

28TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
RANDALL M. SKIGEN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
JOHN J. BOCCUZZI
Minority Leader
ROBERT "GABE" DELUCA

RESOLUTION NO. 3373 ADOPTION OF THE CAPITAL BUDGET FISCAL YEAR JULY 1, 2010 TO JUNE 30, 2011

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended capital budget for the ensuing year, commencing July 1, 2010 and ending June 30, 2011 for final action by the Board of Representatives;

WHEREAS, the Board of Representatives has approved and made specific appropriations for each of the various capital projects in the amounts appearing in the capital budget under the column heading "Final 10-11 Budget" in the total amount of

\$45,511,840

NOW THEREFORE BE AND IT IS HEREBY RESOLVED BY THE 28TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD AS FOLLOWS:

Section 1. To meet the portion of the approved capital budget appropriations for water pollution control projects to be met from the issuance of bonds:

(i) \$950,000 general obligation bonds and/or revenue bonds are hereby authorized to be issued at such times and in such principal amounts as shall be determined by the Board of Finance (the "Bonds"). The Bonds may be issued as (a) general obligation bonds of the City, (b) general obligation bonds of the City to be repaid from proceeds pledged under the Indenture of Trust, dated as of December 21, 2001 (as amended and supplemented, the "Indenture"), by and among the City, the Water Pollution Control Authority of the City of Stamford, Connecticut (the "Authority") and U.S. Bank National Association (as successor to First Union National Bank), as trustee (the "Trustee"), or (c) revenue bonds issued under the Indenture, as determined by the Board of Finance. The Bonds may be issued in one or more series, provided that the total amount of Bonds to be issued shall not be less than an amount which will provide funds sufficient with other funds available for such purpose to pay the principal of and the interest on all temporary borrowings in anticipation of the receipt of the proceeds of the Bonds outstanding at the time of the issuance thereof, and to pay for costs of issuance. Bonds issued as general obligations of the City shall be and are hereby secured by the irrevocable pledge of the full faith and credit of the City and each bond shall recite that every requirement of law relating to its issue has been complied

HARTI-1544762-1

with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of general obligation bonds to be issued and the manner of issue and sale shall be determined by the Board of Finance. The annual installments of principal, redemption provisions, if any, the certifying bank, registrar, transfer agent and paying agent, the date, time and other particulars of the Bonds shall be determined by the Mayor and Director of Administration. The Bonds shall be sold at not less than par plus accrued interest on the basis of the lowest net or true interest cost to the City, as determined by the Mayor and Director of Administration. The City may provide for the repayment of Bonds issued as general obligation bonds from Revenues (as defined in the Indenture) pledged under the Indenture for Subordinated Indebtedness (as defined in the Indenture). The Mayor, the Director of Administration and the Controller and the Executive Director of the Authority are authorized to execute and deliver a Supplemental Indenture (as defined in the Indenture) and any other documents necessary or convenient for such purpose. If any of the Bonds shall be issued as revenue bonds, they may be issued pursuant to the terms and conditions of one or more Supplemental Indentures. Revenue bonds shall be secured by as provided in the Indenture and the Supplemental Indenture, and each of the revenue bonds shall recite that every requirement of law relating to its issue has been complied with, and that said revenue bonds are payable solely from the funds and revenues specifically pledged therefor and do not constitute a general obligation of the City for which its full faith and credit is pledged. Revenue bonds shall be issued in such form and containing such provisions as the Mayor, the Director of Administration and the Controller and the Executive Director of the Authority shall deem necessary or desirable, and the Mayor, the Director of Administration and the Controller and the Executive Director of the Authority, in the name of the City, are authorized to execute and deliver the Supplemental Indenture, and their signatures thereon shall constitute their approval thereof. The Mayor, the Director of Administration and the Controller and the Executive Director of the Authority are further authorized to execute and deliver such other agreements, documents and instruments necessary, desirable or appropriate, including, but not limited to, credit facility agreements, interest rate swap agreements and investment agreements, in connection with the execution, issuance and delivery of revenue bonds. The Mayor and the Director of Administration are hereby authorized to determine the dated date, maturity dates, principal amounts, interest rates, interest payment dates, interest rate modes, credit facility provisions, redemption provisions, form and other terms, details and particulars of the revenue bonds, and are authorized to execute the same; or

