



CITY OF STAMFORD
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MEMORANDUM

TO: David Martin, President, Board of Representatives
Mary Lou Rinaldi, Chairman, Board of Finance
Duane Hill, Chairman, Planning Board

FROM: Ossie Lewis, OPM Management Analyst

DATE: August 4, 2006

SUBJECT: Capital Projects Report

Pursuant to Section C8-50-1-B of the Charter of the City of Stamford, attached please find the capital projects quarterly report for the period ending June 30, 2006.

Please feel free to contact me if you require any additional information. Thank you.

cc: Benjamin Barnes, Director of Administration
Peter Privitera, OPM Director
OPM Management Analysts

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ADMINISTRATION

0101

REF NO: C66323 TITLE CITYWIDE SOFTWARE UPGRADE

DESCRIPTION

Upgrade city's pc infrastructure, including operating system (win98), desktop suite office 97 and standard software tools (ms project)

START DATE: END DATE: 10/1/2001

BUDGET AMOUNT: \$1,649,200.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$66,621

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: PeopleSoft upgrade complete, training progressing (5/03). Inventories for Anti Virial & MS update, orders place M Win 2000 & MS Off 2000 (9/03). Win 2000 & MS Office 2000 and McKaffey Anti-Virus being installed on City PC's (12/03). HTE software upgrade complete. Anti-virus software being tested. (3/04). Purchased and installed Cisco Secure Agent to control internet access (6/04). In process of purchasing audit remediation software (9/04). Purchased and deployed Audit software. Purchased 3000 Windows 2003 server licenses. (12/04). Installation of licenses are now complete and exchange 2003 migration has now begun (3/05). Exchange 2003 is complete; advances to security will be added in coming months (6/05). Additional security software ordered and will be installed 12/05 (9/05). No update (12/05). Exploring all enterprise software applications Assessment due early summer In addition a plan to update MS exchange that will include long term storage and search of all email accounts has begun (3/06). Long term storage for exchange nearly completed. Other

REF NO: CP1101 TITLE REPLACE KVS/CAMA SYSTEMS

DESCRIPTION

Upgrade Assessors' appraisal and assessment management systems, including licenses, data conversion and interface development, on-site training, hardware/software for 'portable edition' capability, image link and GIS integration.

START DATE: 8/1/2000 END DATE: 12/1/2001

BUDGET AMOUNT: \$656,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$23,500 UNEXPENDED BALANCE: \$217,763

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Database conversion continuing and will be completed by end of 2nd quarter (10/02). Data conversion almost complete. Project is in the final stages of report analysis (5/03). Report analysis completed (12/03). No chg (3/04). No chg (6/04). Completed - can be closed out (9/04). In the process of purchasing printers for reporting (12/04). In the process of acquiring printers and handheld technology (3/05). No chg (6/05). No update (9/05). No update (12/05). Project can now be closed (3/06). Project still active pending miscellaneous work to be complete and receipt of final invoices (6/06).

REF NO: CP1111 TITLE CITYWIDE PHONE SERVICE

DESCRIPTION

Install central pbx and interconnect sites with T-1 for voice and data services.

START DATE: 7/1/2000 END DATE: 12/1/2000

BUDGET AMOUNT: \$220,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$0

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Reviewing RFPs for contract renewal 7/01/03, developing VOIP test prog engineering specs for govt ctr pilot depts, Equip Purchases 1st qtr 04 (9/03). Pilot implementation will begin 1/04. IT dept will be 1st to test and evaluate thru 3/04 (12/03). Pilot up & running at IT dept and selected users. 25 digital service phones and 25 VOIP phones are being tested (3/04). Purchased add'l PRI service. Eval of prototype by 9/04 (6/04). Purchased add'l phone equip for for Gov. Center deployment (9/04). Deployed over 200 phones on 7 floors of the Gov. Center. Project awaiting 05-06 funding to continue (12/04). Deployed over 200 phones on 7 floors of the Gov. Center. Project awaiting 05/06 funding to continue. Project will now resume 7/05 with short-term technology capital funds (3/05). Phones completed to 7th, 8th, and 9th floors 7/05; police to be installed 8/05. Project can then be closed (6/05). Phone roll-out completed at WPCA campus. Plans to finish 10 floor and 2nd floor Senior center in the works. (9/05). No update (12/05). Completed Senior Center Planning early summer deployment of

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ADMINISTRATION

0101

REF NO: CP2101 TITLE WIDE AREA NETWORK EXPANSION

DESCRIPTION

Connect all city sites to Government Center for administrative, financial and GIS services. Implementation of wireless technology where applicable. Traffic analysis and separation equipment. Implementation of fiber technology as applicable.

START DATE: END DATE:

BUDGET AMOUNT: \$455,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$23,033 UNEXPENDED BALANCE: \$112,830

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Reviewing vendor recommendation and analyzing traffic patterns (5/03). Purch 20 routers for remote city locations to accom DS3 scvs from SNET (9/03). Purchase completed, planned implementation 01-03/04 (12/03). 80% of routers in place and running D53 services. All routers to be in place by summer. (3/04). Secure ID tokens being purchased for security and external access for network. Rolled out to Town Clerk's office and remote city users (6/04). Purchasing 2 switches for continued service (9/04). Entered into long-term lease for fiber cable between Police Dept. and Gov. Center, between Central Fire and Gov. Center and between WPCA and Gov. Center. Anticipated installation Spring '05 purchased add'l WAN switch equipment. Project on-going (12/04). Entered into long-term lease for fiber cable between Police Dept. (PD) and Gov. Center; final construction on PD fiber route expected to be complete by 7/05 (3/05). Police Fiber line now completed; investigation into fiber connection to Ferguson Library under way (6/05). Construction of Ferguson Library 50% completed. Expecting a Dec

REF NO: CP2102 TITLE UPGRADE FINANCIAL SYSTEMS

DESCRIPTION

Make recommended hardware/software upgrades to maintain computer system efficiency as utilization increases and storage grows. Additional disk capacity may be required to accommodate fixed assets system.

START DATE: END DATE:

BUDGET AMOUNT: \$160,050.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$42,462

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

AS-400 upgrade complete (5/03). Schedule software upgrade, additional hard drives purch to increase capacity for 03/04 plan (9/03). Reviewing options to upgrade or change PC model (12/03). New tape backup purchased and installed 1st QTR (3/04). Scheduling time slot for upgrade to V3.0 (6/04). Reserved funds for outsource upgrade to HTE system, scheduled for 10/18/04 (9/04). Scheduled upgrade completed. Purchased remote fault tolerance agreement with IBM for disaster recovery back-up (12/04). Minor upgrade to H.T.E financial system completed (3/05). Exploring document mgmt program for use with HTE (6/05). Installed Scanning system for THE. Will be looking to expanding digital document retention. (9/05). No update (12/05). Planning for summer/Early Fall upgrade of HTE to include windows look for user access (3/06). Still ontrack for Fall upgrade to Navaline select. IBM AS400 operating system completed 7/06. (6/06).

REF NO: CP2103 TITLE CITY WEBSITE

DESCRIPTION

Outsource web host, build database server in-house and connect with firewall.

START DATE: END DATE:

BUDGET AMOUNT: \$50,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$8,830

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

All Stam schools on standard city format, City website content advise comm being formed. Content mgmt software (Ektron) in prototype develop to track changes (9/03) Specs for upgrade of servers, ordering to be done in 01/04, implement est. 04-04 (12/03). New server installed and being tested. To be complete by June 04 (3/04). New server cutover completed. Reviewing graphical and reporting tools for website and intranet (6/04). Purchasing software to facilitate report writing (9/04). Redundant server installed and dual back-up scheme implemented (12/04). Working with Director of Public Safety and Board of Education to create an emergenc call out system by way of web (3/05). Content MGMT training set-up for late summer (6/05). Content MGMT training completed. In the process of in-house city website re-design (9/05). No update (12/05). Re-design nearly completed All Data now ported into Content management shell that will allow departments to update content Training to take place late summer 06 (3/06). Migration of data from old site to content mgmt system nearly completed. Training

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ADMINISTRATION

0101

REF NO: CP3101 **TITLE** REVALUATION **DESCRIPTION** Re-evaluate all taxable and exempt real estate as mandated by state ordinance

START DATE: **END DATE:**

BUDGET AMOUNT: \$700,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$49,513 **UNEXPENDED BALANCE:** \$20,650

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Contracts finalized for property consultants. Income and Expense statements mailed to comm property owners (5/03). Proj 75% comp, final phase of sales analysis rev & analysis of land & build vals. Ratio report generation to determ state compliance (11/03) On-going (12/03). Completed (3/04). No chg (6/05). No update (9/05). No update (12/05). A portion of these funds are being used for the office renovations (3/06). Project still active pending miscellaneous work to be complete and receipt of final invoices (6/06).

REF NO: CP3102 **TITLE** GENERAL GOVERNMENT CENTER PC UPGRADE **DESCRIPTION** Replace original PC's currently used for general and administrative activities with Thin Client computing technology

START DATE: **END DATE:**

BUDGET AMOUNT: \$275,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$6,145

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: 1st phase concluded. Next phase of 10 PC's has one going to Hwy and another to Controller's Office (5/03). Ten new Pcs purchased (9/03). 50 pc's on order by 12/03 for upgrades by 04-04 (12/03). Development and upgrade of OS ongoing thru 06/04 (3/04). On-going replacement of WIN 95 hardware (6/04). Waiting for delivery of add'l computers to replace WIN 95 hardware (9/04). Thirty-seven machines delivered and installed in Gov. Center and remote sites. Work has begun on outside facilities upgrades (12/04). An add'l 20 machines were delivered and set up for off-site win 95 replacements (3/05). Machines will be ordered shortly to begin replacement of w98 machines in gvmt ctr (6/05). Machine replacement in gvmt ctr 70% completed. (9/05). No update (12/05). 95% of machines now updated in gvmt ctr; Currently working on offsite locations to include Highways and Facilities mgmt (3/06). Highways campus now completed now looking at outside city sites, (6/06).

REF NO: CP9101 **TITLE** FIXED ASSET INVENTORY **DESCRIPTION** This project involves conducting a physical inventory of all fixed assets in the City and BOE using bar codes and put in City Financial System

START DATE: 6/1/1999 **END DATE:** 6/30/2002

BUDGET AMOUNT: \$250,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$119,800

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: American Appraisal Assets converted to HTE fixed assets. Physical inventory and insurance update planned for 02/03 (7/02). No chg (10/02). Physical inventory complete. RFP planned for additional appraisal work for random inventory verification (5/03). No chg (12/03). Plan to RFP for random inventory verification and insurance values during FY 04/05. (3/04). On hold until '05 (6/04). No change (9/04). No chg (12/04). No chg (3/05). No chg (3/05). No chg (6/05). No update (9/05). No update (12/05). On hold until FY06/07 (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ADMINISTRATION 0101

REF NO: CP9103 TITLE HUMAN RESOURCES/PAYROLL

DESCRIPTION

Acquisition of an integrated human resources and payroll system for the City and Board of Education. This system will replace four separate, obsolete departmental systems which are compliant with Y2K

START DATE: 7/1/1998 END DATE: 6/30/2002

BUDGET AMOUNT: \$2,850,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$18,206 UNEXPENDED BALANCE: \$198,927

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

All of Ops now live. BOE except teachers and administrators are also live. PD civilian and dog pound employees planned for end of year (10/02). Continuing work with PD on Kronos implementation (5/03). On-going w/ Police, FD and BOE (12/03). Civilians and administrators for Police, FD and BOE to be completed Q2 2004. (3/04). FD civilians and admin. - complete; PD civilians and admin. - almost complete; BOE on hold indefinitely (6/04). No chg (9/04). No chg (12/04). FD administrators going live 5/05; PD & BOE on hold indefinitely (3/05). No chg (6/05). No update (9/05). No update (12/05). FD, PD and BOE on hold indefinitely (3/06). No chg (6/06).

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AGENCY NAME HIGHWAYS

0211

REF NO: C56123 TITLE CITY WIDE SIDEWALKS

DESCRIPTION Reconstruction or repair major sections of sidewalks (i.e. entire street length, block length, areas too large/involved for in-house staff).

START DATE: END DATE:

BUDGET AMOUNT: \$9,920,000.00 APPROP FY04-05: \$400,000 ENCUMBERED: \$57,267 UNEXPENDED BALANCE: \$22,824

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Some sidewalks completed in Belltown area, Waiting additional funding (1/03). Starting in June, list being developed (5/03). List of sidewalks for repair completed, repairs will begin 5/04, (9/3). No update (12/03). New bid is due back May 12. (3/04). On-going (6/04). No update (9/04). Three projects complete in past few months. Future projects to be rebid for Spring 05 (12/04). No chg (3/05). New contract has been awarded and contractor has begun work (6/05). Sidewalks on Virgil, Anderson, Morgan, Fifth, Dolsen, North, Bedford, and Schyler have been completed. This substantially completes the expenditure of money allocated this FY (2005-06) (9/05). No update (12/05). Waiting for new FY funding (3/06). No Update (6/06).

REF NO: C56129 TITLE CITYWIDE RAISED MANHOLES

DESCRIPTION The more than 12,000 manholes and basins located in the City's road system require reconstruction and adjustment to project the public and City's investment in the roadway.

START DATE: END DATE:

BUDGET AMOUNT: \$616,500.00 APPROP FY04-05: \$0 ENCUMBERED: \$67,900 UNEXPENDED BALANCE: (\$503)

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: East Main and citywide sites completed (1/03). Work set to continue on Hope Street (5/03). Repairs to begin 4/04 150 manholes identified (9/3) No update (12/03). Work in progress on various MH/CB repairs in southern Stamford (3/04). On-going with priorities to be designated by Health Dept. due to West Nile virus concerns (6/04). No update (9/04). Over 50 improvements were completed this past construction season (12/04). Bid specs are being prepared and will go out for bid in Spring '05 (3/05). Contract has been awarded & list of priorities established. Work to begin shortly (6/05). Work has began and continues on some 75 priority CB's and MH's. We will continue the contractor on these projects until they are complete (probably sometime over the winter). (11/05) (9/05). No update (12/05). Waiting for new FY funding (3/06). No update (6/06).

