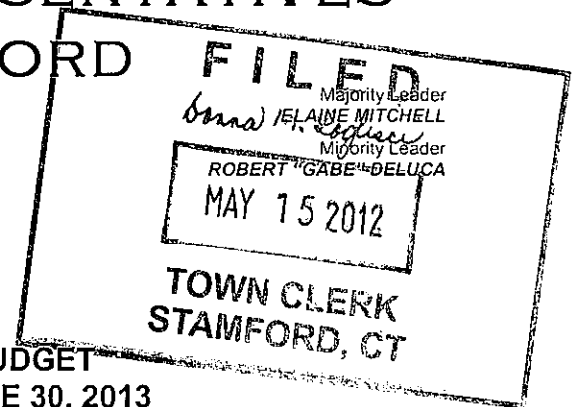


28TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
RANDALL M. SKIGEN
Clerk of the Board
ANNIE M. SUMMERVILLE



RESOLUTION NO. 3482 ADOPTION OF THE CAPITAL BUDGET FISCAL YEAR JULY 1, 2012 TO JUNE 30, 2013

WHEREAS, the Board of Finance has transmitted to the Board of Representatives its recommended capital budget for the ensuing year, commencing July 1, 2012 and ending June 30, 2013 for final action by the Board of Representatives;

NOW THEREFORE BE AND IT IS HEREBY RESOLVED BY THE 28TH BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD that the itemized estimate of receipts and expenditures for the ensuing year 2012-2013 in the capital budget of the City as submitted by the Mayor, and as acted upon by the Board of Representatives in the amount of

\$57,033,068

is hereby approved and specific appropriations are hereby made for each of the various capital projects in the amounts appearing in the capital budget under the column heading "Final 12-13 Budget" recording the approval, or other action, of said Board of Representatives; and

BE AND IT IS HEREBY FURTHER RESOLVED BY THE BOARD OF REPRESENTATIVES OF THE CITY OF STAMFORD AS FOLLOWS:

Section 1. To meet the portion of the approved capital budget appropriations for public improvement and school projects to be met from the issuance of bonds, \$34,466,648 general obligation bonds are authorized to be issued in one or more series, provided that the total amount of bonds to be issued shall be reduced by the Director of Administration to the amount necessary to meet the City's share of the cost of each such appropriation determined after considering the estimated amounts of any federal and state grants-in-aid thereof, or the actual amounts thereof if ascertainable. The bonds shall be general obligations of the City and each of the bonds shall recite that every requirement of law relating to its issue has been duly complied with, that such bond is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and interest thereon. The aggregate principal amount of bonds to be issued, and the manner of issue and sale shall be determined by the Board of Finance. The annual installments of principal, redemption provisions, if any, the certifying bank, registrar, transfer agent and paying agent, the date, time and other terms, details and particulars of such bonds shall be determined by the Mayor and Director of Administration. The bonds shall be sold at

not less than par and accrued interest on the basis of the lowest net or true interest cost to the City, as determined by the Mayor and the Director of Administration.