(ii) obligations to be issued under Sections 22a-475 et. seq. of the Connecticut General Statutes, as amended (the "Clean Water Fund Program"), are authorized to be issued in one or more series, as interim funding obligations, permanent loan obligations, or such other obligations provided for under the Clean Water Fund Program, and in such denominations as shall be determined by the Mayor and Director of Administration (collectively, the "Clean Water Fund Obligations") to meet any portion of the costs of the water pollution control projects ("WPCA Projects") determined by the

State of Connecticut Department of Environmental Protection to be eligible for funding under the Clean Water Fund Program, provided that the total amount of Clean Water Fund Obligations to be issued shall be reduced by the Director of Administration in the amount necessary to meet the City's share of the cost of such WPCA Projects, determined after considering the estimated amounts of the state and federal grants-in-aid thereof, or the actual amounts thereof if ascertainable. The Mayor and Director of Administration are hereby authorized to determine the amount, date, maturity, form and other terms, details and particulars of the Clean Water Fund Obligations, subject to the provisions of the Clean Water Fund Program, and the Mayor and Controller are hereby authorized to execute the same. The Clean Water Fund Obligations shall be secured solely as provided in the Indenture and a Supplemental Indenture, and each of the Clean Water Fund Obligations shall recite that every requirement of law relating to its issue has been complied with, and that such Clean Water Fund Obligations are payable solely from the funds and revenues specifically pledged therefor and do not constitute a general obligation of the City for which its full faith and credit is pledged. The Clean Water Fund Obligations shall be issued and secured solely pursuant to the Indenture and any Supplemental Indenture, in such form and containing such provisions as the Mayor, the Director of Administration and the Controller and the Executive Director of the Authority shall deem necessary or desirable, with approval as to form by the Director of Legal Affairs, and the Mayor, the Director of Administration and the Controller and the Executive Director of the Authority, in the name of the City, are authorized to execute and deliver the Supplemental Indenture, and their signatures thereon shall constitute their approval thereof. The Mayor is hereby authorized to execute and deliver in the name and on behalf of the City (i) Project Loan and Project Grant Agreements under the Clean Water Fund Program, with approval as to form by the Director of Legal Affairs, and (ii) all other agreements, documents and instruments necessary, desirable or appropriate in connection with the execution, issuance and delivery of Clean Water Fund Obligations, the Supplemental Indenture and Project Loan and Project Grant Agreements."

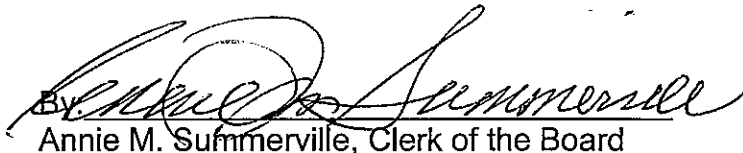
Section 2. The Mayor and Director of Administration are authorized, subject to the approval of the Board of Finance, to make temporary borrowings in anticipation of the receipt of the proceeds of said general obligation bonds. Notes evidencing such borrowings shall be designated "Bond Anticipation Notes", be signed by the manual or facsimile signatures of the Mayor and the Controller, bear the City seal or a facsimile thereof, be certified by and payable at a bank or trust company designated by the Director of Administration, and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford. They shall be issued with maturity dates which comply with the provisions of the City Charter and the General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing,

issuing and marketing the notes, may be included as a cost of the capital budget items approved hereby, to the extent such interest is paid from the proceeds of such renewals or said Bonds. Upon the sale of the Bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose."

Section 3. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount and for the capital items described herein with the proceeds of Revenue Obligations and Clean Water Fund Obligations authorized to be issued by the City. Said Revenue Obligations and Clean Water Fund Obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Administration or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds or notes.

Section 4. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

At a Special Meeting of the 28th Board of Representatives held on Tuesday, May 4, 2010, the above budget was acted upon and approved. This resolution was approved by a machine vote of 37-0-0.