REF NO: C56182 TITLE STREET PATCH & RESURFACING

DESCRIPTION Patch and resurface the city's roadway infrastructure using standard accepted engineering practices. This includes milling, overlay, reconstruction, and associated fixes to public streets.

START DATE: END DATE:

BUDGET AMOUNT: 13,135,000.00 APPROP FY04-05: \$560,000 ENCUMBERED: \$3,872 UNEXPENDED BALANCE: \$58,762

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: The priorities will be based on the pavement management study (7/02) Only a portion of plan was completed due to lack of funding (10/02). Waiting for additional funding and warm weather to continue (1/03). No chg (5/03). Will begin 4/4, (9/3) No update (12/03). New roadway bid has been awarded-construction to begin by mid-June (3/04). On-going (6/04). No update (9/04). Completed overlay, cold & hot in place recycling and some thin overlay (microsurfacing) on 13 streets this past season (12/04). Project will be rebid in Spring '05 (3/05). New contract has been awarded and contractors working on priority list of streets (6/05). No update (9/05). No update (12/05). Waiting for new FY funding (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME HIGHWAYS

0211

REF NO: C56189 **TITLE** RECONDITION BRIDGES **DESCRIPTION** Rehabilitation of decking, superstructure and channel improvements to maintain proper flow characteristics and structural integrity of bridges.

START DATE: **END DATE:**

BUDGET AMOUNT: \$600,000.00 **APPROP FY04-05:** \$25,000 **ENCUMBERED:** \$1,220 **UNEXPENDED BALANCE:** \$159,728

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Studio Bridge complete. Railings ordered for Wire Mill and Broad (1/03) Wire Mill complete, Broad to be complete within the month (5/03). Working on 3 bridges steel & substructure (9/3). No update (12/03). No update (3/04). On-going (6/04). No update (9/04). Farms Rd. Bridge railing to be fixed this spring (12/04). Preparing plans for Interlaken Road and Hunting Ridge Rd. bridges (3/05). No chg (6/05). No update (9/05). No update (12/05). on going (3/06). No update (6/06).

REF NO: C56190 **TITLE** PAVEMENT MARKINGS **DESCRIPTION** Replace pavement markings with adhesive backed tape materials to accommodate regulatory requirements, new technologies, and the public's expectation for well marked roadways.

START DATE: **END DATE:**

BUDGET AMOUNT: \$465,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$1,708 **UNEXPENDED BALANCE:** \$70,505

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Account used in conjunction with paving - No chg (1/03). No chg (5/03). Will begin 4/4, (9/3) No update (12/03). Will be done in conjunction with the paving (3/04). On-going; expected completion date: 6/09 (6/04). No update (9/04). Completed all roads paved - will be painting various street centerlines and markings in spring (12/04). No chg (3/05). On-going-replacing painted markings w/ epoxy (6/05). No update (9/05). No update (12/05). On-going no update (3/06). Program begins this week with Beford St, Stamford Ave, Ralsey Rd (6/06).

REF NO: CP0211 **TITLE** ENVIRONMENTAL COMPLIANCE **DESCRIPTION** To evaluate and modify Public Services facilities and practices to insure compliance with state and federal regulations. To fund mandated control measures to be implemented under NPDES and to improve the housekeeping and storm water management at the Hig

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,300,000.00 **APPROP FY04-05:** \$175,000 **ENCUMBERED:** \$3,870 **UNEXPENDED BALANCE:** \$362,498

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Contract awarded. Construction expected to begin in late August (7/02). Contract signed and contractor is in the process of mobilizing (10/02). Project 50% complete (1/03). Working on punchlist (5/03). Repairs on salt domes scheduled (9/3). No update (12/03). Preparing bid for town yard site issues (3/04). Projected completion date: 6/06 (6/04). No update (9/04). Bid to go out 2/05 for Town Yard issues. Will purchase equipment in spring in compliance with NPDES Phase I permit once it is issued (12/04). Will deal with site environmental issues at town yard & Scofieldtown Yard (3/05). Engineering svc's for City garage/vehicle maint. Facility for a SPCC plan (6/05). No update (9/05). No update (12/05). on going no update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME HIGHWAYS

0211

REF NO: CP2211 TITLE REPLACE SALT DOME

DESCRIPTION To replace salt dome structures to conform to today's specifications and DEP requirements.

START DATE: END DATE:

BUDGET AMOUNT: \$625,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$1,490 UNEXPENDED BALANCE: \$511,365

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Funding for one site, evaluating which site will be completed first (5/03). Will restart in Spring (9/3) No update (12/03). Will use to replace town yard facility later this year (3/04). Projected completion date: 6/06; based on DEP approval (6/04). No update (9/04). Bid to go out 2/05 - construction to begin in April/May 2005 (12/04). Bid has been sent out; due back by end of May 2005 (3/05). No acceptable bids-will rebid in Fall (6/05).No update (9/05). No update (12/05). Bid for TY salt bldg out awaiting results (3/06). Bid results higher than existing funding. Additional funding needed. (6/06).

REF NO: CP4211 TITLE DOWNTOWN CITYWIDE SIDEWALKS

DESCRIPTION Reconstruction or repair major sections of downtown sidewalks

START DATE: END DATE:

BUDGET AMOUNT: \$650,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$27,000 UNEXPENDED BALANCE: \$357,115

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Will restart in Spring completed 20% of goal. Only enough funds to do the southern portion of Atlantic St. from Kwanis Park to Main St. (3/04). On-going; projected completion date 6/07 (6/04). No update (9/04). There is insufficient funding to complete another project this fiscal year - awaiting additional funding in 05/06 (12/04). No chg (3/05). New funding r'cvd for Atlantic & Sping St (6/05).No update (9/05). No update (12/05). no update (3/06). No update (6/06).

REF NO: CP8214 TITLE HIGHWAY FACILITIES CONST

DESCRIPTION Construction and renovation of City Highways operating facilities to address serious safety, code compliance and operational deficiencies.

START DATE: 9/1/1997 END DATE: 12/1/2004

BUDGET AMOUNT: \$425,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$409 UNEXPENDED BALANCE: \$118,942

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Electrical upgrades also identified and performing prep work for salt dome upgrades (8/01). No chg (10/01). No chg (02/02). No chg (7/02). Moving forward with plans for the environmentally compliant wash bay at Town Yard (10/02) No chg (9/03). No update (12/03). No update (3/04). No update (6/04). No update (9/04). No update (12/04). No update (3/05). Enlist engineering svc's to study structural integrity of TY Blg #2 and develop remodeling plan (6/05).No update (9/05). No update (12/05). on going no update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME HIGHWAYS

0211

REF NO: CP9210 TITLE GUARD RAILS

DESCRIPTION

Replace and/or install guard rails along dangerous areas of city roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines.

START DATE:

END DATE:

BUDGET AMOUNT: \$260,000.00 APPROP FY04-05: \$25,000 ENCUMBERED: \$5,000 UNEXPENDED BALANCE: \$15,302

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Work completed throughout city (1/03). Installing off the list developed (5/03). Balance expended by May 04, (9/3). No update (12/03). Project list is prepared-waiting to finalize contract docs (3/04). On-going project to be refunded in FY 05/06 (6/04). No update (9/04). Awaiting state bid award #04PSX0077AC to be announced so we purchase off of state bid to get best price. Replacement schedule is set and ready once P.O. is issued (12/04). P.O. has been issued; contractor is scheduled (3/05). Contractor has begun-in progress (6/05).No update (9/05). No update (12/05). on going no update (3/06). No update (6/06).

REF NO: CP9212 TITLE SPECIALITY PUBLIC WORKS EQUIP

DESCRIPTION

Purchase of Vactor/Sweeper to be used for street sweeper, catch basin and leaf collection

START DATE:

END DATE:

BUDGET AMOUNT: \$890,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$287

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Equipment delivered (02/02). FY 02/03 funds have been encumbered for a new loader and loader bucket (7/02). No chg (10/02). On hold (1/03). No chg (5/03). Balance will be spent by 12/03 on composting equipment (9/3) No chg (12/03). No chg (3/04). Est. completion date: 06/06 (6/04). No update (9/04). No new purchases planned with remaining balance - future funding placed under short-term financing (12/04). No chg (3/05). No chg (6/05).No update (9/05). No update (12/05). no update (3/06). No update (6/06).

REF NO: CP9214 TITLE TRUCK REPLACEMENT

DESCRIPTION

Purchase of aerial truck and truck to haul asphalt box; Purchase a new meter repair van equipped with specific tools and equipment mounted in van to repair all meters on site. Purchase of Low boys and other larger dump trucks.

START DATE:

END DATE:

BUDGET AMOUNT: \$600,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$77,528

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Low boys in route for delivery (10/02). Three of five trucks sent back due to defects. Expect redelivery in the near future (1/03). Trucks in service (5/03). Out to bid on trucks with 15 to 20,000 GVW (9/3). On-going (12/03). Waiting for delivery of 4 low boys (3/04). Acquisitionlist on file and rolled into the Admin Vehicle Plan; est. completion date: 06/05 (6/04). No update (9/04). Awaiting bid award - future funding placed under short-term financing (12/04). No chg (3/05). New contract awarded and contractor has begin work (6/05). Purchasing lowboys. Project to be transferred to S/T cap (6/05).No update (9/05). No update (12/05). no update (3/06). No change (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME FLEET MANAGEMENT

0212

REF NO: C66306 **TITLE** ROLLING STOCK REPLACE **DESCRIPTION** Replacement of old Public Services Bureau truck chassis

START DATE: **END DATE:**

BUDGET AMOUNT: \$6,564,326.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$43,205 **UNEXPENDED BALANCE:** (\$44,750)

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: 1recycle/refuse truck rec'vd, 3 sedans recv'd, 4 low-bed trucks & 2 pick-up trucks on order. 1 cab & chassis on order. Bid specs nearing completion for add'l vehicles (12/03). 3 of the 4 low-bed trucks, 1 p/u truck and 1 cab & chassis rcv'd. Also rcv'd 4 cab & chassis and 3 p/u trucks. Awaiting delivery of 1 turf mower & 1 p/u truck (3/04). Add'l highway trucks recv'd (6/04). Awaiting delivery of 2 Parks Dept. vehicles (9/04). 2 dept. trucks are having body-related items finalized. New Highways trucks are on order. RFP is out for new front loader refuse truck. (12/04). (9/05). No update (12/05). Account was changed over to Short Term Capital - Vehicles starting in FY 04/05 Deficit will be covered at the start of FY 06/07 (3/06). See Short Term Capital - Vehicles (7/06). (6/06).

REF NO: CP8216 **TITLE** VEHICLE MAINT EQUIP **DESCRIPTION** Purchase and installation of vehicle lifts and lube oil stations

START DATE: 8/1/2000 **END DATE:** 6/30/2001

BUDGET AMOUNT: \$596,175.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$3,975 **UNEXPENDED BALANCE:** \$22,866

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Project running in conjunction with the body shop project (1/03). Project should be completed by 4/04, (9/03). Work is in progress. Anticipated completion by 6/04 (12/03). No chg (3/04). Est. completion date: 06/05 (6/04). Body shop project sprinkler system completed. Will proceed with bid(s) for remaining items (9/04). Awaiting design information which will complete bid specifications. (12/04). No update (3/05). Assembling bids for equipment to be purchased (6/05). RFP for last portion of project being submitted-other parts complete (9/05). No update (12/05). No update (3/06). Certain equipment was purchased. Additional equipment to be purchased into next F. Y. (6/06). (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME FACILITIES MANAGEMENT

0213

REF NO: CP6583 TITLE Marina Dock Upgrades

DESCRIPTION

The docks at the Cummings Marina are antiquated. They have no electricity or water and the bubbler system is in constant need of repair. The docks need to be replaced to meet current standards and needs. The funding of this project is requested over mu

START DATE:

END DATE:

BUDGET AMOUNT: \$50,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$50,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No update (9/05). No update (12/05). Accumulating funds (3/06). Dock replacement in design (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME SOLID WASTE

0214

REF NO: C56095 **TITLE** VENTILATION SYSTEM **DESCRIPTION** Improve ventilation system at the Transfer Station including installing new fans & duct work

START DATE: **END DATE:**

BUDGET AMOUNT: \$80,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$1,987 **UNEXPENDED BALANCE:** \$22,311

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: New completion date 6/30/02 (8/01). No chg (10/01). No chg (02/02). Funds to be used for fans (7/02).Project on hold pending WPCA project (10/02). No chg (1/03). Presently being worked on adding/rebuilding 2 fans (5/03). On-going (9/03). No update (12/03). Project 83% complete (3/04). Est. completion date: 06/05 (6/04). On-going maintenance issues (9/04). Obtaining quote to install additional ventilation to improve air quality. Work to be conducted in 6/05 (12/04). No update (3/05). Accessing needs driven by new bulky waste process. Expect work completed by 11/05 (6/05).No update (9/05). The equipment procurement process has delayed the ventilation upgrade project. We hope to have a firm direction by 6/06. (12/05). Project ongoing no other update (3/06). No chg (6/06).

