

Recreation Services Program Fees 2003 - 2004

Activity	Existing 2003	Proposed 2004	Justification
Playground Fee	\$100.00	\$125.00	Rate increase is due to the proposed addition of a new playground site to be held at Stillmeadow School. This fifth site is needed to target lower income children from the Connecticut Ave. and surrounding areas who can access this site via the bus line.
Reduced Rate	\$50.00	\$75.00	Same as above
Day Camp	\$660.00	\$700.00	Rate increase is due to the increasing overall cost of running our Day Camps. Supply costs are up and veteran staff is anticipated to return requiring rate increases (this includes the Westover special needs staff and all counselors at all three sites).
Reduced Rate	\$175.00	\$200.00	Same as above
Day Camp AM/PM Care	\$20/\$40	\$20/\$40	
Project Music	\$200.00	\$275.00	Rate Increase is due to the proposed increase in the instructors hourly rate. Our staff has not had a raise in four years and we have put together a quality staff that we want to keep in tack.
Reduced Rate	\$75.00	\$125.00	Same as above
Hay Ride with Santa	\$2.00 pp	\$2.00 pp	
Halloween Party	\$2.00 pp	\$2.00 pp	
Open Swim	Free	Free	
Open Gym	Free	Free	
Egg Hunt/Party	Free	Free	

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Activity	Existing 2003	Proposed 2004	Justification
Tennis Camp	\$300.00	\$300.00	
All fee based Self Supporting Programs	Adjusted to cost	Same	
Non Resident Surcharge	\$25.00	\$10.00	The non-resident surcharge is being proposed to decrease from \$25.00 to \$10.00. This charge is levied when a program does not fill first with Stamford residents. We then allow a non-resident to register with the additional fee. The higher fee has caused space to go unfilled (most often on adult bus trips). When the fee was \$10.00 two years ago, this was not the case.
Field Rentals	\$40.00	\$40.00	
With Lights	\$80.00	\$60.00	
Contracted Vendor Rate	15% of total	20% of total	Contracted vendor rate is proposed to increase from 15% to 20% of their total revenue collected. These are commercial vendors who most often run summer sports camps in partnership with us. The 20% is our fee for supporting the camp via registrations, providing City park/school facilities and advertising.
Tournaments	\$0.00	See attached	
Sports Pass	1 free per player/coach Any additional, free	1 free and \$2.00 additional	Sports passes are required for use of fields at beach parks which require a City parking pass. They are limited time and date wise to each individual youth or adult league.