

28TH BOARD OF REPRESENTATIVES CITY OF STAMFORD

President
RANDALL M. SKIGEN
Clerk of the Board
ANNIE M. SUMMERVILLE

Majority Leader
ELAINE MITCHELL
Minority Leader
ROBERT "GABE" DELUCA

RESOLUTION NUMBER 3597 AUTHORIZING THE MAYOR TO SUBMIT THE YEAR 39 ANNUAL ACTION PLAN FOR THE COMMUNITY DEVELOPMENT PROGRAM OF THE CITY OF STAMFORD, CONNECTICUT

WHEREAS, the City of Stamford, Connecticut is entitled to receive from the United States Department of Housing and Urban Development NINE HUNDRED THIRTY-THREE THOUSAND NINE HUNDRED EIGHTY-NINE DOLLARS (\$933,989.00) under the Community Development Block Grant (CDBG) Program and THREE HUNDRED NINETY THOUSAND ONE HUNDRED NINETY DOLLARS (\$390,190.00) for the HOME Investment Partnership Program (HOME) for Federal Fiscal Year 2013; and

WHEREAS, these funds are subject to filing an Annual Action Plan and completion of all citizen participation requirements:

BE IT THEREFORE RESOLVED THAT the Mayor is hereby authorized to file an Annual Action Plan, incorporating the CDBG and HOME budgets for Year 39. The Mayor is further authorized to execute all related forms for the Community Development Program, including all understandings and assurances/certifications contained therein; and the Mayor is directed and authorized to act in connection with the Consolidated Plan and related forms and execute all related contracts for the receipt of CDBG and HOME funds and to provide such additional information as may be required including reprogramming of existing Community Development funds and program income and further;

The above resolution shall be effective upon enactment.

This resolution was approved on the Consent Agenda the regular monthly meeting of the 28th Board of Representatives held on Monday, July 1, 2013.

Randall M. Skigen, President

Annie M. Summerville, Clerk

cc: Mayor Michael A. Pavia
Michael Handler, Director of Administration
Ernie Orgera, Chair, WPCA & Director of Operations
Ted Jankowski, Director of Public Safety
Joseph Capalbo, Esq., Director of Legal Affairs
Donna Loglisci, City & Town Clerk
Tim Beeble, Community Development

CITY OF STAMFORD
ANNUAL ACTION PLAN
FOR USE OF HUD FUNDS
PROGRAM YEAR THIRTY- NINE
JULY 1, 2013 - JUNE 30, 2014
YEAR 39 CDBG ENTITLEMENT \$ 933,989
FY 2013 HOME ENTITLEMENT \$ 390,137

PUBLIC SERVICES

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
1. <u>Kids in Crisis, Inc.</u> <u>Medical Care for Youth Emergency Shelter</u> Nurse services for 100 homeless Stamford Children and teens at youth shelter	\$ 5,000	1 Salem St. Greenwich, CT Low Income Benefit
2. <u>Child Guidance Center of Southern Connecticut, Inc.</u> <u>Clinician for Youth Mental Health Service</u> Clinician to provide Mental Health Services for 60 low income youth	\$ 8,482	103 West Broad St. Low Income Benefit
3. <u>Shelter for the Homeless, Inc.</u> <u>Homeless Career Development Program</u> Staffing for education and career development for 500+ homeless	\$ 18,000	597 Pacific St. Low Income Benefit
4. <u>Shelter for the Homeless, Inc.</u> <u>Homeless Drop-In Center</u> Case Manager for homeless program serving 500+ men and women	\$ 18,000	597 Pacific St. Low Income Benefit
5. <u>Senior Services of Stamford, Inc.</u> <u>Senior Prescription Drug Program</u> Assist 55 low income elderly with prescription drug cost	\$ 8,500	2009 Summer St. Low Income Benefit
6. <u>Sexual Assault Crisis and Education Center, Inc.</u> <u>Sexual Assault Risk Reduction Education</u> Facilitator and management of education to 128 Stamford residents	\$ 8,000	700 Canal St. Low Income Benefit

PUBLIC SERVICES (continued)

(Proposed Use of Funds..Page 2)

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
7. <u>Food Bank of Lower Fairfield County, Inc.</u> <u>Food Bank of Lower Fairfield County</u> Warehouse Manager for Food Bank serving 10,000+ Stamford households	\$ 27,500	461 Glenbrook Rd. Low Income Benefit
8. <u>Domestic Violence Crisis Center, Inc.</u> <u>Safehouse and Housing Advocacy Services</u> Domestic Violence Safehouse and services for 200 victims	\$ 8,616	141 Franklin St. Low Income Benefit
9. <u>Yerwood Center, Inc.</u> <u>Teen Night</u> Police security, Staff, and Program Costs For teen program	\$ 10,000	90 Fairfield Ave. Low Income Benefit
10. <u>Norwalk Economic Opportunities Now, Inc.</u> <u>NEON Expressions Summer Camp</u> Director and Teacher for 6 week summer program for 75 Stamford children	\$ 10,000	34 Woodland Avenue Low Income Benefit
11. <u>Inspirica, Inc.</u> <u>Women's Housing Life Planning Coach</u> Planning Coach to direct housing/support services to 150 homeless	\$ 18,000	8 Woodland Place Low Income Benefit
<u>PUBLIC SERVICES SUB-TOTAL</u> STATUTORY MAXIMUM (15% maximum - \$140,098)	<u>\$131,616</u>	

