

27TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
DAVID R. MARTIN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
JOHN J. BOCCUZZI
Minority Leader
ROBERT "GABE" DELUCA

RESOLUTION NO. 3160 AUTHORIZING THE MAYOR TO SUBMIT THE YEAR 33 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT PROGRAM OF THE CITY OF STAMFORD, CONNECTICUT

WHEREAS, the City of Stamford, Connecticut is entitled to receive from the United States Department of Housing and Urban Development ONE MILLION ONE HUNDRED THIRTY NINE THOUSAND THREE HUNDRED FIFTY THREE DOLLARS (\$1,139,353.00) under the Community Development Block Grant (CDBG) Program and SIX HUNDRED TWENTY SEVEN THOUSAND EIGHT HUNDRED FORTY EIGHT DOLLARS (\$627,848.00) for the HOME Investment Partnerships Program (HOME) for Federal Fiscal Year 2007; and

WHEREAS, there is \$80,885 in current CDBG funds available for reprogramming; and

WHEREAS, these funds are subject to filing the Annual Action Plan and completion of all citizen participation requirements:

BE IT THEREFORE RESOLVED THAT the Mayor is hereby authorized to file the Annual Action Plan, incorporating the CDBG and HOME budgets for Year 33. The Mayor is further authorized to execute all related forms for the Community Development Program, including all understandings and assurances/certifications contained therein; and the Mayor is directed and authorized to act in connection with the Consolidated Plan and related forms and execute all related contracts for the receipt of CDBG and HOME funds and to provide such additional information as may be required including reprogramming of existing Community Development funds and program income and further;

The above Resolution shall be effective upon enactment.

This resolution was approved on the Consent Agenda at the regular monthly meeting of the 27th Board of Representatives held on Monday, May 7, 2007.

RESOLUTION NO. 3160

May 7, 2007

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David R. Martin, President



Annie M. Summerville, Clerk

cc: Mayor Dannel P. Malloy
Sandra Dennies, Director of Administration
Benjamin Barnes, Director of Operations
Thomas M. Cassone, Director of Legal Affairs
William Callion, Director of Public Safety, Health & Welfare
Donna Loglisci, City and Town Clerk
Tim Beeble, Director of Community Development

CITY OF STAMFORD
ANNUAL ACTION PLAN
FOR USE OF HUD FUNDS
PROGRAM YEAR THIRTY-THREE
JULY 1, 2007 - JUNE 30, 2008

YEAR 33 CDBG ENTITLEMENT \$1,139,353
FY 07 HOME ENTITLEMENT \$ 627,848
CURRENT CDBG REALLOCATION \$ 80,885

PUBLIC SERVICES

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
1. <u>Saint Luke's Community Services, Inc.</u> <u>Homeless Housing and Support Services</u> Case managers for support services to 300 homeless women/children	\$ 27,500	141 Franklin Street Low/Mod Benefit
2. <u>Community Health Center, Inc.</u> <u>Dental Center of Stamford</u> <u>Bi-lingual Dental receptionist/coordinator</u> for dental service to 2,200 people	\$ 15,000	587 Elm St. Low/Mod Benefit
3. <u>Shelter for the Homeless, Inc.</u> <u>Homeless Day Drop-In Shelter</u> Case Manager - homeless program serving 534 men and women	\$ 15,000	597 South Pacific Street Low/Mod Benefit
4. <u>Shelter for the Homeless, Inc.</u> <u>Career Development for the Homeless</u> <u>Staffing and career development</u> for 534 homeless	\$ 15,000	597 South Pacific Street Low/Mod Benefit
5. <u>Senior Services of Stamford, Inc.</u> <u>Senior Home Health Care Program</u> <u>Home Health Aide Care for 60 elderly</u>	\$ 5,903	945 Summer Street Low/Mod Benefit
6. <u>Liberation Programs, Inc.</u> <u>Latino Outpatient Addiction Services</u> <u>Outpatient addiction services for 60 Latinos</u>	\$ 15,000	119 Main Street Low/Mod Benefit

PUBLIC SERVICES (continued)

	<u>BUDGET</u>	<u>LOCATION/CD</u>
7. <u>Child Guidance Center of Southern CT, Inc.</u> <u>Mental Health Treatment for youth</u> <u>Clinician to provide Mental</u> <u>Health services for 60 youth</u>	\$ 7,500	103 W. Broad Street Low/Mod Benefit
8. <u>Sickle Cell Disease Association, Inc.</u> <u>Sickle Cell Scope Program</u> <u>Public Educator and office expense for</u> <u>Outreach to 500 people</u>	\$ 3,000	141 Franklin St. Low/Mod Benefit
9. <u>Boys and Girls Club of Stamford, Inc.</u> <u>Counselor-in-Training Program</u> <u>Coordinator for Counselor-in-Training</u> <u>Program for 100 youth</u>	\$ 10,000	347 Stillwater Ave. Low/Mod Benefit
10. <u>Sexual Assault Crisis Center, Inc.</u> <u>Assault Risk Reduction and Education</u> <u>Sexual Assault education for</u> <u>130 low income people</u>	\$ 15,000	One Dock St. Low/Mod Benefit
11. <u>Urban League of Southwestern CT, Inc.</u> <u>Workforce Options</u> <u>Staff/office costs for computer/</u> <u>employment training for 14 people</u>	\$ 10,000	46 Atlantic St. Low/Mod Benefit
12. <u>CTE, Inc.</u> <u>Trilingual Community Outreach</u> <u>Staff/office costs for Hispanic/Haitian</u> <u>services for 300 people</u>	\$ 12,000	34 Woodland Avenue Low/Mod Benefit
13. <u>Food Bank of Lower Fairfield County, Inc.</u> <u>Food Bank of Lower Fairfield County</u> <u>Partial Staff costs for Food Bank serving</u> <u>50,000 people</u>	\$ 20,000	461 Glenbrook Rd. Low/Mod Benefit
	<u>\$170,903</u>	
	<u>\$170,903</u>	
<u>PUBLIC SERVICES SUB-TOTAL</u>		
<u>STATUTORY MAXIMUM (15% plus reallocation of \$5,903)</u>		