By: 
Annie M. Summerville, Clerk of the Board

c: Mayor Michael A. Pavia
Michael Larobina, Esq., Director of Legal Affairs
Fred Flynn, Director of Administration
Ernie Orgera, Director of Operations
Joshua Starr, Ph.D., Superintendent of Schools
Donna Loglisci, Town & City Clerk
Joseph Tarzia, Chair, Board of Finance

PROJECT NAME	10-11 Mayor's Transmitted		BOF Cuts		BOF Amended		BOR Cuts		10-11 Final Amended		Unallocated Budget, Red.		10-11 Final Budget		Note
	Gross Budget		Grant Funding		Other Funding		Net Budget		Grant Funding		Other Funding		Net Budget		
	181,840	60,742,500	0	40,324,000	0	5,000,000	181,840	15,418,500	0	40,324,000	0	5,000,000	0	(16,581,500)	
Departments	181,840	60,742,500	0	40,324,000	0	5,000,000	181,840	15,418,500	0	40,324,000	0	5,000,000	0	(16,581,500)	0
Office of Administration	181,840	60,742,500	0	40,324,000	0	5,000,000	181,840	15,418,500	0	40,324,000	0	5,000,000	0	(16,581,500)	0
Office of Operations	0	200,000	0	0	0	0	200,000	0	0	0	0	0	0	200,000	0
Police - Department Wide	0	500,000	0	0	0	0	500,000	0	0	0	0	0	0	500,000	0
Big Five Volunteer Fire Depts - Big Five	0	250,000	0	0	0	0	250,000	0	0	0	0	0	0	250,000	0
Stamford Fire & Rescue - Dept Wide	0	200,000	0	0	0	0	200,000	0	0	0	0	0	0	200,000	0
Smith House	0	1,400,000	0	0	0	0	1,400,000	0	0	0	0	0	0	1,400,000	0
Health & Social Services - Director of Health	0	100,000	0	0	0	0	100,000	0	0	0	0	0	0	100,000	0
Office of the Mayor	0	50,000	0	0	0	0	50,000	0	0	0	0	0	0	50,000	0
Stamford Historical Society - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Scofield Manor - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamford Museum - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ferguson Library - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bartlett Arboretum - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Board of Education - Capital	5,725,000	818,250	818,250	0	0	0	4,906,750	0	818,250	0	0	0	0	4,906,750	0
Child Care Learning - Capital	212,500	0	0	0	0	0	212,500	0	0	0	0	0	0	212,500	0
Old Town Hall	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Stamford Center for the Arts - Capital	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Short Term Financing - Capital	4,800,000	0	0	0	0	0	4,800,000	0	0	0	0	0	0	4,800,000	0
Short Term Financing - BOE	1,450,000	262,500	262,500	0	0	0	1,187,500	0	262,500	0	0	0	0	1,187,500	0
Subtotal: Tax Supported Projects	75,811,840	41,404,750	41,404,750	5,181,840	29,225,250	5,181,840	43,811,840	41,404,750	41,404,750	5,181,840	2,300,000	2,300,000	(2,774,750)	43,811,840	(32,000,000)
Parking Fund	250,000	0	0	0	0	0	250,000	0	0	0	0	0	0	250,000	0
Water Pollution Control Authority	1,550,000	0	0	0	0	0	1,550,000	0	0	0	1,550,000	0	0	950,000	(600,000)
EG Brennan	500,000	0	0	0	0	0	500,000	0	0	0	500,000	0	0	500,000	0
Subtotal: Self-Supporting Projects	2,300,000	0	0	0	0	0	1,700,000	0	0	0	2,300,000	0	0	1,700,000	(600,000)
Total: FY 2010-11 Capital Budget	78,111,840	41,404,750	41,404,750	7,481,840	29,225,250	7,481,840	45,511,840	41,404,750	41,404,750	7,481,840	7,481,840	(3,374,750)	0	45,511,840	(32,600,000)

