

27TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
DAVID R. MARTIN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
JOHN J. BOCCUZZI
Minority Leader
ROBERT "GABE" DELUCA

RESOLUTION NO. 3154 ADOPTION OF THE WPCA FUND FOR THE FISCAL YEAR JULY 1, 2007 TO JUNE 30, 2008

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended WPCA Fund budget for the ensuing year, commencing July 1, 2007 and ending June 30, 2008 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE CITY OF STAMFORD THAT the itemized estimate of receipts and expenditures for the ensuing year 2007-2008 in the budget as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$20,694,018.00 - WPCA Fund

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 27th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 27th Board of Representatives held on Monday, May 14, 2007, the above budget was acted upon and approved. This resolution was approved by a machine vote of 39-0-0.

By: 
Annie M. Summerville, Clerk of the Board

cc: Mayor Dannel P. Malloy
Ben Barnes, Director of Operations
William Callion, Director of Public Safety, Health & Welfare
Thomas Cassone, Esq., Director of Legal Affairs
Sandra Dennies, Director of Administration
Joshua Starr, Ph.D., Superintendent of Schools
Donna Loglisci, Town & City Clerk
Mary Lou Rinaldi, Chair, Board of Finance

<u>DESCRIPTION</u>	<u>FY 2006/2007</u>	<u>FY 2007/2008</u>	<u>FY 2007/2008</u>		<u>FY 2007/2008</u>	<u>FY 2007/2008</u>
	<u>ORIGINAL</u> <u>BUDGET</u>	<u>MAYOR'S</u> <u>BUDGET</u>	<u>BOF</u> <u>REDUCTIONS</u>	<u>BOF</u> <u>AMENDED</u>	<u>BOR</u> <u>REDUCTIONS</u>	<u>BOR</u> <u>FINAL</u>
TOTAL OPERATING BUDGET	388,103,559	413,533,515	(11,871,996)	401,661,519	(600,000)	401,061,519
Other Funds:						
Capital (Non WPCA)	92,838,422	65,238,247	(6,511,492)	58,726,755	0	58,726,755
Capital (WPCA)	2,715,000	6,760,000	0	6,760,000	0	6,760,000
Capital Total	95,553,422	71,998,247	(6,511,492)	65,486,755	0	65,486,755
Capital G.O. Total						42,388,508
Capital WPCA Bond						6,760,000
E.G. Brennan	1,152,381	1,116,675	0	1,116,675	0	1,116,675
Police Extra-Duty	3,983,790	4,190,779	0	4,190,779	0	4,190,779
Marina	413,416	396,708	0	396,708	0	396,708
Grants	7,550,498	8,130,934	0	8,130,934	0	8,130,934
Risk	37,797,629	70,989,721	(870,000)	70,119,721	0	70,119,721
Smith House	12,966,933	14,066,174	0	14,066,174	0	14,066,174
WPCA	20,460,706	21,194,018	0	21,194,018	(500,000)	20,694,018
Parking Fund	6,618,026	6,027,426	(100,000)	5,927,426	0	5,927,426