PUBLIC IMPROVEMENTS

AGENCY/PROGRAM

LOCATION/CD OBJECTIVE

BUDGET

14. Saint Luke's Community Services, Inc.
Franklin Commons Roof Replacement - 2
Replacement of roof at facility for
Transitional housing & services

141 Franklin Street
Low/Mod Benefit

\$ 150,000

15. Shelter for the Homeless, Inc.
Pacific House Heating System
Replacement of heating system
at Pacific House shelter

597 South Pacific Street
Low/Mod Benefit

\$ 125,000

16. Domus Foundation, Inc.
Domus House Rehabilitation
Electrical, Flooring and Exterior Cleaning at
225 Washington Blvd.

225 Washington Blvd.
Low/Mod Benefit

\$ 25,135

17. Passages, Inc.
Passages Rehabilitation
Basement room rehabilitation and waterproofing
at 102 Clinton Ave.

102 Clinton Ave.
Low/Mod Benefit

\$ 43,305

PUBLIC IMPROVEMENTS SUB-TOTAL:

\$ 343,440

ECONOMIC DEVELOPMENT

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
18. <u>Women's Business Development Center, Inc.</u> <u>Micro Enterprise Assistance</u> Staff costs to assist new & existing micro-enterprises	\$ 25,000	888 Washington Blvd. Low/Mod Benefit
19. <u>Stamford Partnership, Inc.</u> <u>West Side Economic Revitalization</u> CBDO neighborhood revitalization and Business Specialist to assist small businesses in the West Side	\$ 25,000	West Side Low/Mod Benefit
20. <u>East Side Partnership, Inc.</u> <u>East Side Business and Neighborhood Program</u> CBDO neighborhood revitalization and economic opportunity activities	\$ 25,000	East Side Low/Mod Benefit
21. <u>CTE, Inc.</u> <u>Enterprise Zone Work Force Development</u> Coordinator to fill 35 new jobs with low income residents	\$ 40,000	South End, Waterside Low/Mod Benefit
22. <u>Waterside Coalition, Inc.</u> <u>Business and Neighborhood Revitalization</u> CBDO neighborhood revitalization and economic opportunity	\$ 25,000	Waterside Low/Mod Benefit
<u>ECONOMIC DEVELOPMENT SUB-TOTAL:</u>	<u>\$140,000</u>	

HOUSING

AGENCY/PROGRAM

- 23. Historic Neighborhood Preservation Program, Inc.
Historic Neighborhood Preservation
Historic design for CDBG and HOME Rehabilitation
- 24. Pilgrim Towers, Inc.
Replacement of 2nd.elevator
Replacement of 2nd. elevator for building
with 74 apartments for the elderly
- 25. Stamford Community Development
Housing Development Program
Program costs and loan funds for housing
development (70 units)

HOUSING SUB-TOTAL:

ADMINISTRATION & PLANNING

- 26. Stamford Community Development Office
HUD Program Administration
Administration Staff & Expenses
for CDBG/HOME Programs

ADMINISTRATION & PLANNING SUB-TOTAL:
STATUTORY MAXIMUM (20%)

BUDGET

\$ 10,000

\$170,000

\$165,895

\$345,895

South End, Waterside,
Westside, Eastside
Low/Mod Benefit.

25 Washington Court
Low/Mod benefit

South End, Waterside
Westside, Eastside
Low/Mod Benefit

BUDGET

\$220,000

888 Washington Blvd.
Low/Mod Benefit

\$220,000

\$227,871

SUMMARY:

YEAR 33 CDBG ALLOCATION	\$1,139,353
CDBG REALLOCATED FUNDS	\$ 80,885
TOTAL CDBG BUDGET	\$1,220,238
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM</u>	<u>\$ 627,848</u>
GRAND TOTAL - HUD FUNDING	\$1,848,086

<u>CDBG:</u>	
Public Services	\$ 170,903
Public Improvements	\$ 343,440
Economic Development	\$ 140,000
Housing	\$ 345,895
Administration & Planning	\$ 220,000
<u>CDBG TOTAL:</u>	<u>\$ 1,220,238</u>

<u>HOME:</u>	
HOME Project & Downpayment funding	\$ 470,886
HOME CHDO Projects (15%)	\$ 94,177
HOME Administration (10%)	\$ 62,785
<u>HOME TOTAL</u>	<u>\$ 627,848</u>
<u>GRAND TOTAL:</u>	<u>\$ 1,848,086</u>