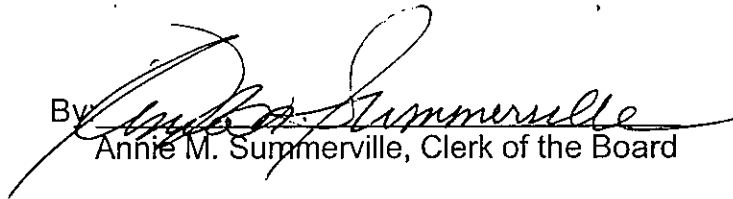
Section 2. The Mayor and Director of Administration are authorized, subject to the approval of the Board of Finance, to make temporary borrowings in anticipation of the receipt of the proceeds of said bonds. Notes evidencing such borrowings shall be designated "Bond Anticipation Notes", be signed by the manual or facsimile signatures of the Mayor and the Controller, bear the City seal or a facsimile thereof, be certified by and payable at a bank or trust company designated by the Director of Administration, and be approved as to their legality by Robinson & Cole LLP, Attorneys-at-Law, of Hartford. They shall be issued with maturity dates which comply with the provisions of the City Charter and the Connecticut General Statutes governing the issuance of such notes, as the same may be amended from time to time. The notes shall be general obligations of the City and each of the notes shall recite that every requirement of law relating to its issue has been duly complied with, that such note is within every debt and other limit prescribed by law, and that the full faith and credit of the City are pledged to the payment of the principal thereof and the interest thereon. The net interest cost on such notes, including renewals thereof, and the expense of preparing, issuing and marketing the notes, may be included as a cost of the capital budget items approved hereby, to the extent such interest is paid from the proceeds of such renewals or said bonds. Upon the sale of the bonds, the proceeds thereof, to the extent required, shall be applied forthwith to the payment of the principal of and the interest on any such notes then outstanding or shall be deposited with a bank or trust company in trust for such purpose.

Section 3. The City hereby expresses its official intent pursuant to §1.150-2 of the Federal Income Tax Regulations, Title 26 (the "Regulations"), to reimburse expenditures paid sixty days prior to and anytime after the date of passage of this resolution in the maximum amount and for the capital items described herein with the proceeds of bonds, notes, or other obligations authorized to be issued by the City. Said bonds, notes or other obligations shall be issued to reimburse such expenditures not later than 18 months after the later of the date of the expenditure or the substantial completion of the project, or such later date the Regulations may authorize. The City hereby certifies that the intention to reimburse as expressed herein is based upon its reasonable expectations as of this date. The Director of Administration or his designee is authorized to pay project expenses in accordance herewith pending the issuance of reimbursement bonds or notes.

Section 4. The Mayor, the Director of Administration and the Controller, or any two of them, are hereby authorized, on behalf of the City, to enter into agreements or otherwise covenant for the benefit of bondholders to provide information on an annual or other periodic basis to the Municipal Securities Rulemaking Board (the "MSRB") and to provide notices to the MSRB of material events as enumerated in Securities and Exchange Commission Exchange Act Rule 15c2-12, as amended, as may be necessary, appropriate or desirable to effect the sale of the bonds and notes authorized by this resolution. Any agreements or representations to provide information to the MSRB made prior hereto are hereby confirmed, ratified and approved.

At a Special Meeting of the 28th Board of Representatives held on Monday, May 14, 2012, the above budget was acted upon and approved. This resolution was approved by a machine vote of 32-0-0.

By

A handwritten signature in black ink, appearing to read "Annie M. Summerville", written over a horizontal line.

Annie M. Summerville, Clerk of the Board

- c: Mayor Michael A. Pavia
- Joseph Capalbo, Esq., Director of Legal Affairs
- Peter Privitera, Acting Director of Administration
- Ernie Orgera, Director of Operations
- Winifred Hamilton, Acting Superintendent of Schools
- Donna Loglisci, Town & City Clerk
- Tim Abbazia, Chair, Board of Finance