Total Cuts		Show Summarized Cuts			Show All			10-11 Mayor's		10-11 Final		10-11 Final	
AGENCY NAME	PROJ NO	PROJECT NAME	BOF Cuts	BOF Amended	BOR Cuts	Combined Reductions	Amended	Budget	Unallocated Budget Red.	Amended	Budget	Unallocated Budget Red.	Budget
Director of Admin	CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM	181,840	181,840	0	0	181,840	181,840	0	181,840	181,840	0	181,840
Total Office of Admin - Dir of Admin	CP9210	GUARD RAILS	50,000	50,000	0	0	50,000	50,000	0	50,000	50,000	0	50,000
Public Svcs - Traf & Rd Mai	C56189	BRIDGE RECONDITIONING	130,000	130,000	0	0	130,000	130,000	0	130,000	130,000	0	130,000
Public Svcs - Traf & Rd Mai	NEW	PROPERTY ACQUISITION - LEAVES/TUMPS/BR	0	0	0	0	0	0	0	0	0	0	0
Total Operations - Traffic & Road Maintenance	CP0059	VEHICLE MAINTENANCE IMPROVEMENTS	180,000	180,000	0	0	180,000	180,000	0	180,000	180,000	0	180,000
Public Svcs - Fleet Mgmt	CP0055	SOLID WASTE IMPROVEMENTS	850,000	850,000	0	0	850,000	850,000	0	850,000	850,000	0	850,000
Total Operations - Fleet Mgmt	CP2220	MAJOR BRIDGE REPAIRS AND DESIGN	600,000	600,000	0	0	600,000	600,000	0	600,000	600,000	0	600,000
Public Svcs - Solid Waste	NEW	SCOTFIELD TOWN PARK DESIGN AND REMEDIAT	250,000	250,000	0	0	250,000	250,000	0	250,000	250,000	0	250,000
Engineering	NEW	VINE ROAD SIDEWALKS	1,000,000	1,000,000	0	0	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000
Engineering	NEW	FUEL CELL PROJECT	0	0	0	0	0	0	0	0	0	0	0
Engineering	C56182	STREET PATCH & RESURFACING	2,500,000	2,500,000	0	0	2,500,000	2,500,000	0	2,500,000	2,500,000	0	2,500,000
Engineering	CP3220	MAJOR BRIDGE REPLACEMENT	0	0	0	0	0	0	0	0	0	0	0
Engineering	CP0058	ROGERS RENOVATION	500,000	500,000	0	0	500,000	500,000	0	500,000	500,000	0	500,000
Engineering	C10036	ENVIRONMENTAL COMPLIANCE/STORMWATER	570,000	570,000	0	0	570,000	570,000	0	570,000	570,000	0	570,000
Engineering	CP0011	ROADWAY IMPROVEMENTS AND RECONSTRUC	1,200,000	1,200,000	0	0	1,200,000	1,200,000	0	1,200,000	1,200,000	0	1,200,000
Engineering	CP0017	SIDEWALKS	1,700,000	1,700,000	0	0	1,700,000	1,700,000	0	1,700,000	1,700,000	0	1,700,000
Total Operations - Engineering			8,320,000	8,320,000	0	0	8,320,000	8,320,000	0	8,320,000	8,320,000	0	8,320,000
Traffic Engineering	CP2056	STAMFORD FERRY TERMINAL - FERRY BOAT DI	0	0	0	0	0	0	0	0	0	0	0
Traffic Engineering	NEW	STAMFORD URBAN TRANSITWAY - FEDERAL FU	4,562,500	4,562,500	0	0	4,562,500	4,562,500	0	4,562,500	4,562,500	0	4,562,500
Traffic Engineering	NEW	STAMFORD URBAN TRANSITWAY - CMAQ FUND	1,250,000	1,250,000	0	0	1,250,000	1,250,000	0	1,250,000	1,250,000	0	1,250,000
Traffic Engineering	NEW	STAMFORD URBAN TRANSITWAY - TIGER FUND	32,000,000	32,000,000	0	0	32,000,000	32,000,000	0	32,000,000	32,000,000	0	32,000,000
Traffic Engineering	CP2232	WATERSIDE VILLAGE STREETS/CAPE IMPROVE	0	0	0	0	0	0	0	0	0	0	0
