

# 27<sup>TH</sup> BOARD OF REPRESENTATIVES CITY OF STAMFORD

President  
**DAVID R. MARTIN**  
Clerk of the Board  
**ANNIE M. SUMMERVILLE**

Majority Leader  
**JOHN J. BOCCUZZI**  
Minority Leader  
**ROBERT "GABE" DELUCA**

## RESOLUTION NO. 3152 ADOPTION OF THE OPERATING BUDGET (INCLUDING THE BOARD OF EDUCATION BUDGET) FISCAL YEAR JULY 1, 2007 TO JUNE 30, 2008

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2007 and ending June 30, 2008 for final action by the Board of Representatives:

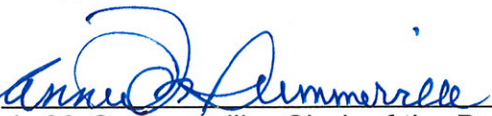
BE AND IT IS HEREBY RESOLVED BY THE 27<sup>TH</sup> BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of receipts and expenditures for the ensuing year 2007-2008 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

**\$401,061,519.00 - Operating Budget (including Board of Education Budget)**

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 27<sup>TH</sup> Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 27<sup>TH</sup> Board of Representatives held on Monday, May 14, 2007, the above budget was acted upon and approved. This resolution was approved by a machine vote of 38-1-0.

By:   
Annie M. Summerville, Clerk of the Board

c: Mayor Dannel P. Malloy  
Ben Barnes, Director of Operations  
William Callion, Director of Public Safety, Health & Welfare  
Thomas Cassone, Esq., Director of Legal Affairs  
Sandra Dennies, Director of Administration  
Joshua Starr, Ph.D., Superintendent of Schools  
Donna Loglisci, Town & City Clerk  
Mary Lou Rinaldi, Chair, Board of Finance

| <u>DESCRIPTION</u>     | <u>FY 2006/2007</u>    | <u>FY 2007/2008</u>   | <u>FY 2007/2008</u>    |                     | <u>FY 2007/2008</u>   |                   |
|------------------------|------------------------|-----------------------|------------------------|---------------------|-----------------------|-------------------|
|                        | <u>ORIGINAL BUDGET</u> | <u>MAYOR'S BUDGET</u> | <u>BOF. REDUCTIONS</u> | <u>BOF. AMENDED</u> | <u>BOR REDUCTIONS</u> |                   |
|                        |                        |                       |                        |                     | <u>BOR FINAL</u>      |                   |
| TOTAL OPERATING BUDGET | 388,103,559            | 413,533,515           | (11,871,996)           | 401,661,519         | (600,000)             | 401,061,519       |
| <b>Other Funds:</b>    |                        |                       |                        |                     |                       |                   |
| Capital (Non WPCA)     | 92,838,422             | 65,238,247            | (6,511,492)            | 58,726,755          | 0                     | 58,726,755        |
| Capital (WPCA)         | 2,715,000              | 6,760,000             | 0                      | 6,760,000           | 0                     | 6,760,000         |
| <b>Capital Total</b>   | <b>95,553,422</b>      | <b>71,998,247</b>     | <b>(6,511,492)</b>     | <b>65,486,755</b>   | <b>0</b>              | <b>65,486,755</b> |
| Capital G.O. Total     |                        |                       |                        |                     |                       | <b>42,388,508</b> |
| Capital WPCA Bond      |                        |                       |                        |                     |                       | <b>6,760,000</b>  |
| E.G. Brennan           | 1,152,381              | 1,116,675             | 0                      | 1,116,675           | 0                     | 1,116,675         |
| Police Extra-Duty      | 3,983,790              | 4,190,779             | 0                      | 4,190,779           | 0                     | 4,190,779         |
| Marina                 | 413,416                | 396,708               | 0                      | 396,708             | 0                     | 396,708           |
| Grants                 | 7,550,498              | 8,130,934             | 0                      | 8,130,934           | 0                     | 8,130,934         |
| Risk                   | 37,797,629             | 70,989,721            | (870,000)              | 70,119,721          | 0                     | 70,119,721        |
| Smith House            | 12,966,933             | 14,066,174            | 0                      | 14,066,174          | 0                     | 14,066,174        |
| WPCA                   | 20,460,706             | 21,194,018            | 0                      | 21,194,018          | (500,000)             | 20,694,018        |
| Parking Fund           | 6,618,026              | 6,027,426             | (100,000)              | 5,927,426           | 0                     | 5,927,426         |