Show Summarized Cuts

Show All

PROJ NO	PROJECT NAME	12-13 Mayor's		BOR Cuts	Combined Reductions	12-13 Final Amended	Unallocated Budget Red.	12-13 Final Budget
		Transmitted	BOF Cuts					
CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM	125,312	-	-	0	125,312	-	125,312
		125,312	-	-	-	125,312	-	125,312
C56189	BRIDGE RECONDITIONING	319,150	-	-	-	319,150	-	319,150
CP9210	GUARD RAILS	80,000	-	-	-	80,000	-	80,000
		399,150	-	-	-	399,150	-	399,150
NEW	FUEL STATION UPGRADE	1,000,000	-	-	-	1,000,000	-	1,000,000
CP5206	VEHICLE MAINTENANCE FACILITY UPGRADE	-	-	-	-	-	-	-
		1,000,000	-	-	-	1,000,000	-	1,000,000
CP6565	SOLID WASTE BUILDING RENOVATION	300,000	-	-	-	300,000	-	300,000
NEW	SOLID WASTE MAINTENANCE GARAGE	-	-	-	-	-	-	-
CP9241	TRANSFER STATION REHABILITATION IMPROVEMENTS	-	-	-	-	-	-	-
		300,000	-	-	-	300,000	-	300,000
C56182	STREET PATCH & RESURFACING	2,400,000	-	-	-	2,400,000	-	2,400,000
C56123	CITYWIDE SIDEWALKS	1,500,000	-	-	-	1,500,000	-	1,500,000
CP2220	MAJOR BRIDGE REPAIRS AND DESIGN	1,400,000	-	-	-	1,400,000	-	1,400,000
C16012	CITY WIDE STORM DRAINS	930,000	-	-	-	930,000	-	930,000
CP0093	SCOFIELDTOWN PARK DESIGN AND REMEDIATION	700,000	-	-	-	700,000	-	700,000
CP0114	STREET LIGHTING INFRASTRUCTURE UPGRADE	500,000	-	-	-	500,000	-	500,000
C56129	CITYWIDE MANHOLE & BASIN	300,000	-	-	-	300,000	-	300,000
NEW	CHESTNUT HILL ROAD RECONSTRUCTION	250,000	-	-	-	250,000	-	250,000
CP4211	DOWNTOWN SIDEWALK RECONSTRUCTION	250,000	-	-	-	250,000	-	250,000
CP0211	ENVIRONMENTAL COMPLIANCE	250,000	-	-	-	250,000	-	250,000
NEW	ANIMAL SHELTER	200,000	-	-	-	200,000	-	200,000
NEW	OAKDALE ROAD CULVERT AND CATCH BASINS	150,000	-	-	-	150,000	-	150,000
NEW	MERRIEBROOK BARN RENOVATIONS	150,000	-	-	-	150,000	-	150,000
NEW	SKYMEADOW DRIVE DRAINAGE IMPROVEMENT	150,000	-	-	-	150,000	-	150,000
NEW	PINE HILL DRAINAGE	100,000	-	-	-	100,000	-	100,000
NEW	ENVIRONMENTAL REMEDIATION OF BARTLETT ARBORETUM PROPE	75,000	-	-	-	75,000	-	75,000
NEW	MYANO LANE RECONSTRUCTION	-	-	-	-	-	-	-
CP5208	ROXBURY ROAD DRAINS	-	-	-	-	-	-	-
CP5204	EAST HUNTING RIDGE ROAD RECONSTRUCTION	-	-	-	-	-	-	-
C56119	CITYWIDE ROADWAY CORRECTION	-	-	-	-	-	-	-
NEW	DAVENPORT STREET DRAINAGE	-	-	-	-	-	-	-
CP3220	MAJOR BRIDGE REPLACEMENT	-	-	-	-	-	-	-
		9,305,000	-	-	-	9,305,000	-	9,305,000
NEW	STAMFORD INTERMODAL ACCESS IMPROVEMENTS	10,500,000	-	-	-	10,500,000	-	10,500,000
CP0118	STAMFORD URBAN TRANSITWAY-PH2-5307 FUNDS	2,000,000	-	-	-	2,000,000	-	2,000,000
NEW	RIVERBEND SOUTH - RAILROAD CROSSING GATES	900,000	-	-	-	900,000	-	900,000
CP5209	HOPE STREET RECONSTRUCTION	725,000	-	-	-	725,000	-	725,000
CP0116	HENRY STREET @ ATLANTIC STREET INTERSECTION IMPROVEMENTS	500,000	-	-	-	500,000	-	500,000
C56174	CITYWIDE SIGNALS	250,000	-	-	-	250,000	-	250,000
CP1281	ROADWAY DESIGN AND RECONSTRUCTION	200,000	-	-	-	200,000	-	200,000
CP2057	EMERGENCY BACK UP POWER FOR TRAFFIC SIGNALS	50,000	-	-	-	50,000	-	50,000
NEW	OPTICAL FIRE PRE-EMPTION	-	-	-	-	-	-	-
CP8219	TRAFFIC CALMING IMPLEMENTATION	-	-	-	-	-	-	-
C56211	CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS	-	-	-	-	-	-	-
NEW	STAMFORD URBAN TRANSITWAY-PH2-LOCAL FUNDS	-	-	-	-	-	-	-
C56172	STILLWATER ROAD INTERSECTIONS	-	-	-	-	-	-	-