REF NO: C56245 **TITLE** GRADE COMPOST SITE **DESCRIPTION** Level, fill & grade (10) acre site used for compost operation

START DATE: **END DATE:** 10/1/2000

BUDGET AMOUNT: \$42,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$9,950 **UNEXPENDED BALANCE:** \$12,316

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (02/02).No chg (7/02).Some delays due to purchase of new equipment. Working on permit issues (10/02). Delays due to equipment problems (1/03). No chg (5/03). Expected completion date 6/04, (9/3) No change (12/03). Project on schedule for 6/04 completion (3/04). Est. completion date: 01/05 (6/04). On-going; Landfill issues at site (9/04). On-going meetings with environmental authorities regarding possible needed site improvements (12/04). No update (3/05). No chg (6/05).No update (9/05). No update, still waiting for EPA to visit the site. (12/05). On-going, waiting on EPA (3/06). No chg (6/06).

REF NO: CP0241 **TITLE** SOLID WASTE SPEC. EQUIP. **DESCRIPTION** This vehicle is ideally suited to the dual role of both the recycling and waste collection programs because it can be loaded from either side

START DATE: **END DATE:**

BUDGET AMOUNT: \$200,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$795

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (5/01). Equip delivered (8/01).New packer truck project shld be completed by 9/02 (02/02). Delivered and in service (7/02). Bids are out for four new trucks (10/02). Waiting for delivery of vehicles (1/03). No chg (5/03). Out to bid (9/3). On-going (12/03). 1 large packer truck on order (3/04). Est. completion date: 06/05 (6/04). Equipment on order (9/04). Delivery of equipment expected in April (12/04). No update (3/05). No update (6/05).No update (9/05). The balance in this account will be used by 6/06. (12/05). On-going no update (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME *SOLID WASTE*

0214

REF NO: CP4212 **TITLE** TRANSFER STATION/SOLID WASTE PLAN

DESCRIPTION Functional review of all solid waste activities and facilities to increase operating efficiency.

START DATE: **END DATE:**

BUDGET AMOUNT: \$125,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$19,300 **UNEXPENDED BALANCE:** \$103,934

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: RFP will be issued in Spring 2004 (9/3). On-going (12/03). Still developing RFP specs (3/04). Est. completion date: 01/05 (6/04). On-going (9/04). Working on plans and permits to improve operations (12/04). No update (3/05). No chg (6/05). No update (9/05). The Solid Waste Department continues to look at further developing the City's Solid Waste Plan we expect to see activity in this account by 6/06. (12/05). A number of important studies will be initiated over the coming months (3/06). On going studies being conducted (6/06).

REF NO: CP4213 **TITLE** PORTABLE TRUCK SCALES

DESCRIPTION

START DATE: **END DATE:**

BUDGET AMOUNT: \$50,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$3,195 **UNEXPENDED BALANCE:** \$4,955

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Will go out to bid in Spring 04, (9/3). No chg (3/04). Bid & receipt of equipment by 3/05 (6/04). No update (9/04). Awaiting reconfiguration of leaf composting site to determine final location of scales (12/04). No update (3/05). Developing specifications for Fall '05 (6/05). No update (9/05). The remaining balance will be used to put a scale on the new wheel excavator in 7/06. (12/05). on-going (3/06). No chg. (6/06).

REF NO: CP4214 **TITLE** DOWNTOWN LITTER BASKETS

DESCRIPTION Project will purchase litter baskets for the downtown DSSD area

START DATE: **END DATE:**

BUDGET AMOUNT: \$60,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$30,302

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Balance shld be expended by April 2004 (9/3). On going (12/03). 45 baskets ordered based on sole source requirements (3/04). Close-out due to BOF mandate on open space issues (6/04). No update (9/04). All funds will be expended by end of this fiscal year (12/04). No update (3/05). No update (6/05). No update (9/05). On-going program with DSSD. (12/05). On-going no update (3/06). On going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME *SOLID WASTE*

0214

REF NO: CP5214 **TITLE** WASTE PROCESSING & HANDLING IMPROVEMENTS **DESCRIPTION**

Storage areas previously used to manage the city's yard waste have been lost. This project will be used to construct and/or modify existing facilities to better manage waste formerly processed off Magee Ave. (lost to WPCA expansion) and at Cove Island.

START DATE: **END DATE:**

BUDGET AMOUNT: \$200,000.00 **APPROP FY04-05:** \$75,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$200,000

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: On-going (9/04). On-going evaluation of operational improvements and needs (12/04). No update (3/05). Specifying needed equipment (6/05).No update (9/05). No progress, waiting for the demolition of the old incinerator before site improvements can be made. (12/05). On-going (3/06). On going (6/06).

REF NO: CP6564 **TITLE** Solid Waste Scale Upgrade **DESCRIPTION**

Replacement of existing scale at scalehouse and acquisition of a new loader scale. New loader scale is to weigh all product being hauled out of remote areas, including such items as leaves in the fall, compost in the summer, and to spot check asphalt del

START DATE: **END DATE:**

BUDGET AMOUNT: \$100,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$28,943

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (9/05). The new inbound scale has been installed and is functioning. Other items related to upgrading the other scales will be done later this year. (12/05). on-going no update (3/06). No chg (6/06).

REF NO: CP6565 **TITLE** Solid Waste Building Rehabilitation **DESCRIPTION**

The loss of space resulting from the demolition of the 1973 incinerator building requires that the existing building be renovated to accommodate the needs of the Solid Waste Department. Among others, the facility must be fitted with showers and lockers a

START DATE: **END DATE:**

BUDGET AMOUNT: \$50,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$50,000

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (9/05). Various options for the Solid Waste Building are being looked at. Nothing planned at this time. (12/05). Building studies are planned for this summer (3/06). On going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME SOLID WASTE

0214

REF NO: CP8241 **TITLE** TRANSFER STATION FENCING **DESCRIPTION** Fencing and gate improvements at the Transfer Station site on Harborview Avenue for security purposes

START DATE: **END DATE:** 12/31/2000

BUDGET AMOUNT: \$95,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$62,635

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Evaluation needs based on WPCA construction and future funding(03/02).No chg(7/02).Construction on hold pending design and bid (10/02). No chg (1/03). No chg (5/03). Project will be going to bid in Spring 04 (9/3). On-going (12/03). Project to be awarded by end of May (3/04). Project to be complete after substantial completion of \$100 mil WPCA project (6/04). On-going: est. 6/05 completion after demo/construction of bldg (9/04). Obtaining quotes for needed improvements (12/04). No update (3/05). Waiting for demo of incinerator (6/05). No update (9/05). No change. (12/05). on-going no update (3/06). On going (6/06).

REF NO: CP9240 **TITLE** REPLACE SHREDDER BLADES **DESCRIPTION** Install new cutters and spacers and completely overhaul the six year old shredder which is used daily

START DATE: **END DATE:** 1/1/2000

BUDGET AMOUNT: \$150,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$1,440 **UNEXPENDED BALANCE:** \$74,307

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: New blades to be aquired and olds rebuild by end of fiscal year (3/04). On-going but will be complete with award of bulky waste bid in 12/04 (6/04). On-going but will be complete shortly after award of bulky waste bid in 3/05 (9/04). Bulky waste shredding operation is being specified. Funding to support bulky waste processing by July '05 (12/04). No update (3/05). No chg (6/05).No update (9/05). New shredder purchased, will complete this project by 6/06 (12/05). on going (3/06). On going (6/06).

REF NO: CP9241 **TITLE** REBUILD TRANSFER STATION FLOOR **DESCRIPTION** Apply 1" heavy duty floor topping that would meet the general specifications of Master Builders Set 45 System to the 26,000 S.F. surface of the tipping floor.

START DATE: **END DATE:**

BUDGET AMOUNT: \$415,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$5,500 **UNEXPENDED BALANCE:** \$105,218

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Re-evaluating condition of floor to determine if work is needed (1/03). No chg required (5/03). Balance shld be expended by May 04 (9/3) On-going (12/03). Construction to be completed in June (3/04). On-going, but will be complete by 6/05 (6/04). On-going (9/04). Project on schedule (12/04). No update (3/05). Project delayed pending installation of new bulky waste processing equipment (6/05).No update (9/05). Floor will need to be replaced in fall 2007. (12/05). On-going (3/06). On going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME SOLID WASTE

0214

REF NO: CP9242 TITLE REPLACE OVERHEAD DOORS

DESCRIPTION

The main entrance and exit doors of the tipping floor area will be replaced with larger ones. Price includes new motors and tracks

START DATE:

END DATE:

12/1/2001

BUDGET AMOUNT: \$145,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$109,984

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Currently replacing damaged doors (10/02). Doors were replaced and damaged again. (1/03). No chg (5/03). shld be expended by April 04 (9/3). On-going (12/03). Doors to be replaced by end of fiscal year (3/04). On-going and will not be complete until the end of the Solid Waste Disposal Study in 6/05 (6/04). On-going (9/04). Assembling plans to upgrade building doors in support of new MSW and Bulky Waste disposal contracts, work completion expected in April '05 (12/04). No update (3/05). Planned use to support necessary access modifications in bldg (6/05).No update (9/05). On-going. (12/05). project is on going (3/06). on going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: C16012 **TITLE** CITY WIDE STORM DRAINS **DESCRIPTION** Installation of storm drains, catch basins, and curbs.
START DATE: **END DATE:**

BUDGET AMOUNT: \$3,347,000.00 **APPROP FY04-05:** \$100,000 **ENCUMBERED:** \$35,057 **UNEXPENDED BALANCE:** \$61,615

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Five projects currently in design/bid phase (7/02). Four projects now in design/bid phase. 3 projects recently completed (10/02). Project continuing on Penzance and Highview. Additional work added due to complaints (1/03). On-going (5/03). No chg(9/3) On-going (12/03). On-going (3/04). On-going (6/04). On going (9/04). Eden Rd., Fredrick St., Coachlamp Ln., and Roxbury Rd. completed (12/04). Project on-going (3/05). No chg (6/05).On-going (9/05). No chg (12/05). On-going (3/06). On going (6/06).

REF NO: C16026 **TITLE** HOPE STREET REPAIRS **DESCRIPTION** Work includes sidewalks, curbs and small drainage.
START DATE: 7/1/1994 **END DATE:** 11/1/2002

BUDGET AMOUNT: \$239,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$111,385

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Additional work performed on roadway Nov 01 project on-going (01/02). On hold for additional work (7/02). No chg (10/02). No chg (1/03). On hold for additional work (5/03). Project under design review (9/3) No chg (12/03). No chg (3/04). No chg (6/04). No chg (9/04). Project still under design review (12/04). No chg (3/05). No chg (6/05).Design Completed (9/05). Waiting to bid project (12/05). No Change (3/06). No chg (6/06).

REF NO: C16030 **TITLE** CARTER DRIVE/TUPPER DRIVE **DESCRIPTION** Construction of storm drains, catch basins, & road reconstruction
START DATE: 7/1/1997 **END DATE:** 12/1/1998

BUDGET AMOUNT: \$389,550.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$48,089

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Small repair work is on-going(1/02). Possible work with bridge project (7/02). Holding for use with bridge project (10/02). No chg (1/03). Bridge bid to go out May 03 (5/03). Bridge under construction, w/ improvements to Carter/Tupper Dr 03/04 (9/3) No chg (12/03). No chg (3/04). No chg (6/04). Work scheduled for Spring 2005 (9/04). Project on schedule (12/04). No chg (3/05). No chg (6/05).No chg (9/05). On hold (12/05). On hold (3/06). Closing out proj. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: C48406 **TITLE** Old Town Hall DECD **DESCRIPTION**
START DATE: **END DATE:**

BUDGET AMOUNT: \$3,000,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$3,000,000

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No update (9/05). Interviewed Architects for Development of Interior (12/05). Fuller & D'Angelo was selected (3/06). F&D 50% complete with Phase II contract documents. (6/06).

REF NO: C56068 **TITLE** WEST AVENUE IMPROVEMENT **DESCRIPTION** Improvement of West Avenue. Reconstruction, storm drains, sidewalks & replacement of sanitary sewer where needed.
START DATE: 7/1/1999 **END DATE:** 10/1/2003

BUDGET AMOUNT: \$1,472,315.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$44,383

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Design on-going (5/01).Design 50% completed (8/01). Design is now 75% complete (10/01).Design is now 90% complete (1/02).Design at the state DOT for approval (7/02). Awaiting state DOT approval (10/02). No chg (1/03). No chg (5/03). No chg (9/03) On hold - waiting DOT approval (12/03). Bid for construct (3/04). Hold bid - no chg (6/04). Utilities relocating - bid on hold (9/04). No change (12/04). On hold (3/05). Utility relocation in progress (6/05).Utility relocation under litigation (9/05). Hold-No chg (12/05). Awaiting legal determination (3/06). Hold (6/06).

REF NO: C56116 **TITLE** RIPPOWAM RIVER DREDGING **DESCRIPTION** Clean debris that collects under bridges & along the river banks resulting in blockage at various locations
START DATE: 7/1/1975 **END DATE:** 12/1/2002

BUDGET AMOUNT: \$1,362,500.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$1 **UNEXPENDED BALANCE:** \$1,200,296

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: . No chg (10/01). Testing soil, awaiting DEP permit as well as additional funding (1/02). Project on going (7/02). On Hold (10/02).No chg (1/03). On hold pending Army Corp study (5/03). No chg (9/3). No chg (12/03). No chg (3/04). No chg (6/04). Req. for add'l fund - capital 05-06 (9/04). Still awaiting Army Corps design and future capital appropriation in FY05/06 (12/04). On hold (3/05). On hold work to be included in Army Corp. project (6/05).No chg (9/05). No chg (12/05). On hold (3/06). On hold (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: C56119 **TITLE** CITY WIDE ROADWAY CORRECTION **DESCRIPTION** Funds are for design work and minor construction and repair activities.