Traffic Engineering	CP0056	TRAFFIC SIGNALS, LIGHTING AND SAFETY IMPR	4,500,000	4,500,000	0	0	4,500,000	4,500,000	0	4,500,000	4,500,000	0	4,500,000
Total Operations - Traffic Engineering			42,312,500	42,312,500	0	0	42,312,500	42,312,500	0	42,312,500	42,312,500	0	42,312,500
Land Use - Administration	CP0042	MASTER PLANS	0	0	0	0	0	0	0	0	0	0	0
Land Use - Administration	CP0050	MILL RIVER IMPROVEMENTS	6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	6,000,000
Total Operations - Land Use			6,000,000	6,000,000	0	0	6,000,000	6,000,000	0	6,000,000	6,000,000	0	6,000,000
Administration - Maintenan	C46053	STERLING FARMS BARN	0	0	0	0	0	0	0	0	0	0	0
Administration - Maintenan	CP6280	UNDERGROUND TANKS	60,000	60,000	0	0	60,000	60,000	0	60,000	60,000	0	60,000
Administration - Maintenan	CP2213	LEASED FACILITIES CAPITAL REPAIRS	50,000	50,000	0	0	50,000	50,000	0	50,000	50,000	0	50,000
Administration - Maintenan	CP6216	LATHON WIDER COMMUNITY CENTER	170,000	170,000	0	0	170,000	170,000	0	170,000	170,000	0	170,000
Administration - Maintenan	CP7100	GLENBROOK COMM CTR CONSTRUCTION	50,000	50,000	0	0	50,000	50,000	0	50,000	50,000	0	50,000
Administration - Maintenan	CP9238	YERWOOD CENTER RENOVATIONS	0	0	0	0	0	0	0	0	0	0	0
Administration - Maintenan	CP0043	CITY FACILITY UPGRADES	750,000	750,000	0	0	750,000	750,000	0	750,000	750,000	0	750,000
Administration - Maintenan	CP0044	PARK AND FIELD IMPROVEMENTS	1,500,000	1,500,000	0	0	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000
Total Operations - Maintenance			2,580,000	2,580,000	0	0	2,580,000	2,580,000	0	2,580,000	2,580,000	0	2,580,000
Police - Department Wide	CP0045	POLICE FACILITIES AND UPGRADES	200,000	200,000	0	0	200,000	200,000	0	200,000	200,000	0	200,000
Total Police			200,000	200,000	0	0	200,000	200,000	0	200,000	200,000	0	200,000
The Big Five Volunteer Fire Depts - Big Five	CP0046	BIG 5 IMPROVEMENTS AND UPGRADES	500,000	500,000	0	0	500,000	500,000	0	500,000	500,000	0	500,000
Total Big Five Volunteer Fire Depts - Big Five			500,000	500,000	0	0	500,000	500,000	0	500,000	500,000	0	500,000
Stamford Fire & Rescue	CP0047	SFR IMPROVEMENTS AND UPGRADES	250,000	250,000	0	0	250,000	250,000	0	250,000	250,000	0	250,000
Total Stamford Fire & Rescue			250,000	250,000	0	0	250,000	250,000	0	250,000	250,000	0	250,000
Smith House - Smith House	CP6402	SMITH HOUSE IMPROVEMENTS	200,000	200,000	0	0	200,000	200,000	0	200,000	200,000	0	200,000
Total Smith House			200,000	200,000	0	0	200,000	200,000	0	200,000	200,000	0	200,000
Health & Social Services - [NEW		HEALTH DEPARTMENT SCHOOL HEALTH RECO	0	0	0	0	0	0	0	0	0	0	0
Total Health & Social Services - Director of Health			0	0	0	0	0	0	0	0	0	0	0
Office of the Mayor - Comr	C46047	HOUSING DEVELOPMENT FUND	1,400,000	1,400,000	0	0	1,400,000	1,400,000	0	1,400,000	1,400,000	0	1,400,000