Show Summarized Cuts

Show All

<u>PROJ NO</u>	<u>PROJECT NAME</u>	<u>12-13 Mayor's Transmitted</u>	<u>BOF Cuts</u>	<u>BOF Amended</u>	<u>BOR Cuts</u>	<u>Combined Reductions</u>	<u>12-13 Final Amended</u>	<u>Unallocated Budget Red.</u>	<u>12-13 Final Budget</u>
NEW	TRAFFIC SIGNAL COMMUNICATION AND CONTROL HARDWARE UPE	-	-	-	-	-	-	-	-
NEW	TRAFFIC SIGNAL CABINET REPLACEMENT	-	-	-	-	-	-	-	-
NEW	WESTOVER ROAD @ MERRIBROOK LANE	-	-	-	-	-	-	-	-
NEW	OAKLAWN AVENUE IMPROVEMENTS	-	-	-	-	-	-	-	-
NEW	TRAFFIC SIGNAL UPGRADE - PHASE G1	-	-	-	-	-	-	-	-
NEW	LARGO DRIVE @ HOPE STREET - IMPROVEMENTS	-	-	-	-	-	-	-	-
NEW	PARKING GUIDANCE SYSTEM	-	-	-	-	-	-	-	-
NEW	COLD SPRING ROAD @ WASHINGTON BOULEVARD	-	-	-	-	-	-	-	-
NEW	STILLWATER ROAD @ ROXBURY ROAD AND LONG RIDGE ROAD	-	-	-	-	-	-	-	-
CP2056	STAMFORD FERRY TERMINAL - FERRY BOAT DISCRETIONARY FUNDS	-	-	-	-	-	-	-	-
CP6570	LED TRAFFIC LIGHT CONVERSION	-	-	-	-	-	-	-	-
CP2232	WATERSIDE VILLAGE STREETScape IMPROVEMENTS	-	-	-	-	-	-	-	-
CP5231	SAFE ROUTES TO SCHOOLS	-	-	-	-	-	-	-	-
CP3221	SCHOOL ZONE FLASHERS	-	-	-	-	-	-	-	-
		15,125,000	-	15,125,000	-	-	15,125,000	-	15,125,000
NEW	MILL RIVER CORRIDOR DEVELOPMENT 10474167490; CP0050	6,000,000	-	6,000,000	-	-	6,000,000	-	6,000,000
C56078	PARKS MASTER PLAN UPDATE	250,000	-	250,000	-	-	250,000	-	250,000
CP8218	MASTER PLAN UPDATE	-	-	-	-	-	-	-	-
		6,250,000	-	6,250,000	-	-	6,250,000	-	6,250,000
CP9236	GOVERNMENT CENTER RENOVATION	2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000
NEW	SCALZI PARK PHASE 2	1,500,000	-	1,500,000	-	-	1,500,000	-	1,500,000
CP9238	YERWOOD CENTER RENOVATIONS	500,000	-	500,000	-	-	500,000	-	500,000
CP5216	LATHON WIDER COMMUNITY CENTER	200,000	-	200,000	-	-	200,000	-	200,000
C46053	STERLING FARMS BARN-THEATER COMPLEX	100,000	-	100,000	-	-	100,000	-	100,000
CP7100	GLENBROOK COMM CTR CONSTRUCTION	100,000	-	100,000	-	-	100,000	-	100,000
CP5215	COVE ISLAND BARN RESTORATION	100,000	-	100,000	-	-	100,000	-	100,000
NEW	JACKIE ROBINSON PARK PHASE 2 CONSTRUCTION	50,000	-	50,000	-	-	50,000	-	50,000
CP9230	ENVIRONMENTAL HAZARD ABATEMENT	-	-	-	-	-	-	-	-
CP6908	ROOF REPLACEMENT/REPAIR	-	-	-	-	-	-	-	-
C56079	FENCING & GUARD RAILS	-	-	-	-	-	-	-	-
C56272	PARK LIGHTING	-	-	-	-	-	-	-	-
C56169	PAVING & DRAINAGE	-	-	-	-	-	-	-	-
NEW	MASONRY REPOINTING	-	-	-	-	-	-	-	-
C56139	PLAYGROUND REHABILITATION	-	-	-	-	-	-	-	-
NEW	WINDOW REPLACEMENTS	-	-	-	-	-	-	-	-
NEW	TOWN YARD HAIG AVE GENERATOR INSTALLATION	-	-	-	-	-	-	-	-
NEW	TERRY CONNERS RINK UPGRADES	-	-	-	-	-	-	-	-
NEW	CUMMINGS PARK	-	-	-	-	-	-	-	-
		4,550,000	-	4,550,000	-	-	4,550,000	-	4,550,000
NEW	JAIL CELL UPGRADE	326,800	-	326,800	-	-	326,800	-	326,800
NEW	LOCKER ROOM RENOVATION	-	-	-	-	-	-	-	-
NEW	JUVENILE DETENTION CELLS	-	-	-	-	-	-	-	-
CP5220	POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	-	-	-	-
		326,800	-	326,800	-	-	326,800	-	326,800
CP5340	BELLTOWN BUILDING & EXTERNAL IMPROVEMENTS	100,000	-	100,000	-	-	100,000	-	100,000
		100,000	-	100,000	-	-	100,000	-	100,000
CP6577	GLENBROOK BUILDING & EXTERNAL IMPROVEMENTS	-	-	-	-	-	-	-	-

