

REQUEST FOR ADDITIONAL APPROPRIATION - GRANT FUNDED

Instructions: Complete all information in Parts A and B. Have Director/ Department Head sign and date on appropriate lines in Part C. Forward original to OPM Director, 10th Floor. OPM Director will forward to the Boards. Submit to OPM by the 20th of the month in order to be included on the next Board of Finance and Representatives meeting agendas.

Part A - Account Information

FY 2002/03

Project #	<u>F33011</u>	Dept. Name	<u>DUI Enforcement Program</u>
Revenue #	<u>243F2003311501</u>	Account Title	<u>See Below</u>
Expend. #	<u>See Below</u>		

Request Amount \$ 11,100

Previous Year's Expenditure	\$ -
Department Request	\$ -
Approved by Mayor	\$ -
Approved by Finance Board	\$ -
Approved by Board of Reps.	\$ -
Revised Budget	\$ -
Balance in Account	\$ -
Projected Exp. & Enc.	\$ 11,100


Part B - Request Description and Supporting Calculations

During the Thanksgiving, Christmas/New Year's holiday periods, the Police on an overtime basis, will perform enforcement, which may include DUI patrols and sobriety checkpoints. There is a match of 50% required from the City. The match will come from existing overtime funds in the Police budget. The total project expenses will be \$22,200.

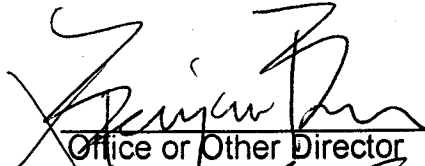
24401411301	Over Time	\$10,942
24401412200	Social Security	\$158
		<u>\$11,100</u>

TAX IMPACT 0.000 Mills

Part C - Approvals

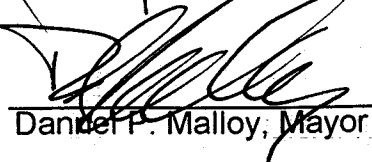


 Thomas Hamilton
 Director of Administration



 Office or Other Director

OR, if for Board/Commission-Chairman



 Daniel P. Malloy, Mayor



**CITY OF STAMFORD
OFFICE OF ADMINISTRATION**

888 WASHINGTON BOULEVARD
P.O. BOX 10152
STAMFORD, CT 06904-2152

MEMORANDUM

TO: Thomas Hamilton, Director of Administration
FROM: Oswald Lewis, Management Analyst *al*
DATE: November 26, 2002
SUBJECT: Request for Additional Appropriation for the Driving Under the Influence Program (DUI)

A request for an additional appropriation has been submitted by the Director of Public Safety Health & Welfare, for the Driving Under the Influence program to be included as part of the Board of Finance's agenda for December.

This appropriation seeks funding in the amount of \$11,100, and will be used to cover the cost of enforcing this program. The program will be conducted on Police overtime, and the City is required to make a local match of \$11,100 that will be taken from existing overtime funds.

Driving Under the Influence Program (DUI)

Purpose: To fund the operating cost of program

Funding: State of Connecticut Department of Transportation: \$11,100
City of Stamford local match: \$11,100

Background

The City has received an award of \$11,100 from the State of Connecticut Department of Transportation for the DUI program. This is a high visibility program that will be conducted by Stamford police officers over the holiday season commencing on November 27, 2002 thru December 01, 2002, and from December 05, 2002 thru January 01, 2003. The objectives of the program are to reduce the number of road fatalities over the holiday season due to driving under the influence, and to deter vehicle users from driving under the influence of drugs or alcohol. To enforce this program Stamford Police Officers will establish sobriety checkpoints at various locations through out the City. The program will be conducted on police overtime and the City's matching requirement of \$11,100 will be met from existing overtime funds.

Projected Expenses

Overtime	\$10,942
Social Security	\$158
Total	\$11,100

Program Analysis

The objectives of this program are to save lives and deter driving under the influence of drugs and alcohol. The City is receiving State assistance with conducting this valuable program to ensure that our streets remain safe over the Holiday season. The benefits of this program to the City are priceless.

cc: Benjamin Barnes, Director of Pubic Safety Health & Welfare
Gregory Tomlin, Police Captain
Gary Michelll, Police Sergeant



STATE OF CONNECTICUT
DEPARTMENT OF TRANSPORTATION



2800 BERLIN TURNPIKE, P.O. BOX 317546
NEWINGTON, CONNECTICUT 06131-7546
Phone: (860) 594-2370

November 5, 2002

Chief L. DeCarlo
City of Stamford
805 Bedford Street
Stamford, Connecticut 06901

Dear Chief DeCarlo:

Subject: Federal Highway Safety Program
Federal Program Area No. 2003 AL-164
State Project No. 0183-5657

It is with pleasure that I am writing to notify you of the approval of the City of Stamford's highway safety project application entitled, "2002 Thanksgiving/Christmas/New Years DUI Enforcement Program" effective November 27, 2002.

Federal funds in the amount of \$11,100.00 are obligated to this project in accordance with Connecticut's approved Fiscal Year 2003 Highway Safety Strategic Plan.

All costs incurred under this project must be in full compliance with both Federal and State regulations, policies and procedures that govern the use of highway safety funds. Costs are subject to review by both the Connecticut Department of Transportation Accounts Examiners and Federal Auditors.

Please note that deviations from the specifics of the proposed budget must be reviewed and approved by the Division of Highway Safety prior to their implementation in order for related costs to be eligible for reimbursement.

All final claims against this project together with all supporting financial documentation must be submitted to the Connecticut Division of Highway Safety no later than forty-five (45) days after the funding period ending date.

To support the State's "High Visibility Enforcement Campaign, it is important --- although expanded DUI enforcement is the primary intent of this grant --- to also include child safety seat and safety belt enforcement in your efforts.

RECEIVED
CHIEF OF POLICE
2002 NOV - 8 A 9 50