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,733,000.00 **APPROP FY04-05:** \$60,000 **ENCUMBERED:** \$1,059 **UNEXPENDED BALANCE:** \$90,906

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Project on-going - No chg (8/01). On going (10/01). On going (01/02). Projects on going (7/02). On going (10/02). Work added due to complaints (1/03). On going (5/03). On going on site at Strawberry Hill and 5th street, next Vine @ TOR, Cove(9/03) Projects on-going (12/03). On-going (3/04). On-going (6/04). On-going projects (9/04). Duffy St., and Cove Rd. completed (12/04). Project under design (3/05). Projects on-going (6/05). On-going (9/05). On-going (12/05). On-going (3/06). On-going (6/06).

REF NO: C56153 **TITLE** BRIDGE ST BRIDGE **DESCRIPTION**

START DATE: 7/1/1994 **END DATE:** 11/1/1997

BUDGET AMOUNT: \$630,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$111,009

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Bridge St. intersection 90% complete (10/02). Bid for additional work will go out in April 2003, by State DOT(1/03). Work to start June 03 (5/03). Construction to begin on ramp 10/03 (9/03) On-going (12/03). Construction on-going (3/04). Proj. 50% complete (6/04). Project 75% complete (9/04). Ramps/railings complete - project entering close-out phase (12/04). No change (3/05). No chg (6/05).No chg (9/05). No chg (12/05). No chg (3/06). No chg (6/06).

REF NO: C56164 **TITLE** STUDIO ROAD BRIDGE **DESCRIPTION** Replacement of bridge on Studio Road as part of State Bridge Replacement Program

START DATE: 6/1/1999 **END DATE:** 4/1/2002

BUDGET AMOUNT: \$1,465,928.26 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$33,056 **UNEXPENDED BALANCE:** \$5,944

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Project going out to bid 12/01 (10/01). Project to be bid Spr 02 (01/02).Out to bid in Fall 02, funding issues with state (7/02). On hold awaiting state funding (10/02).On Hold (1/03). Project to be bid in October (5/03). Bids opened 11/03 (9/03). Start construction 04/04 (12/03). Construction on-going (3/04). Proj. 30% complete (6/04). Project 40% complete (9/04). Project 50% complete (12/04). Project 65% complete (3/05). Project nearing completion. Bridge open to traffic (6/05).Close-out phase (9/05). No chg (12/05). No chg (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

| | | |
|---|-------------------------------------|---|
| REF NO: C56215 | TITLE STILLWATER REALIGNMENT | DESCRIPTION |
| | | Reduction of hazards of the crested portion of Stillwater Road in the vicinity of house #985. |
| START DATE: | END DATE: 12/1/2001 | |
| BUDGET AMOUNT: \$290,000.00 | APPROP FY04-05: \$0 | ENCUMBERED: \$0 UNEXPENDED BALANCE: \$29,928 |
| STATUS: <i>IN PROGRESS</i> <input checked="" type="checkbox"/> <i>NOT YET BEGUN</i> <input type="checkbox"/> <i>ON HOLD</i> <input type="checkbox"/> <i>COMPLETED</i> <input type="checkbox"/> <i>CLOSE OUT</i> <input type="checkbox"/> | | |
| COMMENTS: Stillwater&W Broad to start 9/01(8/01)Ongoing (10/01). No chg (03/02) No chg (7/02). No chg (10/02). On Hold (1/03). Presently in the close out phase (5/03). Project on hold for public input (9/3) No chg (12/03). No chg (3/04). No chg (6/04). Req. add'l funds from State (9/04). No change (12/04).No chg (3/05). Signal modification in progress (6/05).No chg (9/05). Will be completed by the Spring of 2006. (12/05). No change (3/06). Will be completed in Fall 06 (6/06). | | |

| | | |
|--|------------------------------------|---|
| REF NO: C56237 | TITLE STAMFORD GATEWAY PH 2 | DESCRIPTION |
| | | The construction of a pedestrian walkway under Interstate 95 from the Stamford Transportation Center to North State Street. |
| START DATE: | END DATE: 12/1/2000 | |
| BUDGET AMOUNT: \$3,450,000.00 | APPROP FY04-05: \$0 | ENCUMBERED: \$0 UNEXPENDED BALANCE: \$81,445 |
| STATUS: <i>IN PROGRESS</i> <input checked="" type="checkbox"/> <i>NOT YET BEGUN</i> <input type="checkbox"/> <i>ON HOLD</i> <input checked="" type="checkbox"/> <i>COMPLETED</i> <input type="checkbox"/> <i>CLOSE OUT</i> <input type="checkbox"/> | | |
| COMMENTS: No chg (01/02). Books presented to state. Possibility of an additional refund (7/02). No chg (10/02). Books returned from DOT w/comments (1/03). At the closeout phase with the books (5/03). Awaiting review from State on close out (9/03) On hold - waiting approval (12/03). No chg (3/04). No chg (6/04). No change (9/04). Still awaiting final state review for close-out (12/04). No chg (3/05). Books rc'd back from DOT; need to finalize all estimates/retabulation of items for actual expenditures (6/05).No chg (9/05). No chg (12/05). No chg (3/06). Will be completed in Fall 2006 (6/06). | | |

| | | |
|---|--------------------------------------|---|
| REF NO: C56239 | TITLE BUCKINGHAM DRIVE BRIDGE | DESCRIPTION |
| | | Replacement of bridge on Buckingham Drive as part of State Bridge Replacement Program |
| START DATE: 1/1/2000 | END DATE: 6/1/2001 | |
| BUDGET AMOUNT: \$1,840,354.53 | APPROP FY04-05: \$0 | ENCUMBERED: \$73,166 UNEXPENDED BALANCE: \$162,713 |
| STATUS: <i>IN PROGRESS</i> <input type="checkbox"/> <i>NOT YET BEGUN</i> <input type="checkbox"/> <i>ON HOLD</i> <input type="checkbox"/> <i>COMPLETED</i> <input checked="" type="checkbox"/> <i>CLOSE OUT</i> <input type="checkbox"/> | | |
| COMMENTS: Project will be bid with Studio Road in the Spring 02 (01/02). Encountered problems with State funding. Project to be bid in fall '02 (7/02). On hold waiting state funding (10/02). On Hold (1/03). To be bid in the Fall 03 (5/03). Bids opened 11/03 (9/03). Start construction 04/04 (12/03). Construction on-going (3/04). Proj. 30% complete (6/04). Project 40% complete (9/04). Project 75% complete (12/04). 85% complete (3/05). Project essentially complete (punch list). Bridge opened to traffic 5/23 (6/05).Close-out phase (9/05). No chg (12/05). No chg (3/06). No chg (6/06). | | |

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: C56256 **TITLE** HARVARD AV II **DESCRIPTION** Widen roadway to City standards to meet traffic demands.

START DATE: 7/1/1997 **END DATE:** 6/1/2001

BUDGET AMOUNT: \$160,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$37,875

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: .Performing punch list & working on closeout(10/01). No chg (01/02). No chg (7/02). No chg (10/02). Awaiting state approval on West Ave project. (1/03). No chg (5/03). No chg (9/03). No chg (12/03). West Ave. bid for construction (3/04). No chg (6/04). No change (9/04). No change (12/04). No chg (3/05). Signal modification in progress (6/05).Hold-see West Ave. proj (9/05). Project on hold. (12/05). No change (3/06). On hold (6/06).

REF NO: C56568 **TITLE** FHWA - Stamford Urban Transitway **DESCRIPTION** To provide a link between Station Place and Jefferson Street to serve as east/west artery south of the Transportation Center. There is no required local match for this grant.

START DATE: **END DATE:**

BUDGET AMOUNT: \$7,982,400.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$7,982,400

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Design on-going (9/05). On-going (12/05). Right of way acquisition in progress (3/06). Final Design on-going. Demolition on-going. ROW acquisition to be completed 8/06. (6/06).

REF NO: C56569 **TITLE** STP - Stamford Urban Transitway **DESCRIPTION** To provide a link between Station Place and Jefferson Street to serve as east/west artery south of the Transportation Center. There is a \$1 million local match requirement for this grant.

START DATE: **END DATE:**

BUDGET AMOUNT: \$2,000,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$2,000,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Design on-going (9/05). On-going (12/05). Right of way acquisition in progress (3/06). Final Design on-going. Demolition on-going. ROW acquisition to be completed 8/06. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: C5B633 **TITLE** FRANKLIN STREET IMPROVEMENTS CP6800 **DESCRIPTION** Road improvements from North St. to Hoyt - Phase II

START DATE: 7/1/1996 **END DATE:** 11/1/2003

BUDGET AMOUNT: \$785,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$428,889

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Investigating sewer improvements prior to sidewalk work (01/02). Investigating design of sewer (7/02). No chg (10/02). No chg (1/03). Project to coincide with improvements to N. St. project (5/03). On hold (9/03) No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). State has contract for North St. work to start in spring 05 (12/04). No chg (3/05). No chg (6/05).North St. project delay start until Mar'06 (9/05). No chg (12/05). No chg (3/06). Re-bid (6/06).

REF NO: CP1273 **TITLE** WEST MAIN STREET BRIDGE **DESCRIPTION** Replacement of West Main Street Bridge

START DATE: 11/16/2000 **END DATE:**

BUDGET AMOUNT: \$250,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$28,661 **UNEXPENDED BALANCE:** \$30,677

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Project is in the design phase (8/01). No chg (10/01).Design phase 30% complete (01/02). Design 50% complete (7/02).Design 70% complete (10/02). Design 90% complete (1/03). Design is 95% complete (5/03). On going (9/03) Design on-going (12/03). No chg (3/04). No chg (6/04). Re-design 95% complete (9/04). Project on hold (12/04). Project on hold pending BOR approval (3/05). No chg (6/05).No chg (9/05). No chg (12/05). No chg (3/06). No chg (6/06).

REF NO: CP1274 **TITLE** SELLECK STREET RECONSTRUCTION **DESCRIPTION** To reconstruct/realign/repave Selleck Street from West Avenue to Brown House Road

START DATE: 3/8/2001 **END DATE:**

BUDGET AMOUNT: \$44,445.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$12,300

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Waiting on invoice for payment (10/01). On hold as this is part of the West Ave project (01/02). No chg (7/02). No chg (10/02). On hold awaiting State approval for West Ave. project (1/03). No chg (5/03). No chg (9/03). Hold-no chg (12/03). West Ave.-bid for construction (3/04). No chg (6/04). No change (9/04). No change (12/04). No chg (3/05). Part of West Ave. project, on hold due to utility relocation process (6/05).Hold-see West Ave. proj (9/05). Project on Hold. (12/05). No change (3/06). On hold (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP2220 TITLE MAJOR BRIDGE REPAIRS AND DESIGN

DESCRIPTION

This project is for design of bridges scheduled for replacement, and the design, construction and inspection of major bridge repairs of several local bridges, which are in various stages of deterioration.

START DATE:

END DATE:

BUDGET AMOUNT: \$2,392,000.00 APPROP FY04-05: \$50,000 ENCUMBERED: \$78,519 UNEXPENDED BALANCE: \$1,764,530

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Soundview Ave. Farms Rd Bridge is being worked on by an consultant (10/01). Soundview & Farms are in the design phase (01/02). No chg (7/02). On going (10/02). On going (1/03). No chg (5/03). On going (9/03). Design Farms Rd. on-going (12/03). Design on-going (3/04). On going (6/04). Projects on-going (9/04). Farms Rd. 95% complete, Cold Spring Rd. 25% complete (12/04). Farms Rd.-no chg; Cold Spring Rd.-30% complete (3/05). Farms Rd: no chg; Cold Spring Rd: on-going (6/05). Projects on-going (9/05). Cold Spring Rd-40% comp; Farms Rd -No chg; June Rd-in design; RFP schedule for 1/06 (12/05). Farms Rd-No Chg; Cold Spring Rd-60% complete; June Rd-Evaluating design RFP's; Richmond Hill Ave-Preparing RFP for design (3/06). Farms Rd-No Chg; Cold Spring Rd-70% complete; June Rd-No chg; Richmond Hill Ave-Issued design RFP (6/06).

REF NO: CP3220 TITLE MAJOR BRIDGE REPLACEMENT

DESCRIPTION

For design and replacement of the 112 year old West Main Street Bridge and for design and replacement of the deteriorated Farms Rd. Bridge and other Bridges throughout the city that require replacement.

START DATE:

END DATE:

BUDGET AMOUNT: \$2,800,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$2,800,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Design on going and 70% complete (10/02). Design 90% complete (1/03). Design is 95% complete (5/03). Design phase on going (9/03). Design on-going (12/03). No chg (3/04). On going (6/04). Re-design 95% complete (9/04). Project on hold (12/04). No chg (3/05). No chg (6/05). No chg (9/05). No chg (12/05). No chg (3/06). Anticipate Farms Rd. Bridge to be bid for construction 12/06 (6/06).

REF NO: CP5221 TITLE PAINTING RAILROAD BRIDGE

DESCRIPTION

This project is for the painting of the fascias of the Metro North Railroad Bridge over East Main Street, Rt.-1.

START DATE:

END DATE:

BUDGET AMOUNT: \$100,000.00 APPROP FY04-05: \$60,000 ENCUMBERED: \$3,920 UNEXPENDED BALANCE: \$3,775

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Not yet started (9/04). Awaiting MTA approval on designs of scope of work (12/04). No change (3/05). Project ready to bid 6/05 (3/05). Project ready to bid (6/05). Project out to bid. Award Oct'05 (9/05). Proj Schedule for Spring'06 (12/05). Painting scheduled for 5/1-5/14 (3/06). Proj. completed (painting) will restore damaged grass later this year (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP5225 TITLE Cove Island Wildlife Sanctuary

DESCRIPTION

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START DATE:

END DATE:

BUDGET AMOUNT: \$492,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$88,751 UNEXPENDED BALANCE: \$13,030

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project out to bid Oct'05 (9/05). Out-to-bid (12/05). Project awarded Construction began 2/06 (3/06). On-going 90% completed (6/06).

