

27TH BOARD OF
REPRESENTATIVES
CITY OF STAMFORD

President
DAVID R. MARTIN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
JOHN J. BOCCUZZI
Minority Leader
ROBERT "GABE" DELUCA

RESOLUTION NO. 3219
ADOPTION OF THE OPERATING BUDGET
(INCLUDING THE BOARD OF EDUCATION BUDGET)
FISCAL YEAR JULY 1, 2008 TO JUNE 30, 2009

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the ensuing year, commencing July 1, 2008 and ending June 30, 2009 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 27TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of receipts and expenditures for the ensuing year 2008-2009 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$443,932,621 - Operating Budget (including Board of Education Budget)

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 27TH Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 27TH Board of Representatives held on Tuesday, May 6, 2008, the above budget was acted upon and approved. This resolution was approved by unanimous voice vote.

By: 
Annie M. Summerville, Clerk of the Board

c: Mayor Dannel P. Malloy
Thomas Cassone, Esq., Director of Legal Affairs
Sandra Dennies, Director of Administration
Benjamin Barnes, Director of Operations
William Callion, Director of Public Safety, Health & Welfare
Joshua Starr, Ph.D., Superintendent of Schools
Donna Loglisci, Town & City Clerk
Michael Pollard, Chair, Board of Finance

<u>DESCRIPTION</u>	<u>FY 2007/2008</u>	<u>FY 2008/2009</u>	<u>BOF</u>	<u>FY 2008/2009 BOF</u>	<u>BOR REDUCTIONS</u>	<u>FY 2008/2009 BOR</u>
	<u>ORIGINAL BUDGET</u>	<u>MAYOR'S BUDGET</u>	<u>REDUCTIONS</u>	<u>AMENDED</u>		<u>FINAL</u>
TOTAL OPERATING BUDGET	401,061,520	447,853,593	(3,226,641)	444,626,952	(694,331)	443,932,621
Other Funds:						
Capital (Non WPCA)	58,726,755	67,098,553	(100,000)	66,998,553	(115,000)	66,883,553
Capital (WPCA)	6,760,000	5,593,750	-	5,593,750	-	5,593,750
Capital Total	65,486,755	72,692,303	(100,000)	72,592,303	(115,000)	72,477,303
Capital GO Total						43,535,000
Capital WPCA Bond						4,093,750
EG Brennan	1,116,675	1,239,818		1,239,818	-	1,239,818
Police Extra-Duty	4,190,779	5,249,837		5,249,837	-	5,249,837
Marina	396,708	413,409		413,409	-	413,409
Grants	8,031,351	9,103,781		9,103,781	-	9,103,781
Risk	70,119,720	75,916,229	(300,000)	75,616,229	-	75,616,229
Smith House	13,891,174	-		-	-	-
WPCA	20,794,018	21,959,763		21,959,763	-	21,959,763
Parking Fund	5,927,426	5,924,932	(50,000)	5,874,932	-	5,874,932