

**27<sup>TH</sup> BOARD OF  
REPRESENTATIVES  
CITY OF STAMFORD**

President  
**DAVID R. MARTIN**  
Clerk of the Board  
**ANNIE M. SUMMERVILLE**

Majority Leader  
**JOHN J. BOCCUZZI**  
Minority Leader  
**ROBERT "GABE" DELUCA**

**RESOLUTION NO. 3286  
ADOPTION OF THE BOARD OF EDUCATION BUDGET  
FISCAL YEAR JULY 1, 2009 TO JUNE 30, 2010**

**WHEREAS**, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2009 and ending June 30, 2010 for final action by the Board of Representatives:

**BE AND IT IS HEREBY RESOLVED BY THE 27<sup>TH</sup> BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT** the itemized estimate of receipts and expenditures for the ensuing year 2009-2010 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$245,242,664.00 - Board of Education Budget

is hereby approved.

**BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED** by the 27<sup>th</sup> Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 27<sup>th</sup> Board of Representatives held on Monday, May 11, 2009, the above budget was acted upon and approved. This resolution was approved by a machine vote of 30-4-2.

By:   
Annie M. Summerville, Clerk of the Board

c: Mayor Dannel P. Malloy  
Thomas Cassone, Esq., Director of Legal Affairs  
Sandra Dennies, Director of Administration  
Benjamin Barnes, Director of Operations  
William Callion, Director of Public Safety, Health & Welfare  
Joshua Starr, Ph.D., Superintendent of Schools  
Donna Loglisci, Town & City Clerk  
Michael Pollard, Chair, Board of Finance

<u>DESCRIPTION</u>	<u>FY 2009-10 Mayor's Budget</u>	<u>FY 2009-10 BOR Final</u>
<b>EXPENDITURE:</b>		
Office of Administration	7,287,048	6,851,606
Office of Operations	41,017,200	39,121,243
Office of PS, Health & Welfare	105,421,384	101,582,135
Office of Legal Affairs	7,724,967	7,509,945
Government Services	4,078,971	3,955,082
Community & Cultural Organizations	10,921,583	10,901,583
City Debt Support	24,744,631	24,744,631
<b>Subtotal: City Government</b>	<b>201,195,784</b>	<b>194,666,225</b>
BOE Appropriation	226,810,146	219,408,146
BOE City Support	7,240,138	7,167,416
BOE Debt Service	18,667,102	18,667,102
<b>Subtotal: BOE</b>	<b>252,717,386</b>	<b>245,242,664</b>
<b>TOTAL EXPENDITURES</b>	<b>453,913,170</b>	<b>439,908,889</b>

Total Cuts		Show Summarized Cuts		Show All		09-10 Mayor's Transmitted		BOF Cuts		BOF Amended		BOR Cuts		Combined Reductions		09-10 Final Amended		Unallocated Budget Red.		Board of Reprs 09-10 Final Budget	
Acct Code	Acct Name																				
01460568000	Non City Cult/Reduction Non-Salary		0																		
01460568605	Non City Cult/Stamford Museum		1,328,333							1,328,333							1,328,333				1,328,333
01460568606	Non City Cult/Ferguson Library		7,861,360		(20,000)					7,841,360					(20,000)		7,841,360				7,841,360
01460568609	Non City Cult/Arts,Crafts&Blues		15,000							15,000							15,000				15,000
01460568611	Non City Cult/Stam Historical Soc.		53,045							53,045							53,045				53,045
01460568613	Non City Cult/Bartlett Arboretum		412,000							412,000							412,000				412,000
01460568614	Non City Cult/Park Sq. West Garage		77,157							77,157							77,157				77,157
01460568615	Non City Cult/Dtwn Maint & Beaut		30,000							30,000							30,000				30,000
01460568624	Non City Cult/Pops in the Park		50,000							50,000							50,000				50,000
01460568821	Non City Cult/Keep Stamford Beautiful		97,850							97,850							97,850				97,850
01460568886	Non City Cult/DSSD Ambassador Prigm		100,000							100,000							100,000				100,000
01460568895	Non City Cult/School Readiness Prigm		108,150							108,150							108,150				108,150
01460568923	Non City Cult/Smith House Contribution		0							0							0				0
01460568924	Mill River Collaborative		200,000							200,000							200,000				200,000
	Budget Reduction		0							0							0				0
	Total Non-City Cultural & Environment		10,312,895		(20,000)					10,312,895					(20,000)		10,312,895				10,312,895
	<b>TOTAL COMMUNITY &amp; CULTURAL</b>		<b>10,921,583</b>		<b>(20,000)</b>					<b>10,901,583</b>					<b>(20,000)</b>		<b>10,901,583</b>				<b>10,901,583</b>
01480809001	Transfer to G.F. Revenue		0							0							0				0
01480809005	Transfer to Debt Service Fund (City)		24,744,631							24,744,631							24,744,631				24,744,631
01480809010	Transfer to Capital Projects		0							0							0				0
01480809015	Transfer to Mill River Tax		0							0							0				0
01480809027	Transfer to Old Town Hall		0							0							0				0
01480809052	Transfer to B/E Energy Reserve Fund		0							0							0				0
01480809071	Transfer to Rainy Day Fund		0							0							0				0
01480809084	Transfer to OPEB Trust Fund		0							0							0				0
01480809093	Transfer to Self-Insurance Fund		0							0							0				0
	Budget Reduction		0							0							0				0
	<b>TOTAL Debt Service Fund</b>		<b>24,744,631</b>		<b>0</b>					<b>24,744,631</b>					<b>0</b>		<b>24,744,631</b>				<b>24,744,631</b>
01490009991	Education/City Support		7,240,138		(72,722)					7,167,416					(72,722)		7,167,416				7,167,416
01490009992	Education/Debt Service (BOE)		18,667,102							18,667,102							18,667,102				18,667,102
	<b>TOTAL BOE City Support/Debt</b>		<b>25,907,240</b>		<b>(72,722)</b>					<b>25,834,518</b>					<b>(72,722)</b>		<b>25,834,518</b>				<b>25,834,518</b>
01490003506	Education/NP Health & Welfare		377,685							377,685							377,685				377,685
01490003507	Education/Non-Public Transportation		2,735,517		(20,000)					2,715,517					(20,000)		2,715,517				2,715,517
01490003508	Education/Student Health Centers		179,172							179,172							179,172				179,172
01490009995	Education/Cust & Mech Retirement Fund/OP		2,474,713							2,474,713							2,474,713				2,474,713
01490009996	Education/Pre Kindergarten		1,105,408							1,105,408							1,105,408				1,105,408
01490009998	Education/Board of Education		219,937,651		(5,800,000)					214,137,651					(5,800,000)		214,137,651				214,137,651
	Budget Reduction BOE Direct Service		0							0							0				0
	<b>TOTAL BOE Direct Service</b>		<b>226,810,146</b>		<b>(5,820,000)</b>					<b>220,990,146</b>					<b>(5,820,000)</b>		<b>220,990,146</b>				<b>220,990,146</b>
	<b>TOTAL CITY BUDGET</b>		<b>453,913,170</b>		<b>(12,068,181)</b>					<b>441,844,989</b>					<b>(12,068,181)</b>		<b>441,844,989</b>				<b>441,844,989</b>
	<b>City-Non BOE Budget</b>		<b>201,195,784</b>		<b>(6,175,459)</b>					<b>195,020,325</b>					<b>(6,175,459)</b>		<b>195,020,325</b>				<b>195,020,325</b>