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REF NO: CP5226 TITLE Cummings Seawall and Walkway

DESCRIPTION

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START DATE:

END DATE:

BUDGET AMOUNT: \$490,400.00 APPROP FY04-05: \$0 ENCUMBERED: \$94,821 UNEXPENDED BALANCE: \$175,018

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project underway Oct'05 (9/05). On-going (12/05). On-going, 80% completed (3/06). On-going 95% complete (6/06).

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REF NO: CP6566 TITLE Interlaken Road Culvert

DESCRIPTION

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| Reconstruction and widening. |
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START DATE:

END DATE:

BUDGET AMOUNT: \$325,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$324,697

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: In-Design phase Oct'05 (9/05). Design on-going (12/05). No chg (3/06). Bidding, bid dues 8/9/06 (6/06).

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Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP6567 TITLE Mill River Stormwater Management

DESCRIPTION Address stormwater management issues to improve the ecosystem of the Mill River Corridor.

START DATE: END DATE:

BUDGET AMOUNT: \$1,234,100.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$1,234,100

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No update (9/05). No chg (12/05). No chg (3/06). Awaiting work plan approval from the EPA. (6/06).

REF NO: CP6570 TITLE LED Traffic Light Conversion

DESCRIPTION Traffic Light Conversion to LED signals to significantly reduce wattage usage and extend the life six to ten times the average incandescent signals.

START DATE: END DATE:

BUDGET AMOUNT: \$173,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$173,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Projects on-going (9/05). Bid package will be ready in February 2006. (12/05). Awaiting for new industry wide standards and specifications to be finalized by the Institute of Transportation Engineers in the Spring of 2006 (3/06). Proj will be bid Fall'06 (6/06).

REF NO: CP6571 TITLE Special Pavement Markings

DESCRIPTION Install highly reflective and durable pavement marking at crosswalks to enhance visibility and durability.

START DATE: END DATE:

BUDGET AMOUNT: \$50,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$50,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project on-going (9/05). On-going (12/05). On going (3/06). On going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP6572 TITLE Railroad Bridge and Underpass Rehab

DESCRIPTION

Widen and increase the vertical clearance of railroad bridges and underpasses across the City to accommodate current and future traffic needs and land-use development issues. Locations include, but are not limited to: East Main Street, Atlantic Street, etc. Used as

START DATE:

END DATE:

BUDGET AMOUNT: \$200,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$200,000

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). Will be meeting with State DOT in February 2006. (12/05). Developing the financial plan (3/06). No chg (6/06).

REF NO: CP6586 TITLE 1 Dock Street

DESCRIPTION

START DATE:

END DATE:

BUDGET AMOUNT: \$30,600.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$27,600

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). Remediation Process On-going (12/05). No Change (3/06). Remediation completed (6/06).

REF NO: CP6587 TITLE 114 Manhattan Street

DESCRIPTION

Brownfield Grant

START DATE:

END DATE:

BUDGET AMOUNT: \$240,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$232,323

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). Remediation Process On-going (12/05). No Change (3/06). Remediation completed (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP8212 **TITLE** RESEARCH DRIVE **DESCRIPTION** Channel improvement to prevent flooding.

START DATE: 7/1/1998 **END DATE:** 11/2/2000

BUDGET AMOUNT: \$210,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$73,173 **UNEXPENDED BALANCE:** \$44,730

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Work to begin 8/02 (7/02). Initial work complete - ongoing evaluation of repairs (10/02). Project is on going (1/03). No chg (5/03). Additional work Spring of 04 to upgrade road & drainage (9/03) No chg (12/03). No chg (3/04). No chg (6/04). Hold for add'l work @ Research Drive (9/04). No change (12/04). Add'l work: spring/summer '05 (3/05). No chg (6/05).No chg (9/05). Add'l work Spring'06 (12/05). Work schd Summer'06 (3/06). No chg (6/06).

REF NO: CP9213 **TITLE** STREET SIGN PROGRAM **DESCRIPTION** Equipment and materials to fabricate regulatory, warning, guide, and street signs. This will initiate a fifteen year program to replace and upgrade every street name sign in the City

START DATE: **END DATE:**

BUDGET AMOUNT: \$360,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$7,493 **UNEXPENDED BALANCE:** \$75,726

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No chg (10/01). No chg-12 years remaining(02/02). Beginning in Downtown area. Signs will be blue instead of Green (7/02). No chg (10/02). On going (1/03) Downtown about 30% complete (5/03). On going Downtown 40% completed (9/3). On-going (12/03). On going (3/04). Est. completion date: 09/10 (6/04). No update (9/04). About 50% of signs citywide have been replaced (12/04). No chg (3/05). On-going-approx. 40% complete (6/05).On-going (9/05). On-going (12/05). On going (3/06). On going (6/06).

REF NO: CP9250 **TITLE** NORTH STREET PH 1 **DESCRIPTION** Improvement of North Street from Prospect Street to Washington Blvd. Roadway reconstruction, storm drain upgrade, concrete curbs and sidewalks.

START DATE: 7/1/1996 **END DATE:** 12/1/2002

BUDGET AMOUNT: \$360,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$42,189 **UNEXPENDED BALANCE:** \$176,317

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No chg (5/01). Design 90% complete (8/01). Design is 95% complete (10/01). Design 99% complete waiting for State DOT approval (01/02). No chg (7/02). No chg (10/02). On hold (1/03). No chg (5/03). Hold awaiting State funding (9/03). No chg (12/03). No chg (3/04). No chg (6/04). Waiting for state funding approval (9/04). Construction to start in spring'05 (12/04). No chg (3/05). Project started 5/05 (6/05).Project delayed until Mar'06 (9/05). No chg (12/05). Conn DOT to re-advertise the project (3/06). Hold Re-bid (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME ENGINEERING

0220

REF NO: CP9251 TITLE BEDFORD STREET PAVING

DESCRIPTION Bituminous overlay with reconstruction of the majority of concrete curbing and sidewalks.

START DATE: 7/1/2000 END DATE: 12/1/2001

BUDGET AMOUNT: \$405,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$16,857 UNEXPENDED BALANCE: \$17,433

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No chg (8/01). Work to be performed in Spring 02 (10/01). No chg (01/02). No chg (7/02). On going (10/02). Awaiting close out of project from contractor (1/03). No chg (5/03). On going balance will be used for minor repairs (9/03). Minor repairs 4/04 (12/03). No chg (3/04). No chg (6/04). No change (9/04). Minor repairs done on 4th Street (12/04). Add'l repairs-spring '05 (3/05). No chg (6/05). No chg (9/05). No chg (12/05). On hold (3/06). Paving summer 06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME TRAFFIC ENGINEERING

0221

REF NO: C56084 TITLE STAMFORD URBAN TRANSITWAY

DESCRIPTION To provide a link between Station Place and Jefferson Street to serve as east/west artery south of the Transportation Center. Completes local match for federal grant.

START DATE: 6/1/2000 END DATE: 6/30/2006

BUDGET AMOUNT: 35,635,591.00 APPROP FY04-05: \$1,750,000 ENCUMBERED: 2,950,892 UNEXPENDED BALANCE: \$14,434,653

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Record of Determination and final design by 12/02 (10/02). Final environmental assessment for public comments (1/03). Finding no significant impact. Awaiting FTA approval for design (5/03). Final design phase started (9/03). Rights of way acquisition and final design in progress (12/03). No chg (3/04). No chg (6/04). No change (9/04). Individual property negotiations in progress (12/04). Right-of-way property acquisition in progress (3/05). On-going (6/05). On-going (9/05). Property acquisition in progress. (12/05). Demolition contract awarded, and the work will start within the next six weeks (3/06). Final Design on-going. Demolition on-going. ROW acquisition to be completed 8/06. (6/06).

REF NO: C56174 TITLE CITY WIDE SIGNALS

DESCRIPTION Rehabilitation and/or replacement of traffic signal equipment.

START DATE: END DATE:

BUDGET AMOUNT: \$2,423,000.00 APPROP FY04-05: \$90,000 ENCUMBERED: \$185,544 UNEXPENDED BALANCE: \$353,793

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: TOR signal contract awarded (5/03). Designing Magee Ave at pumping station (9/3) TOR signal installation completed. Magee Ave. @ pumping station 70% complete. East Main St. @ Weed Avenue signal redesign in progress (12/03). No chg (3/04). No chg (6/04). No change (9/04). Awaiting state Traffic Commission review (12/04). Bid package & technical specifications in preparation (3/05). Both projects will be bid in summer '05 (6/05). Will be bid in Dec'05 (9/05). Will be bid in February 2006. (12/05). Bid sent to Purchasing Department (3/06). Bid award in progress (6/06).

REF NO: C56180 TITLE LONG RIDGE ROAD

DESCRIPTION Geometric improvements at Long Ridge Road and Old Long Ridge Road for safe traffic operation

START DATE: END DATE:

BUDGET AMOUNT: \$375,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$3,958 UNEXPENDED BALANCE: \$358,398

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Public information hearing set for fall 03 (5/03). Awaiting public input (9/3) Public information meeting in Spring 04 (12/03). Public information meeting scheduled in the Fall '04 (3/04). No chg (6/04). No change (9/04). Semi-final design in progress (12/04). Construction bid package & technical specifications being prepared (3/05). State Permit Division review of the project will be complete in the Summer of '05 (6/05). State DOT review in progress (9/05). State DOT review in Progress. (12/05). Project will be bid in May 2006 (3/06). Bid in progress (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME TRAFFIC ENGINEERING

0221

REF NO: C56211 TITLE CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS DESCRIPTION

To develop project concept designs to improve roadway and intersection geometry for traffic safety and operations, and to obtain federal and state funding thru Surface Transportation Program (STP), and other federal- and state-funded programs.

START DATE: END DATE:

BUDGET AMOUNT: \$1,390,000.00 APPROP FY04-05: \$50,000 ENCUMBERED: \$446,563 UNEXPENDED BALANCE: \$114,477

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Myrtle Ave., RFQ evaluation in progress (5/03). No chg (9/3) No chg on Myrtle Avenue. Hope Street improvements project concept reviewed by state DOT (12/03). No chg (3/04). Concept plans being finalized by Conn. DOT for Hope St. project. Washington Blvd. Median between Tresser Blvd and division Street concept being reviewed by CT DOT (6/04). Conn DOT met with impacted property owners (9/04). Public information meeting scheduled for spring/summer '05 (12/04). Stillwater Rd. horizontal alignment in the vicinity of Stillview Rd. and Westwood Rd., and vertical curve improvements at Clover Hill Dr. finalized with Conn DOT (3/05). CT DOT will finalize the scope of Washington Blvd. Median progress and Hope St. project in the Fall of 05 (6/05). Review will be completed by State DOT in Dec'05 (9/05). State DOT review expected to be completed in March 06. (12/05). Stillwater Road project preliminary engineering in progress (3/06). On-going (6/06).

REF NO: C56269 TITLE SIGNAL COMPUTERIZATION DESCRIPTION

Upgrade & include signals that are not currently integrated into the existing computerized signal system

START DATE: END DATE:

BUDGET AMOUNT: \$4,270,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$125,747 UNEXPENDED BALANCE: \$4,589

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project is out for bid(8/01). No chg (10/01). Phase E (additional 21 intersections & cameras) in progress (01/02). Phase F in design (7/02). Phase F final designs by Fall 2003 (10/02). No chg change (1/03). No chg (5/03). No chg (9/30). Phase F plans being reviewed by state DOT (12/03). No chg (3/04). No chg (6/04). No change (9/04). CT DOT comments being incorporated (12/04). Phase F semi-final design plans being reviewed (3/05). No chg (6/05). No chg (9/05). Semi final submission will be made in March 2006. (12/05). Conn DOT reviewing the design submission (3/06). No chg (6/06).

REF NO: C66312 TITLE SIGNAL HARDWARE UPGRADE DESCRIPTION

Upgrade all obsolete & failing old traffic signal control equipment by replacing or re-wiring not covered by Federal or State funding.

START DATE: END DATE:

BUDGET AMOUNT: \$150,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$376

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: This is an on going project (7/00). No chg (10/00). No chg (2/01). On going (5/01). No chg (8/01). No chg (10/01). No chg (01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). No chg (9/3). No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). Project is on-going (12/04). Semi-final plans being reviewed (3/05). No chg (6/05). No chg (9/05). No change (12/05). No change (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME TRAFFIC ENGINEERING

0221

REF NO: CP0251 **TITLE** STAMFORD FERRY TERMINAL **DESCRIPTION** Proposed ferry terminal will be an element of the inter-modal transportation system. The terminal will be used for high-speed ferry service between New York City & Stamford with future expansion to Bridgeport, New Haven, Long Island, etc.

START DATE: **END DATE:** 12/1/2004

BUDGET AMOUNT: \$620,938.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$620,938

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Awaiting State and Federal approval for funding (7/00). No chg (10/00). No chg (8/01). No chg (10/01). No chg (01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). Awaiting developer to move forward (9/3). No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). No change (12/04). (9/05). Consultant selection process is complete (3/06). Awaiting agreement between City and State (6/06).

REF NO: CP1281 **TITLE** ROADWAY DESIGN AND RECONSTRUCTION **DESCRIPTION** To fund final design, rights-of-way, and construction expenses associated with projects funded under federal, state and/or other sources as well as city-designed projects.

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,200,000.00 **APPROP FY04-05:** \$80,000 **ENCUMBERED:** \$534,897 **UNEXPENDED BALANCE:** \$77,717

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Grenhart Rd project scope changes being discussed with St DOT (7/02) Scope finalized, contract by 1/03 (10/02). Contract negotiations in progress, expected to be complete by 6/03 (1/03) Final design in progress (5/03). Courtand Ave under design (9/3) Grenhart Road design reviewed by State DOT (12/03). No chg (3/04). No chg (6/04). No change (9/04). Grenhart Rd TASE 120, 210 in progress (12/04). No update (3/05).Grenhart Rd. rights-of-way in progress (6/05).No chg (9/05). Project is expected to be advertised in the Fall of 2006. (12/05). Project plans submitted to Conn DOT to process the bid (3/06). Proj. to be bid in Fall 06 (6/06).