PUBLIC IMPROVEMENTS

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
12. <u>ARI of Connecticut, Inc.</u> <u>ARI Security System</u> Security System at 174 Richmond Hill Ave. facility	\$ 5,000	174 Richmond Hill Ave. Low Income Benefit

PUBLIC IMPROVEMENTS (continued)

(Proposed Use of Funds..Page 3)

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
13. <u>Boys and Girls Club of Stamford, Inc.</u> <u>Replacement of HVAC</u> HVAC system at 347 Stillwater Ave.	\$ 24,590	347 Stillwater Ave. Low Income Benefit
14. <u>Shelter for the Homeless, Inc.</u> <u>Generator for 597 Pacific Street Shelter</u> Install new generator at Homeless Shelter	\$ 85,000	597 Pacific St. Low Income Benefit
15. <u>Inspirica, Inc.</u> <u>Replace AC Cooling Tower</u> Replace air conditioning tower at 141 Franklin St.	\$ 35,048	141 Franklin Street Low Income Benefit
16. <u>Inspirica, Inc.</u> <u>Install 7 Heat Handlers - Phase II</u> Replace 7 heat handlers at public service facility	\$ 43,000	141 Franklin Street Low Income Benefit
<u>PUBLIC IMPROVEMENTS SUB-TOTAL:</u>	<u>\$192,638</u>	

ECONOMIC DEVELOPMENT

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
17. <u>Stamford West Side NRZ, Inc.</u> <u>West Side CBDO Economic Revitalization</u> Business Development Specialist to assist micro-businesses	\$ 20,000	West Side Low Income Benefit
18. <u>Waterside Coalition, Inc.</u> <u>Waterside Neighborhood CBDO</u> Director for economic development and neighborhood revitalization	\$ 24,900	Waterside Low Income Benefit
19. <u>Norwalk Economic Opportunity Now, Incorporated</u> <u>Enterprise Zone Workforce Development</u> Coordinator to assist businesses create 10 new jobs	\$ 20,000	34 Woodland Ave. Low Income Benefit

<u>AGENCY/PROGRAM</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
20. <u>East Side Partnership, Inc.</u> <u>East Side CBDO Business Development</u> Director for economic development and neighborhood revitalization	\$ 25,000	East Side Low Income Benefit
<u>ECONOMIC DEVELOPMENT SUB-TOTAL:</u>	<u>\$ 89,900</u>	
<u>HOUSING</u>		
<u>AGENCY/PROJECT</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
21. <u>HNPP, Inc.</u> <u>Historic Neighborhood Preservation Program</u> Historic design for CDBG/HOME/NSP Rehabilitation	\$ 22,100	South End, Waterside, West Side, East Side
22. <u>Pilgrim Towers, Inc.</u> <u>Rehabilitation of Pilgrim Towers Elderly Housing</u> Phase II ADA bathroom renovation for 25 units	\$160,125	25 Washington Court Low Income Benefit
23. <u>Housing Authority of the City of Stamford</u> <u>Generator Replacement at Stamford Manor</u> Replace generator for 21r elderly apartments	\$ 36,755	26 Main Street Low Income Benefit
24. <u>Stamford Community Development</u> <u>Housing Development Program</u> Housing Development for CDBG/HOME/NSP (50 units)	\$105,575	888 Washington Blvd. Low Income Benefit
<u>HOUSING SUB-TOTAL:</u>	<u>\$324,555</u>	
<u>ADMINISTRATION & PLANNING</u>		
<u>AGENCY/PROJECT</u>	<u>BUDGET</u>	<u>LOCATION/CD OBJECTIVE</u>
25. <u>Stamford Community Development Office</u> <u>CDBG/HOME/NSP Program Administration</u> Administration Staff & Expenses for CDBG/HOME/NSP Programs	\$186,798	888 Washington Blvd. Low Income Benefit
<u>ADMINISTRATION & PLANNING SUB-TOTAL:</u>	<u>\$186,798</u>	
<u>STATUTORY MAXIMUM (20% - \$175,489)</u>		

SUMMARY:

<u>YEAR 39 TOTAL</u>	<u>\$ 933,989</u>
<u>HOME INVESTMENT PARTNERSHIPS PROGRAM</u>	<u>\$ 390,137</u>
<u>GRAND TOTAL - HUD FUNDING</u>	<u>\$1,324,126</u>

CDBG:

Public Services	\$ 140,098
Public Improvements	\$ 192,638
Economic Development	\$ 89,900
Housing	\$ 324,555
Administration	\$ 186,798
Contingency	\$ 0
<u>CDBG YEAR 39 TOTAL:</u>	<u>\$ 933,989</u>

HOME:

HOME Projects & Downpayment Loans	\$ 292,603
HOME CHDO Projects (15%)	\$ 58,521
HOME Administration (10%)	\$ 39,013
<u>HOME TOTAL</u>	<u>\$ 390,137</u>
<u>GRAND TOTAL:</u>	<u>\$ 1,324,126</u>