Total Cuts

Show Summarized Cuts

Show All

AGENCY NAME	PROJ NO	PROJECT NAME	10-11 Mayor's Transmitted	BOF Cuts	BOF Amended	BOR Cuts	Combined Reductions	10-11 Final Amended	Unallocated Budget Red.	10-11 Final Budget
Total Office of the Mayor			1,400,000	0	1,400,000	0	0	1,400,000	0	1,400,000
Stamford Historical Society	CP2061	HISTORICAL SOCIETY BUILDING UPGRADES	100,000	0	100,000	0	0	100,000	0	100,000
Total Stamford Historical Society			100,000	0	100,000	0	0	100,000	0	100,000
Scotfield Manor	CP1671	SCOTFIELD BLDG IMPROVEMENT & EXTERIOR R	50,000	0	50,000	0	0	50,000	0	50,000
Total Scotfield Manor			50,000	0	50,000	0	0	50,000	0	50,000
Stamford Museum	CP0048	STAMFORD MUSEUM IMPROVEMENTS	0	0	0	0	0	0	0	0
Total Stamford Museum			0	0	0	0	0	0	0	0
Ferguson Library	CP0049	FERGUSON LIBRARY PROJECTS	0	0	0	0	0	0	0	0
Total Ferguson Library			0	0	0	0	0	0	0	0
Bartlett Arboretum	CP4215	BARTLETT ARBORETUM RENOVATIONS	0	0	0	0	0	0	0	0
Total Bartlett Arboretum			0	0	0	0	0	0	0	0
Board of Education	CPB121	INTERCOM REPLACEMENT	200,000	0	200,000	0	0	200,000	0	200,000
Board of Education	CPB001	DISTRICT-WIDE CODE COMPLIANCE	150,000	0	150,000	0	0	150,000	0	150,000
Board of Education	C5B627	DISTRICT-WIDE ASBESTOS ABATEMENT	75,000	0	75,000	0	0	75,000	0	75,000
Board of Education	CPB639	DISTRICT-WIDE ELECTRICAL UPGRADES	250,000	0	250,000	0	0	250,000	0	250,000
Board of Education	NEW	DAVENPORT CODE COMPLIANCE	1,500,000	0	1,500,000	0	0	1,500,000	0	1,500,000
Board of Education	CPB691	TURN OF RIVER CODE WORK	0	0	0	0	0	0	0	0
Board of Education	CPB690	NORTHEAST CODE RENOVATIONS	0	0	0	0	0	0	0	0
Board of Education	NEW	SPRINGDALE EXPANSION/CODE WORK	0	0	0	0	0	0	0	0
Board of Education	C5B637	RIPPOWAM CENTER RENOVATION	0	0	0	0	0	0	0	0
Board of Education	C5B622	STAMFORD HS CODE/RENOVATION/EXPANSION	300,000	0	300,000	0	0	300,000	0	300,000
Board of Education	CPB082	DISTRICT-WIDE ROOFING REPLACEMENTS	500,000	0	500,000	0	0	500,000	0	500,000
Board of Education	CPB500	DISTRICT-WIDE INDOOR AIR QUALITY	500,000	0	500,000	0	0	500,000	0	500,000
Board of Education	C5B613	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	700,000	0	700,000	0	0	700,000	0	700,000
Board of Education	NEW	WESTHILL HS INFRASTRUCTURE RENOVATION	0	0	0	0	0	0	0	0
Board of Education	NEW	DISTRICT-WIDE ENERGY EFFICIENCY PROJECT	0	0	0	0	0	0	0	0
Board of Education	C5B623	DISTRICT-WIDE PAVING & RESURFACING	100,000	0	100,000	0	0	100,000	0	100,000
Board of Education	CPB093	DISTRICT-WIDE CARPET & TILES REPLACEMENT	0	0	0	0	0	0	0	0
Board of Education	CPB002	DISTRICT-WIDE FACILITIES EQUIPMENT	0	0	0	0	0	0	0	0
Board of Education	C5B629	DOLAN MS RENOVATION	0	0	0	0	0	0	0	0
Board of Education	C5B005	BOYLE STADIUM	1,450,000	0	1,450,000	0	0	1,450,000	0	1,450,000
Board of Education	C5B608	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	0	0	0	0	0	0	0	0
Total Board of Education			5,725,000	0	5,725,000	0	0	5,725,000	0	5,725,000
Child Care Learning	CP0062	CLC FURNITURE, FIXTURES & EQUIPMENT	212,500	0	212,500	0	0	212,500	0	212,500
Total Child Care Learning - Capital			212,500	0	212,500	0	0	212,500	0	212,500
Old Town Hall	NEW	OLD TOWN HALL KITCHEN	0	0	0	0	0	0	0	0
Total Old Town Hall			0	0	0	0	0	0	0	0
Stamford Center for the Arts	NEW	SCA BUILDING RENOVATION	0	0	0	0	0	0	0	0
Total Stamford Center for the Arts - Capital			0	0	0	0	0	0	0	0
Short Term Financing	C60064	OUTSIDE AGENCIES TECHNOLOGY REPLACEMENT	0	0	0	0	0	0	0	0
Short Term Financing	C65200	CITYWIDE VEHICLE REPLACEMENT & UPGRADE	2,500,000	0	2,500,000	0	0	2,500,000	0	2,500,000
Short Term Financing	C65201	CITYWIDE TECHNOLOGY REPLACEMENT & UPGR	1,200,000	0	1,200,000	0	0	1,200,000	0	1,200,000
Short Term Financing	C65202	CITYWIDE EQUIPMENT REPLACEMENT & UPGR	1,100,000	0	1,100,000	0	0	1,100,000	0	1,100,000
Total Short Term Financing			4,800,000	0	4,800,000	0	0	4,800,000	0	4,800,000
Short Term Financing - BOI	CPB803	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	400,000	0	400,000	0	0	400,000	0	400,000
Short Term Financing - BOI	C5B609	DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1,050,000	0	1,050,000	0	0	1,050,000	0	1,050,000
Total Short Term Financing - BOI			1,450,000	0	1,450,000	0	0	1,450,000	0	1,450,000
Parking Fund	C56103	PARKING STRUCTURE RENOVATION	200,000	0	200,000	0	0	200,000	0	200,000
Parking Fund	CP2214	PARKING METER REPLACEMENT	50,000	0	50,000	0	0	50,000	0	50,000
Parking Fund	CP9213	STREET SIGN PROGRAM	0	0	0	0	0	0	0	0
Total Parking Fund			250,000	0	250,000	0	0	250,000	0	250,000