REF NO: CP5222 **TITLE** MYRTLE AVE RECONSTRUCTION **DESCRIPTION** Full-depth reconstruction of Myrtle Avenue between Elm Street and East Main Street. Improvements will be made to drainage, roadway, sidewalks etc.,

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,150,000.00 **APPROP FY04-05:** \$400,000 **ENCUMBERED:** \$32,653 **UNEXPENDED BALANCE:** \$955,743

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Concept study in progress (9/04). No change (12/04). Concept plans are being reviewed to identify the preferred alternative (3/05). Concrete design, plans & estimate submitted (6/05).EA document preparation in progress (9/05). EA document preparation in progress. (12/05). EA process in progress (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME TRAFFIC ENGINEERING

0221

REF NO: CP5223 **TITLE** CITYWIDE TRAFFIC CALMING MASTER PLAN **DESCRIPTION** To implement a citywide schedule and financial plan for traffic calming measures developed with the consensus of neighborhood residents. Plans will be phased utilizing traffic management funds.

START DATE: **END DATE:**

BUDGET AMOUNT: \$200,000.00 **APPROP FY04-05:** \$100,000 **ENCUMBERED:** \$175,000 **UNEXPENDED BALANCE:** \$24,848

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: RFP in progress (9/04). Consultant selection in progress (12/04). Consultant selection process completed. Scope of work is being negotiated (3/05). Execution of contract agreement in progress (6/05). No chg (9/05). Contract kick off meeting scheduled in February 2006. (12/05). Public outreach outline in progress (3/06). No chg (6/06).

REF NO: CP8222 **TITLE** COLD SPRING @ LONG RIDGE **DESCRIPTION** Geometric improvement of this intersection (STP funded), signal timing plans, and drainage improvements.

START DATE: 6/1/1999 **END DATE:** 9/1/2000

BUDGET AMOUNT: \$275,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$12,168 **UNEXPENDED BALANCE:** \$34

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (8/01). Still waiting for word from State regarding close out (10/01). No chg (01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). Balance to be used to upgrade road improvements (9/03) No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). Work inside the median in progress (12/04). Median enhancement & signal upgrade in progress (3/05). Signal upgrade in progress (6/05). No chg (9/05). Signal upgrades will be completed in March 2006. (12/05). Project will be completed in May 06 (3/06). To be completed in Fall 06 (6/06).

REF NO: CP8223 **TITLE** SCOFIELDTOWN ROAD **DESCRIPTION** Reconstruction and widening of Scofieldtown Road at Gary Road and then to High Ridge Road.

START DATE: 6/26/2000 **END DATE:** 10/1/2000

BUDGET AMOUNT: \$300,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$21,233 **UNEXPENDED BALANCE:** \$118

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (5/01). No chg (8/01). Looking to identify funding for construction through state (10/01). No chg (01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). Hold (9/03) No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). Project on hold indefinitely (12/04). On hold due to funding availability (3/05). No chg (6/05). No chg (9/05). No change. (12/05). No Change (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME TRAFFIC ENGINEERING

0221

REF NO: CP8225 TITLE ATLANTIC ST RECONSTRUCT

DESCRIPTION

Reconstruction, widening & associated neighborhood streetscape improvements on Atlantic Street between South State St. and Washington Blvd.

START DATE:

END DATE:

BUDGET AMOUNT: \$100,000.00

APPROP FY04-05:

\$0

ENCUMBERED: \$1,516

UNEXPENDED BALANCE: \$50,770

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

To be finalized based on the Urban Transit Way design(10/00)Concept review on-going (2/01). No chg (10/01). No chg (01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). On hold until Urban Transit Proj is completed (9/03) No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). On hold until Urban Transitway Project is completed (12/04). On hold until Stamford Urban Transitway Phase 1 is completed in 2008 (3/05). No chg (6/05).No chg (9/05). No Change. (12/05). No change (3/06). No chg (6/06).

REF NO: CP9253 TITLE JEFFERSON ST RECONSTRUCTION

DESCRIPTION

Reconstruction of Jefferson Street between Canal Street and Elm Street.

START DATE:

6/1/2000

END DATE:

6/30/2006

BUDGET AMOUNT: \$500,000.00

APPROP FY04-05:

\$0

ENCUMBERED: \$145,824

UNEXPENDED BALANCE: \$342,755

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Document control system being developed (7/02). No chg (10/02). Final env. assessment for public comment to end 6/03(1/03). Awaiting FTA authorization for final design. FTA approved, retained final design & real estate consultants (9/03) This is a part of Stamford Urban Transitway (12/03). No chg-rights of way process & final design in progress (3/04). No chg (6/04). No change (9/04). Final design and review in progress (12/04). Right-of-way acquisition in progress (3/05). No chg (6/05).On-going (9/05). Property acquisition in progress. (12/05). Demolition contact awarded, and work will start in the next few weeks (3/06). Demolition work in progress (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LAND USE

0230

REF NO: C06352 TITLE OPEN SPACE ACQUISITION

DESCRIPTION

To acquire priority parcels and easements for Mill River Greenbelt and other priority park/open space areas, including appraisals, environmental assessment, purchase, demolition and site stabilization costs.

START DATE:

END DATE:

BUDGET AMOUNT: \$9,566,277.00

APPROP FY04-05: \$450,000

ENCUMBERED: \$6,752

UNEXPENDED BALANCE: \$1,875,862

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Rec'd \$900k in federal/state aid for W. Park Place. Pursuing additional federal funding (10/02). No chg (1/03). In process of applying for additional \$440K from state (5/03). shld have contract in 3 months to purchase property on West Park Pl (9/3). Pending Board of Reps approval (12/03). No update (3/04). West Park Pl closing set for 7/27/04. Negotiating Whitaker Place purchase (6/04). West Park Place property purchased (9/04). Negotiations on Whitaker Place still in progress (12/04). No chg (3/05). Reviewing purchases for greenbelt (6/05). No chg (9/05). No chg (12/05). Agreement with owner to purchase property on Hanrahan Street (3/06). Contract for Hanrahan St. property being finalized (6/06) (6/06).

REF NO: C56078 TITLE PARK MASTER PLAN

DESCRIPTION

Development of a Parks & Recreation Master Plan by compiling data, assessing needs, & developing recommendations.

START DATE:

END DATE:

BUDGET AMOUNT: \$435,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$15,071

UNEXPENDED BALANCE: \$162,924

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Negotiating low bidder to lower price (10/02). Low bidder agreed to phase the project. Contract to be finalized in March (1/03). Contract pending approval of Boards (5/03). Consultant contractor working on design for Scalzi park (9/3) No change (12/03). No update (3/04). Two public meetings held on Scalzi Park with consultant (6/04). Design concept reviewed at 3rd public meeting (9/04). Consultant contractor preparing bid specs for tennis court upgrades and new skateboard park at Scalzi (12/04). No chg (3/05). Bid specs finalized for tennis courts (6/05). Tennis courts completed, completing specs for skateboard park in Scalzi (9/05). Still working on specs for Scalzi (12/05). Skate park out to bid (3/06). Skateboard park ready for bid (6/06). Consultant study underway for Carwin Park (6/06) (6/06).

REF NO: C56241 TITLE TRAFFIC MGMT STUDIES

DESCRIPTION

Develop comprehensive traffic management plans to identify & implement cost effective measures to improve traffic flow

START DATE:

END DATE:

BUDGET AMOUNT: \$735,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$55,250

UNEXPENDED BALANCE: \$153,400

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Remaining funds for master plan implementation and other small projects (7/02). No chg (10/02). Master plan complete (1/03). Balance for traffic issues (5/03). Designing RFQ (9/3) To be used for East Main St. study (12/03). No update (3/04). East Main St. RFP prepared (6/04). East Main St. consultant contract being prepared (9/04). Consultant contract awaiting BOR approval (12/04). East Main St. corridor study underway (3/05). Traffic studies for Glenbrook/Springdale underway (6/05). Traffic/land use analysis for S. End developments started (9/05). Study is underway (12/05). no change (3/06). E. Main St. Corridor study completed (6/06). (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LAND USE

0230

REF NO: C66322 TITLE CITY WIDE GIS

DESCRIPTION Geographic Information System implementation. Technical support for GIS procurement, design of database & translation of LUIS data

START DATE: END DATE:

BUDGET AMOUNT: \$1,267,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$14,900 UNEXPENDED BALANCE: \$225,970

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Balance to be used to annotate & update GIS data base (10/02) 80% of database annotated/updated (1/03). 95% of database annotated/updated (5/03). On-going work with Assessor (9/3) Continue to update parcel datalayer; initiated pilot on storm/ sanitary datalayer (12/03). No update (3/04). 98% match of parcel datalayer to assessment database; initiated data development for public safety mapbooks (6/04). Digitizing fire hydrant datalayer (9/04). RFP issued for new aerial photography and digital ORTHO photos (12/04). Consultant chosen to prepare new aerial photos (3/05). Aerial flight On-going work w/ assessor to update parcel datalayer (6/05). Quality control for aerial photo deliverables underway (9/05). Completing quality control - near completion (12/05). No update (3/06). Aerial photos delivered, work on topo maps underway (6/06) (6/06).

REF NO: CP2232 TITLE WATERSIDE VILLAGE STREETScape IMPROVEMENTS DESCRIPTION Road and sidewalk improvements along Southfield Ave. from Selleck St. to Davenport St.

START DATE: END DATE:

BUDGET AMOUNT: \$602,827.00 APPROP FY04-05: \$0 ENCUMBERED: \$5,868 UNEXPENDED BALANCE: \$427,827

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Design/Eng consultant has been selected, contract is being prepared (10/02). Contract still being worked on by legal (1/03). Contract under review by state, will be forwarded upon receiving approval (5/03). Consultant reviewing engineering plans (9/3) No chge (12/03). No update (3/04). Consultant reviewing plans with property owners (6/04). No change (9/04). Plan review still on-going (12/04). Public meeting held; plan review on-going (3/05). No chg (6/05). Discussions with affected property owners (9/05). No chg (12/05). No update (3/06). Requesting federal funding for acquisition and construction (6/06) (6/06).

REF NO: CP5231 TITLE SAFE ROUTES TO SCHOOLS DESCRIPTION Sidewalk and safety-related improvements to provide safe access to schools.

START DATE: END DATE:

BUDGET AMOUNT: \$150,000.00 APPROP FY04-05: \$75,000 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$150,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No update (9/04). KT Murphy to be first to receive improvements (12/04). No chg (3/05). No chg (6/05). Funds to leverage federal funds under new Transportation Act (9/05). Waiting for Federal funding (12/05). No update (3/06). Grant funds approved by state (6/06) (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LAND USE

0230

REF NO: CP6801 **TITLE** TRAFFIC SAFETY STUDY **DESCRIPTION**

START DATE: **END DATE:**

BUDGET AMOUNT: \$5,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$5,000

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (9/05). No update (12/05). No update (3/06). No change (6/06) (6/06).

REF NO: CP8219 **TITLE** TRAFFIC CALMING **DESCRIPTION** To implement measures to improve safety and quality of life in residential areas and areas of high pedestrian use.

START DATE: **END DATE:**

BUDGET AMOUNT: \$950,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$110,005 **UNEXPENDED BALANCE:** \$12,554

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No new installations planned. Request are being reviewed (10/02). 38 requests under review. Prioritization to follow (1/03). Between 5-6 installations planned for the upcoming months. Completed series of projects in Cove & East side (9/3) No chg (12/03). No update (3/04). Contract awarded for 20 speed bumps in various neighborhoods (6/04). No change (9/04). No update (12/04). Traffic calming on Highview Ave., Houston Terrace, Matthews St., Waterbury Ave.; West Glen Drive completed (3/05). Traffic calming on Elmwood, Hinckley, Marie Pl., Oakdale, Tiaga & Woodbury out to bid (6/05). Above projects in execution (9/05). On going (12/05). No update (3/06). No change (6/06) (6/06).

REF NO: CP9260 **TITLE** MILL RIVER CORRIDOR DEVELOPMENT **DESCRIPTION** To fund development activities, site acquisition and infrastructure to enhance Mill River Corridor for open space/recreation and public/private projects.

START DATE: **END DATE:** 6/1/2005

BUDGET AMOUNT: \$4,061,440.00 **APPROP FY04-05:** \$450,000 **ENCUMBERED:** \$830,085 **UNEXPENDED BALANCE:** \$664,836

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Phase S. of Tresser is in engineering design phase(10/02). Phase north of Tresser in final stage (1/03). North phase under state review for permitting. South phase still in engineering phase (5/03). No chg (9/3). No chg (12/03). No update (3/04). No chg (6/04). North phase out to bid. RFP for Master Design Study completed and selection process underway (9/04). Consultant team selected; contract awaiting approval by BOR (12/04). Master design study underway; North phase trail under construction (3/05). No chg (6/05). North phase trail nearing completion, design team coordinating upland work with Army Corps river restoration (9/05). North trail phase completed; playground design completed (12/05). No update (3/06). Playground completed (6/06). Preparing permit application for river restoration (6/06) (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: C16011 **TITLE** SEWERS SECTION 18-1 **DESCRIPTION** Construction of 8,782 linear feet of sanitary sewers in Stillwater Road, Hemlock Lane and Knobloch Lane

START DATE: 6/1/1999 **END DATE:** 7/1/2002

BUDGET AMOUNT: \$3,254,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$23,183 **UNEXPENDED BALANCE:** \$12,389

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Project 45% complete (01/02). Project now 75% complete (7/02). Now 90% complete (10/02). Project completion set for early Summer 03 (1/03). Project nearly complete and on target (5/03). On going phase 2 to begin 01/04 (9/03) On-going (12/03). Phase 2 construction is in progress-expected completion in Spring '05 (3/04). On-going (6/04). On-going (9/04). On-going (12/04). No update (3/05). Anticipated completion by 9/05 (6/05).No update (9/05). Anticipate closout by 5/06 (12/05). Closeout by 9/06 (3/06). closeout by 9/06 (6/06).