Show Summarized Cuts

Show All

<u>PROJ NO</u>	<u>PROJECT NAME</u>	<u>12-13 Mayor's Transmitted</u>	<u>BOF Cuts</u>	<u>BOF Amended</u>	<u>BOR Cuts</u>	<u>Combined Reductions</u>	<u>12-13 Final Amended</u>	<u>Unallocated Budget Red.</u>	<u>12-13 Final Budget</u>
NEW	STATION 2 EMERGENCY GENERATOR REPLACEMENT	-	-	-	-	-	-	-	-
NEW	ROOF REPLACEMENT	-	-	-	-	-	-	-	-
NEW	REPAVE PARKING LOT AND ESSENTIAL BUILDING UPDATES	-	-	-	-	-	-	-	-
NEW	FIRE ENGINE/PUMPER REPLACEMENT FOR UNIT 71	-	-	-	-	-	-	-	-
NEW	PICK UP/UTILITY VEHICLE WITH PLOW	-	-	-	-	-	-	-	-
NEW	FIRE ENGINE/PUMPER REPLACEMENT FOR UNIT 74	-	-	-	-	-	-	-	-
NEW	BREATHING APPARATUS REPLACEMENT	-	-	-	-	-	-	-	-
CP9461	SPRINGDALE BUILDING & EXTERNAL IMPROVEMENTS	165,000	-	165,000	-	-	165,000	-	165,000
		165,000	-	165,000	-	-	165,000	-	165,000
NEW	REPLACEMENT OF 1993 SEAGRAVE FIRE ENGINE 63	-	-	-	-	-	-	-	-
NEW	ELEVATOR STATION #2	-	-	-	-	-	-	-	-
NEW	APPARATUS REPLACEMENT - ENGINE	-	-	-	-	-	-	-	-
NEW	STATION 2 BOILER REPLACEMENT	-	-	-	-	-	-	-	-
NEW	REPLACE SEWER EJECTOR PUMPS	-	-	-	-	-	-	-	-
NEW	APPARATUS FLOOR HEATERS STATION 1	-	-	-	-	-	-	-	-
NEW	AIR COMPRESSOR REPLACEMENT	-	-	-	-	-	-	-	-
NEW	WINDOW & DOOR REPLACEMENT TOR STATION #2	-	-	-	-	-	-	-	-
NEW	ROOF REPLACEMENT TOR STATION #2	-	-	-	-	-	-	-	-
NEW	WATER TANKER REPLACEMENT	-	-	-	-	-	-	-	-
NEW	CODE COMPLIANCE TOR STATION #1 SPRINKLER SYSTEM	-	-	-	-	-	-	-	-