Total Cuts		Show Summarized Cuts				Show All				
AGENCY NAME	PROJ NO	PROJECT NAME	10-11 Mayor's Transmitted	BOF Cuts	BOF Amended	BOR Cuts	Combined Reductions	10-11 Final Amended	Unallocated Budget Red.	10-11 Final Budget
WPCA	CP5241	STORM WATER PUMP STATIONS	1,000,000	(500,000)	500,000			500,000		500,000
WPCA	CP6904	WPCA MAJOR REPAIRS	150,000		150,000			150,000		150,000
WPCA	CP9270	SANITARY PUMPING STATION UPGRADE	150,000		150,000			150,000		150,000
WPCA	CP4242	SANITARY SEWER REHABILITATION	150,000	(100,000)	50,000		(100,000)	50,000		50,000
WPCA	CP2047	PROJECT GIS	100,000		100,000			100,000		100,000
WPCA	C22046	PERNA LANE AREA SEWERS	0		0			0		0
WPCA	C22045	CARRIAGE DRIVE SEWERS	0		0			0		0
WPCA	C20052	WEDGEMERE ROAD SEWERS	0		0			0		0
Total WPCA			1,550,000	(600,000)	950,000	0	(600,000)	950,000	0	950,000
E. G. Brennan	CP0054	GOLF COURSE RENOVATIONS AND IMPROVEM	500,000		500,000			500,000		500,000
Total E.G. Brennan			500,000	0	500,000	0	0	500,000	0	500,000
TOTAL			78,111,840	(32,600,000)	45,511,840	0	(32,600,000)	45,511,840	0	45,511,840