REF NO: C56081 **TITLE** NITROGEN REMOVAL 92 ST GR **DESCRIPTION** Part of Nitrogen Removal project.

START DATE: **END DATE:**

BUDGET AMOUNT: \$3,190,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$120,980

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Bid opening planned for 6/01 (5/01). On-going (8/01). No chg (10/01). Balance to be used in conjunction with plant upgrade (02/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). On going 60% complete (9/03) On-going (12/03). On-going (3/04).On-going; completion expected 12/04 (6/04). Expectation completion 6/05 (9/04). Expected completion (12/04). Expected completion 6/05 (3/05). No update (6/05).No update (9/05). No update (12/05). Expect to close out by 9/06 (3/06). Expect to close out by 9/06 (6/06).

REF NO: C56227 **TITLE** NITROGEN-NE UTILITIES **DESCRIPTION** Part of Nitrogen Upgrade project.

START DATE: **END DATE:**

BUDGET AMOUNT: \$361,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$118,267

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Balance to fund plant upgrade (11/00). No chg (2/01). No chg (5/01). No chg (8/01). No chg (10/01). No chg (02/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03).On going 60% complete (9/03). On-going (12/03). On-going (3/04). On-going (6/04). Expected completion 6/05 (9/04). Expected completion 6/05 (12/04). Expected completion 6/05 (3/05). No update (6/05).No update (9/05). No update (12/05). Expect to close out 9/06 (3/06). Expect to close out by 9/06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: C72104 **TITLE** WPCA UPGRADE - BONDS **DESCRIPTION** WPCA plant upgrade. Local share on highway facility.
START DATE: **END DATE:**

BUDGET AMOUNT: \$7,600,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$24,099 **UNEXPENDED BALANCE:** \$37,614

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Piles and foundation completed. Superstructure beginning. Salt/Sand shed completed (10/02). Highway facility 70% complete. (1/03). Highway facility 85% complete. UV system 100% completed (5/03). On going (9/03) Expected completion date 6/05 (12/03). In progress (3/04). On-going (6/04). Expected completion 6/05 (9/04). Expected completion 6/05 (12/04). Expected completion 9/05 (3/05). Expected completion 9/05 (6/05).No update (9/05). No update (12/05). Expect to close out 9/06 (3/06). Expect to close out by 9/06 (6/06).

REF NO: C72105 **TITLE** WPCA UPGRADE - GRANT **DESCRIPTION** WPCA plant upgrade. Grant portion of the upgrade.
START DATE: **END DATE:**

BUDGET AMOUNT: 23,104,336.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$691,826 **UNEXPENDED BALANCE:** \$999,595

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Portion funded by state grant covers treatment plant, port of highways & recycling - expected completion 3/05 (7/02). To date \$18.5 MM encumbered for upgrade, including contractors, engineers and support staff (10/02). On going. (1/03). No chg (9/03). Expected completion date 6/05 (12/03). In progress (3/04). In progress (6/04). Expected completion 6/05 (9/04). Expected completion (12/04). Expected completion 9/05 (3/05). No chg (6/05).No update (9/05). No update (12/05). Expect to close out 9/06 (3/06). Expect to close out by 9/06 (6/06).

REF NO: C72106 **TITLE** WPCA UPGRADE - LOAN **DESCRIPTION** WPCA plant upgrade. 2% interest loan.
START DATE: **END DATE:**

BUDGET AMOUNT: 74,130,739.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$403,219 **UNEXPENDED BALANCE:** \$1,575,291

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: To data \$55.9 MM has been encumbered for the upgrade, including costs for contractors, engineers and support staff (10/02). Work being performed at incinerator, aeration tanks, chemical building UV system and on site utilities (1/03). On schedule (9/03). Expected completion date 6/05 (12/03). In progress (3/04). In progress (6/04). Expected completion 6/05 (9/04). Expected completion 6/05 (12/04). Expected completion 9/05 (3/05). No chg (6/05).No update (9/05). No update (12/05). Expect to close out 9/06 (3/06). Expect to close out by 9/06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: C76035 **TITLE** FACILITY PLAN **DESCRIPTION** DEP requirement that facility be reviewed every (20) years for upgrades

START DATE: **END DATE:** 12/1/2001

BUDGET AMOUNT: \$508,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$99,632

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (11/00). No chg (2/01). No chg (5/01). No chg (8/01). No chg (10/01). No chg (02/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). On going (9/03) On-going (12/03). Upgrade in progress (3/04). In progress (6/04). Expected completion 6/05 (9/04). Expected completion 6/05 (12/04). Expected completion 6/05 (3/05). No update (6/05).No update (9/05). No update (12/05). Expect to close out 9/06 (3/06). Expect to close out by 9/06 (6/06).

REF NO: CP0271 **TITLE** SWEET BRIAR ROAD **DESCRIPTION** Construct approximately 5500 linear feet of sewer on Sweet Briar Road, Sweet Briar Ct., Sweet Briar Ln., Theresa Ct. and Twin Brook Dr

START DATE: 4/1/2000 **END DATE:** 12/1/2000

BUDGET AMOUNT: \$2,150,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** 1,176,505 **UNEXPENDED BALANCE:** \$238,981

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (10/02). Revenue bonding approved. Construction delayed until 03/04 (1/03). Design modifications resulted in new design being 60% complete to data (5/03). Construction scheduled to begin 05/04 (9/03). Construction scheduled to begin 07/04 (12/03). Anticipate going to bid 11/04 (3/04). On-going (6/04). In progress (9/04). In progress (12/04). In progress (3/05). No chg (6/05).No update (9/05). Construction started on Dec 5, 2005, Phase II to be awarded. (12/05). On going (3/06). On going (6/06).

REF NO: CP1271 **TITLE** NORTH STREET SEWER **DESCRIPTION** Work to replace failing sanitary sewer. Work to be performed during North Street roadway reconstruction.

START DATE: 7/1/1999 **END DATE:** 12/1/2002

BUDGET AMOUNT: \$100,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$100,000

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Bids are being evaluated (02/02). Awaiting state approval on various design changes (7/02). No chg (10/02). State funding not approved causing delays (1/03). Project on hold due to the absence of State funding (5/03). Still on hold (12/03). On hold (3/04). On hold (6/04). On hold (9/04). On hold (12/04). On hold (3/05). On hold (6/05).No update (9/05). On Hold (12/05). on hold (3/06). on hold (6/06).

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AGENCY NAME WPCA

0240

REF NO: CP2222 **TITLE** SOUTHFIELD AVENUE SEWER **DESCRIPTION** Replacement of the 18" sewer constructed in 1986 under the Greenwich Ave. Pump Station project.

START DATE: **END DATE:**

BUDGET AMOUNT: \$80,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$80,000

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: This project is in the design phase (10/01). No chg (02/02). Design being modified to add greater capacity (7/02). Design being developed (10/02). Design to be completed and out to bid by Summer 03 (1/03). Final design anticipated by August (5/03). On-going (12/03). On hold (3/04). On hold (6/04). On hold (9/04). On hold (12/04). On hold (3/05). On hold (6/05).No update (9/05). On Hold (12/05). on hold (3/06). on hold (6/06).

REF NO: CP3240 **TITLE** PUMPING STATION UPGRADES **DESCRIPTION** Upgrade stations as recommended by the Facility Plan to improve operation and maintenance and to insure adequate capacity.

START DATE: **END DATE:**

BUDGET AMOUNT: \$150,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$166 **UNEXPENDED BALANCE:** \$107,624

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Designs being developed in house (10/02). Alvord Ln. to be bid in April or May (1/03). Alvord Lane in progress, much of the work is being done in-house (5/03). On going (9/03) On-going (12/03). On-going (3/04). On going (6/04). On-going (9/04). On-going (12/04). On going (3/05). On-going (6/05).No update (9/05). On-going (12/05). on-going (3/06). On-going (6/06).

REF NO: CP3241 **TITLE** SECTION 18-1 PH 2 **DESCRIPTION** Construction of 12,815 linear feet of sanitary sewer in Wyndover Lane, Pond Road, Stillwater Road, Phaiban Lane and Hemlock Drive.

START DATE: **END DATE:**

BUDGET AMOUNT: \$4,928,353.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$346,734 **UNEXPENDED BALANCE:** \$9,759

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Working to obtain easements - project on hold pending resolution of revenue bond issue (10/02). Project to be bid in May (1/03). Bidding delayed due to two outstanding easements required (5/03). Scheduled to begin 01/04 (9/03). No chg (12/03). In progress (3/04). In progress (6/04). In progress (9/04). In progress (12/04). In progress (3/05). Anticipated completion 9/05 (6/05).No update (9/05). Final payment pending anticipate closing by 5/06 (12/05). Expect close out by 9/06 (3/06). Closeout by 9/06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: CP4241 TITLE SLUDGE PROCESSING SYSTEM

DESCRIPTION

To fund a study for the design and construction of a sludge drying system to dispose of the residuals from the wastewater treatment process. The sludge will be dried and pelletized and marketed.

START DATE:

END DATE:

BUDGET AMOUNT: 15,250,000.00

APPROP FY04-05: 15,000,000

ENCUMBERED: 3,329,135

UNEXPENDED BALANCE: \$95,001

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Scheduled to begin 02/04 (9/03). On-going (12/03). In progress (3/04). In progress (6/04). In progress (9/04). In progress (12/04). In progress (3/05). In progress (6/05). No update (9/05). No update (12/05). Design about 90% completed; Expect construction to begin 7/06 (3/06). Construction to begin 8/06 (6/06).

REF NO: CP4242 TITLE SANITARY SEWER REHABILITATION

DESCRIPTION

To investigate, evaluate and rehabilitate old sewer lines for prolonged serviceability.

START DATE:

END DATE:

BUDGET AMOUNT: \$300,000.00

APPROP FY04-05: \$100,000

ENCUMBERED: \$0

UNEXPENDED BALANCE: \$280,929

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

On going (9/03) On-going (12/03). On-going (3/04). On-going (6/04). On going (9/04). On-going (12/04). On going (3/05). On going (6/05). No update (9/05). On going (12/05). on going (3/06). on going (6/06).

REF NO: CP5240 TITLE BLACHLEY ROAD SANITARY SEWER

DESCRIPTION

To build a new sewer line, estimated length 450 feet, on Blachley Road which is south of the CT Turnpike (I-95).

START DATE:

END DATE:

BUDGET AMOUNT: \$160,000.00

APPROP FY04-05: \$160,000

ENCUMBERED: \$1,500

UNEXPENDED BALANCE: \$154,000

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

In progress (9/04). In progress (12/04). In progress (3/05). No update (6/05). No update (9/05). On hold (12/05). On hold (3/06). on hold (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: CP5241 **TITLE** STORM WATER PUMP STATIONS

DESCRIPTION To upgrade and perform major repairs such as replacing existing tide gate valves, dresser couplings, automate the gate controls.

START DATE: **END DATE:**

BUDGET AMOUNT: \$150,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$15,591 **UNEXPENDED BALANCE:** \$97,805

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: On-going (9/04). On-going (12/04). On going (3/05). On-going (6/05).No update (9/05). On going (12/05). on going (3/06). on going (6/06).

REF NO: CP5242 **TITLE** EAST CROSS RD SEWERS

DESCRIPTION To construct approximately 1,800 linear feet of sewer on East Cross Road.

START DATE: **END DATE:**

BUDGET AMOUNT: \$630,000.00 **APPROP FY04-05:** \$45,000 **ENCUMBERED:** \$5,160 **UNEXPENDED BALANCE:** \$604,249

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: In progress (9/04). In progress (12/04). In progress (3/05). In progress (6/05).No update (9/05). Topographic survey completed Jan 06 (12/05). on going (3/06). on going (6/06).

REF NO: CP6584 **TITLE** Intervale Area (16-4)

DESCRIPTION To construct approximately 10,000 linear feet of sanitary sewer in the Intervale area.

START DATE: **END DATE:**

BUDGET AMOUNT: \$240,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$239,733

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No update (9/05). RFP to be released by 5/06 (12/05). Expect to select engineering firm by 6/06 (3/06). Maguire Group to start design (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME WPCA

0240

REF NO: CP6904 **TITLE** WPCA MAJOR REPAIRS **DESCRIPTION** Funds are to be used for capital repairs at the Sewage Treatment Plant and auxiliary facilities

START DATE: **END DATE:**

BUDGET AMOUNT: \$150,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$6,069

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Balance to be used for repairs to a pump. Project will be complete by Summer 02 (02/02). Project completion now planned for November 02 (7/02). On schedule (10/02). Project completion scheduled for June (1/03). On schedule (5/03). Completion 02/04 (9/03). On-going (12/03). On-going (3/04). On-going (6/04). On-going (9/04). On-going (12/04). On going (3/05). On going (6/05).No update (9/05). On going (12/05). on going (3/06). on going (6/06).