		Show Summarized Cuts		Show All					
PROJ NO	PROJECT NAME	12-13 Mayor's Transmitted	BOF Cuts	BOF Amended	BOR Cuts	Combined Reductions	12-13 Final Amended	Unallocated Budget Red.	12-13 Final Budget
NEW	REPLACEMENT OF SELF CONTAINED BREATHING APPARATUS	-	-	-	-	-	-	-	-
C56212	FACILITIES IMPROVEMENTS	287,500	-	287,500	-	-	287,500	-	287,500
CP9351	HYDRANT REPLACEMENT	150,000	-	150,000	-	-	150,000	-	150,000
NEW	FIRE SAFETY HOUSE TRAILER	-	-	-	-	-	-	-	-
NEW	SOUTH END FIRE STATION	-	-	-	-	-	-	-	-
NEW	FIRE MAINTENANCE GARAGE	-	-	-	-	-	-	-	-
NEW	WOODSIDE FIRE STATION	-	-	-	-	-	-	-	-
NEW	WEST SIDE FIRE STATION	-	-	-	-	-	-	-	-
CP2351	EAST SIDE FIRE STATION	-	-	-	-	-	-	-	-
		437,500	-	437,500	-	-	437,500	-	437,500
CP0119	CHILLER REPLACEMENT	220,000	-	220,000	-	-	220,000	-	220,000
CP6582	COMMUNICATION IMPROVEMENT	50,000	-	50,000	-	-	50,000	-	50,000
NEW	WINDOW REPLACEMENT	-	-	-	-	-	-	-	-
NEW	ROOF REPLACEMENT	-	-	-	-	-	-	-	-
NEW	GENERATOR REPLACEMENT	-	-	-	-	-	-	-	-
		270,000	-	270,000	-	-	270,000	-	270,000
C46047	HOUSING DEVELOPMENT FUND	1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000
		1,250,000	-	1,250,000	-	-	1,250,000	-	1,250,000
CP2061	HISTORICAL SOCIETY BUILDING UPGRADES AND REHABILITATION	-	-	-	-	-	-	-	-
CP1671	SCOFIELD BLDG IMPROVEMENT & EXTERIOR REPAIRS	172,000	-	172,000	-	-	172,000	-	172,000
NEW	REPLACE EMERGENCY GENERATOR	75,000	-	75,000	-	-	75,000	-	75,000
		247,000	-	247,000	-	-	247,000	-	247,000
CP3680	MAIN BUILDING RENOVATION	210,000	-	210,000	-	-	210,000	-	210,000
CP1683	WATER LINE CONNECTION	-	-	-	-	-	-	-	-
NEW	SITE & INFRASTRUCTURE IMPROVEMENTS	-	-	-	-	-	-	-	-
NEW	MULTI-USE BUILDING CONSTRUCTION	-	-	-	-	-	-	-	-
NEW	OBSERVATORY RENOVATION	-	-	-	-	-	-	-	-
		210,000	-	210,000	-	-	210,000	-	210,000
C56080	MAIN LIBRARY BUILDING RESTORATION	990,000	-	990,000	-	-	990,000	-	990,000
NEW	MATERIAL CONTROL SYSTEM FOR MAIN LIBRARY	220,000	-	220,000	-	-	220,000	-	220,000
NEW	FEASIBILITY STUDY FOR BRANCH EXPANSION	-	-	-	-	-	-	-	-
NEW	BOOKMOBILE REPLACEMENT	-	-	-	-	-	-	-	-
NEW	MATERIAL CONTROL SYSTEM FOR BRANCHES	-	-	-	-	-	-	-	-
NEW	HARRY BENNETT BRANCH REPAIRS	-	-	-	-	-	-	-	-
NEW	DIGITIZATION & PRESERVATION OF LOCAL DOCUMENTS	-	-	-	-	-	-	-	-
NEW	DIGITAL VIDEO SECURITY SYSTEM	-	-	-	-	-	-	-	-
NEW	COMMUNITY CENTER LIBRARIES	-	-	-	-	-	-	-	-
		1,210,000	-	1,210,000	-	-	1,210,000	-	1,210,000
CP4215	BARTLETT ARBORETUM HEATING SYSTEM REPLACEMENT AND REL	-	-	-	-	-	-	-	-
C58629	DOLAN MS RENOVATION	1,750,000	-	1,750,000	-	-	1,750,000	-	1,750,000
CP8500	DISTRICT-WIDE INDOOR AIR QUALITY	1,270,541	-	1,270,541	-	-	1,270,541	-	1,270,541
NEW	WESTHILL HS INFRASTRUCTURE RENOVATION	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000
NEW	DISTRICT-WIDE ENERGY EFFICIENCY PROJECTS	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000
C58005	BOYLE STADIUM	1,000,000	-	1,000,000	-	-	1,000,000	-	1,000,000

