

28TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
RANDALL M. SKIGEN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
ELAINE MITCHELL
Minority Leader
ROBERT "GABE" DELUCA

Donna M. Loglisci
MAY 15 2012

TOWN CLERK

RESOLUTION NO. 3480
STAMFORD, CT
ADOPTION OF THE BOARD OF EDUCATION BUDGET
FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended budget for the Board of Education for the ensuing year, commencing July 1, 2012 and ending June 30, 2013 for final action by the Board of Representatives:

BE AND IT IS HEREBY RESOLVED BY THE 28TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD THAT the itemized estimate of receipts and expenditures for the ensuing year 2012-2013 in the budgets as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of:

\$236,717,158.00 - Board of Education Budget

is hereby approved.

BE AND IT IS HEREBY FURTHER ACCEPTED, ADOPTED, APPROVED AND RESOLVED by the 28th Board of Representatives of the City of Stamford that specific appropriations are hereby made for each of the several items in the amounts appearing in the columns of budgets under the heading "Board of Representatives" recording the approval, or other action, of said Board of Representatives.

At a Special Meeting of the 28th Board of Representatives held on Monday, May 14, 2012, the above budget was acted upon and approved. This resolution was approved by a machine vote of 30-0-0.

Annie M. Summerville
By _____
Annie M. Summerville, Clerk of the Board

Mayor Michael A. Pavia
Joseph Capalbo, Esq., Director of Legal Affairs
Peter Privitera, Acting Director of Administration
Ernie Orgera, Director of Operations
Winifred Hamilton, Acting Superintendent of Schools
Donna Loglisci, Town & City Clerk
Tim Abbazia, Chair, Board of Finance

		<input type="button" value="Total Cuts"/> <input type="button" value="Show Summarized Cuts"/> <input type="button" value="Show All"/>								
Acct Code	Acct Name	12-13 Mayor's Transmitted	BOF Cuts (-)	BOF Amended	BOR Cuts	Combined Reductions	12-13 Final Amended	Unallocated Budget Red.	12-13 Final Budget	
01480809084	Transfer to OPEB Trust Fund	0		0		0	0		0	
01480809093	Transfer to Self-Insurance Fund	0		0		0	0		0	
01480809095	Transfer to Self Ins-Risk Management	0		0		0	0		0	
	Budget Reduction		0	0	0	0	0	0	0	
8080	TOTAL Debt Service Fund	44,811,541	0	44,811,541	(300,000)	(300,000)	44,511,541	0	44,511,541	
01483012200	Empl Ben/Social Security	0		0		0	0		0	
01483012500	Empl Ben/Unemployment Comp	0		0		0	0		0	
01483013001	Empl Ben/Prof Consultant	0		0		0	0		0	
01483013601	Empl Ben/Contracted Services	0		0		0	0		0	
01483018802	Contingency - Unallocated Budget Reduction	0		0		0	0		0	
01483018911	Empl Ben/Labor Contract Estimate	0		0		0	0		0	
	Budget Reduction		0	0	0	0	0	0	0	
8301	Total Empl Bens	0	0	0	0	0	0	0	0	
01484012302	Pensions/Classified Pension Fund	4,981,000		4,981,000		0	4,981,000		4,981,000	
01484012303	Pensions/Custodians Pen Fund	0		0		0	0		0	
01484013001	Pensions/Prof Consultant	0		0		0	0		0	
01484018999	City Support to BOE	0		0		0	0		0	
	Budget Reduction		0	0	0	0	0	0	0	
8401	Total Pensions	4,981,000	0	4,981,000	0	0	4,981,000	0	4,981,000	
01488088802	Cont - Unalloc Bdgt Reduct - Wages	0		0		0	0		0	
01488088840	Prior Year Enc Close-outs	0		0		0	0		0	
01488088888	Contingency - Dir of Admin Use Only	0		0		0	0		0	
	Budget Reduction		0	0	0	0	0	0	0	
8808	Total Contingency	0	0	0	0	0	0	0	0	
014890099980	BOE Related Chargeback/Debt Service	0		0		0	0		0	
014890099990	BOE Related Chargeback/City Support	0		0		0	0		0	
	Budget Reduction		0	0	0	0	0	0	0	
8900	Total BOE Related Chargebacks	0	0	0	0	0	0	0	0	
01490003506	Education/NP Health & Welfare	77,120		77,120		0	77,120		77,120	
01490003507	Education/Non-Public Transportation	2,714,304		2,714,304		0	2,714,304		2,714,304	
01490003508	Education/Student Health Centers	179,172		179,172		0	179,172		179,172	
01490009991	Education/City Support	0		0		0	0		0	
01490009992	Education/Debt Service	0		0		0	0		0	
01490009995	Education/Cust and Mech Retirement Fund/OPEB/Deferred	3,445,300		3,445,300		0	3,445,300		3,445,300	
01490009996	Education/Pre Kindergarten	1,978,876		1,978,876		0	1,978,876		1,978,876	
01490009998	Education/Board of Education	228,872,386	(550,000)	228,322,386		(550,000)	228,322,386		228,322,386	
	Budget Reduction		0	0	0	0	0	0	0	
9000	TOTAL BOE Direct Service	237,267,158	(550,000)	236,717,158	0	(550,000)	236,717,158	0	236,717,158	
Grand Total		\$ 483,343,855	\$ (2,545,964)	\$ 480,797,891	\$ (985,393)	\$ (3,531,357)	\$ 479,812,498	\$ -	\$ 479,812,498	