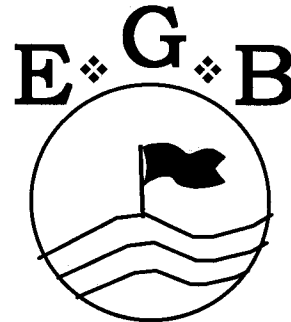



OFFICE OF OPERATIONS  
E. GAYNOR BRENNAN MUNICIPAL GOLF COURSE

451 STILLWATER ROAD  
STAMFORD, CT 06902

RECEIVED  
MAR 20 2003  
MAYOR'S OFFICE



"The Heights"

**To:** Dannel Malloy, Mayor  
**CC:** Tim Curtin, Director Of Operations  
Mickey Docimo, Admin. Services Bureau Chief  
**From:** Michael Sullivan   
Superintendent of Greens  
**Date:** March 20, 2002  
**Re:** Rate Request

The E. Gaynor Brennan Golf Commission, at the Regular March Meeting (March 19, 2002) voted to approve a rate increase as follows;

	2002	Proposed 2003
Resident Weekday 18 Holes	\$ 14.00	\$15.00
Resident Weekend 18 Holes	\$ 15.00	\$ 16.00
Resident Weekend 9 Holes	\$ 11.00	\$ 12.00
Resident Weekend Twilight	\$ 11.00	\$ 12.00
Senior Pass, 9 hole	\$ 4.00	\$ 5.00
(this will allow seniors to play 9 or 18 for the same price)		
Resident Weekday Junior (After 1 pm)	\$ 6.00	\$ 7.00
Resident Weekend Junior (After 1 pm)	\$ 7.00	\$ 8.00
Non-Resident Weekday 18 holes	\$ 35.00	\$ 36.00
Non- Resident Weekday 9 holes	\$ 22.00	\$ 24.00
Non-Resident Weekday Junior	\$ 13.00	\$ 18.00
(Junior rate will now be 50% of Full Rate)		
Non- Resident Weekend Junior	\$ 15.00	\$ 20.00
Tournament	\$ 46.00	\$ 48.00
Winter		
Resident rates weekday/ weekend	\$ 5 & 7	\$ 8.00
Resident Junior	\$ 1.00	\$ 4.00
Non- Resident weekday/ weekend	\$ 14 & 18	\$ 18.00
Non-Resident Junior	\$ 1.00	\$ 9.00

I respectfully request you review the information and upon your approval, forward the information to the Park and Recreation Committee of the Board of Representatives for their approval. Attached, you will find the full proposal presented at the meeting. Please feel free to contact me for any additional information. Thank you, in advance, for your time in reviewing this request.

RATE CLASS	AVERAGE ROUNDS	%	CURRENT RATE	PROPOSED RATE	PROJECTED REVENUE	%
Resident WD 18	5,600	11.5%	\$14.00	\$15.00	\$84,000	10.9%
Resident WD 9	2,500	5.2%	\$11.00	\$11.00	\$27,500	3.6%
Resident WD Twi	2,500	5.2%	\$11.00	\$11.00	\$27,500	3.6%
Resident WE 18	12,100	24.9%	\$15.00	\$16.00	\$193,600	25.1%
Resident WE 9	200	0.4%	\$11.00	\$12.00	\$2,400	0.3%
Resident WE Twi	750	1.5%	\$11.00	\$12.00	\$9,000	1.2%
Sr. Resident WD	450	0.9%	\$10.00	\$10.00	\$4,500	0.6%
Sr. Pass WD 18	7,000	14.4%	\$5.00	\$5.00	\$35,000	4.5%
Sr. Pass WD 9	4,000	8.2%	\$4.00	\$5.00	\$20,000	2.6%
Jr. Resident WD	600	1.2%	\$6.00	\$7.00	\$4,200	0.5%
Jr. Resident WE	400	0.8%	\$7.00	\$8.00	\$3,200	0.4%
Non-Res. WD 18	2,000	4.1%	\$35.00	\$36.00	\$72,000	9.3%
Non-Res. WD 9	1,300	2.7%	\$22.00	\$24.00	\$31,200	4.0%
Non-Res. WD Twi	1,800	3.7%	\$24.00	\$24.00	\$43,200	5.6%
Non-Res. WE 18	2,100	4.3%	\$40.00	\$40.00	\$84,000	10.9%
Non-Res. WE 9	50	0.1%	\$25.00	\$25.00	\$1,250	0.2%
Non-Res. WE Twi	550	1.1%	\$25.00	\$25.00	\$13,750	1.8%
Jr. Non-Res. WD	450	0.9%	\$13.00	\$18.00	\$8,100	1.1%
Jr. Non-Res. WE	350	0.7%	\$15.00	\$20.00	\$7,000	0.9%
Tournament	2,500	5.2%	\$34.00	\$36.00	\$90,000	11.7%
Winter Resident	400	0.8%	\$5 & \$7	\$8.00	\$3,200	0.4%
Winter Senior WD	50	0.1%	\$5.00	\$5.00	\$250	0.0%
Winter Sr Pass	560	1.2%	\$3.00	\$3.00	\$1,680	0.2%
Winter Junior	30	0.1%	\$1.00	\$4.00	\$120	0.0%
Winter Non-Res	250	0.5%	\$ 14 & \$18	\$18.00	\$4,500	0.6%
Winter Jr. Non Res	10	0.0%	\$1.00	\$9.00	\$90	0.0%
<b>TOTALS</b>	<b>48,500</b>	<b>100.0%</b>			<b>\$771,240</b>	<b>100.0%</b>

**E. Gaynor Brennan Golf Course  
Proposed Course Rates  
Effective May 9, 2003**

**Weekday Rates: Residents**

18 Holes	\$15.00
9 Holes	\$11.00
Twilight*	\$11.00
Senior	\$10.00
Senior Pass	\$5.00
Junior	\$7.00

**Weekday Rates: Non-Residents**

18 Holes	\$36.00
9 Holes	\$24.00
Twilight*	\$24.00
Junior	\$18.00

**Weekend & Holiday Rates: Residents**

18 Holes	\$16.00
9 Holes (AM only, off back 9)	\$12.00
Twilight*	\$12.00
Junior (After 1PM only)	\$8.00

**Weekend & Holiday Rates: Non-Residents**

18 Holes	\$40.00
9 Holes (AM only, off back 9)	\$25.00
Twilight*	\$25.00
Junior (After 1PM only)	\$20.00

\*Twilight begins at 4PM or 3½ before sunset, which ever is earlier.

**Tournament, Outing & League Rates**

Shotgun Starts (Mondays, 80 player minimum, includes cart) \$48.00/person

Tee Times: Regular rates apply plus mandatory cart.

**Golf Cart Rental Rates (per cart)**

18 Holes	\$24.00
9 Holes	\$16.00
Pull Carts	\$4.00

**Permit and Pass Rates (Stamford residents only)**

Permit (required for resident rates)	\$25.00
Senior Pass (in addition to permit)	\$60.00

**Locker Rental**

Full Size (including tax, men only)	\$35.00
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**E. Gaynor Brennan Golf Course  
Proposed Winter Course Rates  
Effective May 9, 2003**

**Weekday Rates: Residents**

Regular	\$8.00
Senior	\$5.00
Senior Pass	\$3.00
Junior	\$4.00

**Weekend & Holiday Rates: Residents**

Regular	\$8.00
Junior	\$4.00

**Everyday: Non Resident**

Regular	\$18.00
Junior	\$9.00

Winter Rates are in effect when more then one third of the greens are temporary.