Show Summarized Cuts		Show All							
PROJ NO	PROJECT NAME	12-13 Mayor's				Combined Reductions	12-13 Final Amended	Unallocated Budget Red.	12-13 Final Budget
		Transmitted	BOF Cuts	BOF Amended	BOR Cuts				
CPB092	DISTRICT-WIDE ROOFING REPLACEMENTS	858,901		858,901		-	858,901		858,901
C58637	RIPPOWAM CENTER RENOVATION	721,656		721,656		-	721,656		721,656
NEW	SPRINGDALE EXPANSION/CODE WORK	500,000		500,000		-	500,000		500,000
C58608	DISTRICT-WIDE ATHLETIC FIELDS RENOVATION	424,795		424,795		-	424,795		424,795
C58613	DISTRICT-WIDE BOILER & BURNER REPLACEMENT	258,939		258,939		-	258,939		258,939
C58623	DISTRICT-WIDE PAVING & RESURFACING	168,830		168,830		-	168,830		168,830
C58627	DISTRICT-WIDE ASBESTOS ABATEMENT	-		-		-	-		-
CPB690	NORTHEAST CODE RENOVATIONS	-		-		-	-		-
C58622	STAMFORD HS CODE/RENOVATION/EXPANSION	-		-		-	-		-
CPB017	DAVENPORT CODE COMPLIANCE	-		-		-	-		-
CPB002	DISTRICT-WIDE FACILITIES EQUIPMENT	-		-		-	-		-
CPB639	DISTRICT-WIDE ELECTRICAL UPGRADES	-		-		-	-		-
CPB001	DISTRICT-WIDE CODE COMPLIANCE	-		-		-	-		-
CPB691	TURN OF RIVER CODE WORK	-		-		-	-		-
CPB121	INTERCOM REPLACEMENT	-		-		-	-		-
		8,953,662	-	8,953,662	-	-	8,953,662	-	8,953,662
NEW	ROOF REPLACEMENT	303,000		303,000		-	303,000		303,000
CP0062	CLC CLASSROOM AND PLAYGROUND REFURBISHING AND RENOVAT	-		-		-	-		-
		303,000	-	303,000	-	-	303,000	-	303,000
NEW	PALACE THEATER SOUTH WALL	101,310		101,310		-	101,310		101,310
NEW	PALACE AUDITORIUM ROOF	85,270		85,270		-	85,270		85,270
NEW	AUDITORIUM RENOVATION	-		-		-	-		-
		186,580	-	186,580	-	-	186,580	-	186,580
C65200	CITYWIDE VEHICLE REPLACEMENT & UPGRADE	2,000,000		2,000,000		-	2,000,000		2,000,000
NEW	STAMFORD MUSEUM & NATURE CENTER TECHNOLOGY	-		-		-	-		-
C65202	CITYWIDE EQUIPMENT REPLACEMENT & UPGRADE	-		-		-	-		-
C65201	CITYWIDE TECHNOLOGY REPLACEMENT & UPGRADE	-		-		-	-		-
		2,000,000	-	2,000,000	-	-	2,000,000	-	2,000,000
C58609	DISTRICT-WIDE TECHNOLOGY EQUIPMENT	1,700,000		1,700,000		-	1,700,000		1,700,000
CPB803	DISTRICT-WIDE TECHNOLOGY INFRASTRUCTURE	648,830		648,830		-	648,830		648,830
		2,348,830	-	2,348,830	-	-	2,348,830	-	2,348,830
NEW	FERGUSON LIBRARY PC REPLACEMENT	95,000		95,000		-	95,000		95,000
NEW	A/V EQUIPMENT FOR MAIN LIBRARY	50,000		50,000		-	50,000		50,000
CP3690	FERGUSON LIBRARY COMPUTER SYSTEM INFRASTRUCTURE	-		-		-	-		-
CP1693	DELIVERY VAN REPLACEMENT	-		-		-	-		-
NEW	MATERIAL DISPENSING KIOSK	-		-		-	-		-
NEW	BUS REPLACEMENT	-		-		-	-		-
		145,000	-	145,000	-	-	145,000	-	145,000
C56103	PARKING STRUCTURE RENOVATION	540,000		540,000		-	540,000		540,000
		540,000	-	540,000	-	-	540,000	-	540,000
C20052	WEDGEMERE ROAD SEWERS	685,234		685,234		-	685,234		685,234
NEW	VEHICLE REPLACEMENT AND REPAIR	500,000		500,000		-	500,000		500,000
NEW	CMOM- SEWER CAPACITY MANAGEMENT, OPERATION & MAINTEN	50,000		50,000		-	50,000		50,000
NEW	UPGRADE OF ULTRA-VIOLET DISINFECTION SYSTEM	50,000		50,000		-	50,000		50,000
CP9270	SANITARY PUMPING STATION UPGRADE	-		-		-	-		-
CP6904	WPCA MAJOR REPAIRS	-		-		-	-		-
CP2047	PROJECT GIS	-		-		-	-		-

Show Summarized Cuts

Show All

PROJ NO	PROJECT NAME	12-13 Mayor's Transmitted	BOF Cuts	BOF Amended	BOR Cuts	Combined Reductions	12-13 Final Amended	Unallocated Budget Red.	12-13 Final Budget
CP4242	SANITARY SEWER REHABILITATION	-	-	-	-	-	-	-	-
C22046	PERNA LANE AREA SEWERS	-	-	-	-	-	-	-	-
CP5241	STORM WATER PUMP STATIONS	-	-	-	-	-	-	-	-
		1,285,234	-	1,285,234	-	-	1,285,234	-	1,285,234
		\$ 57,033,068	\$ -	\$ 57,033,068	\$ -	\$ -	\$ 57,033,068	\$ -	\$ 57,033,068