REF NO: CP8200 **TITLE** WPCA UPGRADES **DESCRIPTION** Design and construction of State DEP mandated upgrade of the Stamford WPCF. This also includes plant expansion for increased nitrogen removal to help protect Long Island Sound

START DATE: **END DATE:**

BUDGET AMOUNT: \$4,559,130.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$196,982

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Ground breaking now scheduled for 12/01 (10/01).Construction has started, balance to be used by Winter 03 (02/02). No chg (7/02). On going (10/02). No chg (1/03). No chg (5/03). On going (9/03) Expected completion date 6/05 (12/03). In progress (3/04). In progress (6/04). In progress (9/04). On-going (12/04). Expected completion 9/05 (3/05). Expected completion 9/05 (6/05).No update (9/05). No update (12/05). Expect close out 9/06 (3/06). Expect close out 9/06 (6/06).

REF NO: CP9270 **TITLE** SANITARY PUMPING STATION UPGRADE **DESCRIPTION** To upgrade stations as recommended by the Facility Plan to improve operation and maintenance and ensure adequate capacity.

START DATE: **END DATE:** 12/1/2001

BUDGET AMOUNT: \$3,592,700.00 **APPROP FY04-05:** \$150,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$340,369

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No chg (10/01). On schedule (02/02). Project is 90% complete - expect completion by December 02 (7/02). On schedule (10/02). Completion now set for June 03 (1/03). Project completed (5/03). On going (9/03) Ongoing (12/03). On-going (3/04). On-going (6/04). On-going (9/04). On-going (12/04). On-going (3/05). On-going (6/05).No update (9/05). On going (12/05). on going (3/06). on going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: C46053 **TITLE** STERLING FARMS BARN **DESCRIPTION** Renovations and code compliance at the Sterling Farms/ Curtain Call complex.

START DATE: **END DATE:** 12/1/2001

BUDGET AMOUNT: \$375,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$3,333 **UNEXPENDED BALANCE:** \$182,962

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: new canopys over doors and replacing several doors (7/02). No chg (10/02). Work complete, waiting for additional funding (1/03). Installed ceiling fans and remodels bathrooms (5/03). Installed 150,000 BTU space heater & loft, on going (9/3) No update (12/03). Addition to dressing barn theatre started (3/04). Addition to Sterling Farm barn completed (6/04). Windows and doors to be replaced (9/04). On going (12/04). Repairing doors (3/05). Doors 50% complete; bathrooms in design phase (6/05).No update (9/05). Windows and Doors complete. Need to plan addition to create new dressing rooms. Roof completed, bathroom design needs intergration with dressing room. Awaiting final design from Engineering Dept. (12/05). No change (3/06). Planning partial addition of new roof to the Dressing Barn Theater. Getting estimates and encumbering funds. (6/06).

REF NO: C56079 **TITLE** FENCING GUARD RAIL **DESCRIPTION** Repair or replace fencing and stone walls used for safety or perimeter enclosures, as well as retaining shorelines

START DATE: **END DATE:**

BUDGET AMOUNT: \$590,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$5,030 **UNEXPENDED BALANCE:** \$64,753

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Lione Park backstop complete. Fence repairs are scheduled for Chesnut Hill and West Beach (7/02). Lione Park and Chesnut Hill complete, West Beach is pending (10/02). Lione complete, West Beach fencing still pending (1/03). On going bid issued (9/03) No update (12/03). Installations at Northrup Park just begun; install at Kane Ave. completed (3/04). Citywide fencing replacements & installations continue throughout the parks system. Beginning install of fencing around back of Veteran's Park; scheduled completion: 9/04 (6/04). No update (9/04). Northrup fence repairs completed. Veterans Park to be completed by other means. Springdale little league fence to be replaced. Obtaining estimates to repair fencing on Scalzi tennis courts. (12/04). Funds encumbered for Kosciusko Park (3/05). No update (3/05). New funds to be used at the following parks: Vine Rd, Springdale, Southfield and Chestnut Hill (6/05).No update (9/05). Stone walls completed at Ft. Stamford, Barrett Park. Fencing completed at Southfield at Veteran's Park, Southfield, and guard rails completed at Chestnut Hill. (12/05).

REF NO: C56139 **TITLE** PLAYGROUND REHABILITATION **DESCRIPTION** To upgrade citywide playgrounds to meet CPSC / ASTM guidelines and provide shelters at all summer playground program sites. A new playground has been proposed for Scalzi Park as part of the next Master Plan project, which is anticipated to begin in 2004.

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,853,000.00 **APPROP FY04-05:** \$45,000 **ENCUMBERED:** \$71,356 **UNEXPENDED BALANCE:** \$53,466

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Kos. Park under construction, Cedars is complete, Belltown is complete. Building funding for future Scalzi Park master plan project (7/02). No chg (10/02). No chg. Encumbered funds are for Kos. Park (1/03). CTE & Scofield town Completed (9/3) No update (12/03). No update (3/04). In process of replacing playground at Springdale. Will begin restoration of playground at Cummings Beach and Barrett Park (6/04). On going (9/04). No update (12/04). Completed Sterling Farms playground installation. Barrett Park is in progress (3/05). Barrett field support bldg complete; Cummings Beach in progress (6/05).No update (9/05). Installation of new playground at Barrett Park and Lione Park complete. Cummings, Carwin Park and Hatchfield planned for spring '06. (12/05). Installing new safety surface at Southfield Park in 5/06 Hatch Field renovation in design (3/06). Southfield Park 90%completed. Obtaining quotes for Hatchfield. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: C56169 **TITLE** PAVING CURBING DRAINAGE **DESCRIPTION** Repair and renovation of paved surfaces and drainage systems in City parks

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,180,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$8,226 **UNEXPENDED BALANCE:** \$262,783

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (10/01). Chestnut Hill parking lot to be paved in the spring (02/02). No chg (7/02).Kosc. park in progress. Chestnut Hill parking lot to be paved in Fall 02 (10/02). Paving rescheduled for Spring 03 (1/03). Awaiting DEP permit (9/3) No update (12/03). Parking lot at Cummings Beach repaired after water main replacement. (3/04). Chestnut Hill project to begin in Fall '04 (6/04). No update (9/04). Chestnut Hill and Cove Island parking lot projects both in progress (12/04). Chestnut Hill Cove Island are 50% complete (3/05). No update (6/05).No update (9/05). Chestnut Hill and Cove Island are 100% complete. Installed new catch basins at Cummings Park, Cove Island, and Parks Maintenance Facility. (12/05). In design for drainage for TOR fields Dorothy Heroy Repairs to road in design (3/06). New entrance to Barrett field completed. (6/06).

REF NO: C56196 **TITLE** GOVERNMENT CENTER DRAINAGE **DESCRIPTION** Repairs to Government Center.

START DATE: **END DATE:**

BUDGET AMOUNT: \$295,000.00 **APPROP FY04-05:** \$65,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$271,669

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Obtaining quotes for concrete work (7/02). No chg (10/02). Rec'd quotes for concrete work. Repairs are scheduled for the Spring 03 (1/03). Scheduling repairs (5/03). Reviewing quotes for garage repair (9/3) No update (12/03). Repairs to start 6/1 (3/04). Ongoing repairs at front entrance and in parking area (6/04). On going (9/04). No update (12/04). Obtaining quotes for deck repairs (3/05). Front entrance repairs completed. Obtaining quotes for structural repairs for columns (6/05).No update (9/05). Some masonry work completed around garage exit doors. No change on structural repairs, Engineering Dept. to perform structural analysis and survey. (12/05). Accumulating funds to address major drainage problem in garage (3/06). No change. (6/06).

REF NO: C56203 **TITLE** BUILDINGS & UTILITIES **DESCRIPTION** Renovation and/or replacement of deteriorated facilities in various parks and other city-owned properties

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,790,000.00 **APPROP FY04-05:** \$110,000 **ENCUMBERED:** \$48,082 **UNEXPENDED BALANCE:** (\$2,174)

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Belltown project on hold due to funding issues. Quigley work being performed with in house labor (10/02). To correct deficits in account (1/03). Food concessions completed Rink, Cove Island & Cummings (9/3) No update (12/03). Walk thru conducted for main power rewiring @ Haig Ave town yard (3/04). No change (6/04). On going (9/04). No update (12/04). Awaiting new funds (3/05). Barrett fieldhouse 60% complete. Replace windows at Cummings Beach concession stand (6/05).No update (9/05). Cummings Beach concession stand windows completed. Chestnut Hill support building 90% complete. Barrett Park support building to be completed, spring '06. (12/05). Chestnut Hill completed Barrett support building 90% completed (3/06). Barrett 100% completed awaitnig new funds for Courtland Ave. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: C56251 TITLE ATHLETIC FIELDS: RENOVATION

DESCRIPTION

Renovation and construction of various athletic fields identified by the Parks Master Plan. Additional funds will be used to renovate the West Beach adult soccer field, address needs of athletic fields throughout the City and begin to accumulate funds.

START DATE:

END DATE:

BUDGET AMOUNT: \$3,070,000.00

APPROP FY04-05: \$400,000

ENCUMBERED: \$3,087

UNEXPENDED BALANCE: \$598,811

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Limited work done at W. Beach. Accumulating funding for Scalzi Park Master plan (10/02). No chg (1/03). Little league field at Scalzi completed (9/3). Completed little league field at Scalzi park (9/3) No update (12/03). No update (3/04). Reviewing plans to renovate soccer fields at West Beach with artificial turf (6/04). No update (9/04). No update (12/04). Work is on-going at Stamford HS and Rip HS (3/05). No update (6/05). No update (9/05). Stamford H.S. and Rippowam soccer fields are both completed. Accumulating funds to begin renovation of West beach soccer fields. (12/05). No change (3/06). West Beach soccer field in design (6/06).

REF NO: C56257 TITLE TREES & SHRUBS

DESCRIPTION

Tree and shrub replacement, new plants and maintenance program for City parks, streets and other City property

START DATE:

END DATE:

BUDGET AMOUNT: \$658,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$874

UNEXPENDED BALANCE: \$0

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Plantings performed in support of sidewalk program and as requested throughout the city (8/01). No chg (7/02). No chg (10/02). On going, Trees planted on Bedford as a result of recent grant monies (1/03). On schedule to plant 225 trees (9/03) No update (12/03). Citywide tree planting completed. Trees and shrubs completed at Kiwanis Park (3/04). Planted new trees at Columbus Park (6/04). No update (9/04). Canal Street Island plantings to be done in the spring (12/04). Spring plantings will expend balance (3/05). No update (6/05). No update (9/05). Canal Street Island plantings completed. Hubbard heights neighborhood plantings and Cove Island tree replacement scheduled for spring '06. (12/05). In design for tree plantings (3/06). Awaiting funds for Hubbard heights. (6/06).

REF NO: C56259 TITLE GAME COURTS

DESCRIPTION

Build or improve existing game courts per the Parks Master Plan.

START DATE:

END DATE:

BUDGET AMOUNT: \$951,500.00

APPROP FY04-05: \$60,000

ENCUMBERED: \$448

UNEXPENDED BALANCE: \$244,964

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Kos. Under construction. Courts have been crack sealed (7/02). Accumulating monies for future Scalzi project (10/02). No chg, courts to be crack sealed in the Spring (1/03). Partially completed on going (9/3) No update (12/03). Crack sealing of tennis courts completed - no further update (3/04). Accumulating funds for Scalzi Park project (6/04). No update (9/04). No update (12/04). Scalzi Park: installation of new skate park (to begin in Fall) & tennis courts to begin 6/05 (3/05). Scalzi Park tennis court completed. Skate park to begin in fall (6/05). No update (9/05). Scalzi Park skatepark design has been completed, installation scheduled spring '06. (12/05). Skate Park installation in progress Basketball court relocation scheduled in fall 06 (3/06). Skate Park & Basketball Court in final design (6/06).

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AGENCY NAME OPERATIONS ADMIN

0260

REF NO: C56265 TITLE SHORELINE/BEACH STABILIZATION

DESCRIPTION

Refurbish beaches with new and/or recovered sand. The sea walls surrounding the Cove Marina must also be rebuilt. The construction schedule will depend upon the final design and review by the state DEP.

START DATE:

END DATE:

BUDGET AMOUNT: \$1,144,735.00

APPROP FY04-05: \$25,000

ENCUMBERED: \$66,609

UNEXPENDED BALANCE: \$14,249

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No chg (02/02). Cove bulkhead design complete. DEP issues are being resolved (7/02). No chg (10/02). These funds to be leveraged with Engineering funds for the Cove Island Bulkhead (1/03). On going (9/3). No update (12/03). Cove Island bulkhead completed (3/04). No chg (6/04). No update (9/04). No update (12/04). Working on RFP to reclaim beach sand (to level beach) (3/05). No chg (6/05). No update (9/05). No change, RFP not completed. (12/05). Work to reclaim sand to be completed in May/06 (3/06). Sand reclamation completed at all three beaches (6/06).

REF NO: C56272 TITLE PARK LIGHTING

DESCRIPTION

This project is a continuation of the Parks Master Plan. As field use increases, lights are recommended at city ball fields to extend playing hours and increase the number of games that can be accommodated.

START DATE:

END DATE:

BUDGET AMOUNT: \$1,110,000.00

APPROP FY04-05: \$75,000

ENCUMBERED: \$0

UNEXPENDED BALANCE: \$90,333

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Cummings park is out to bid. Budget permitting the lights will be installed in the fall 2002 (10/02). Cummings under construction (1/03). Lights schedule for installation at Jackie Robinson (9/3). No update (12/03). RFP has been distributed & returned (Troy Field lights). (3/04). Troy Field lights have been completed. Reviewing plan for LL field lights at West Beach (6/04). No update (9/04). No update (12/04). Scalzi Park tennis court to begin 6/05 (3/05). Scalzi Park tennis court lights completed (6/05). No update (9/05). Lighting upgrades for Hatchfield and Carwins parks in design. Cummings Beach board walk lighting also in design. (12/05). Scalzi light tower replacement completed Obtaining quotes for Cummings Boardwalk (3/06). Lights replacement completed at West Beach. Cummings lights in design (6/06).

REF NO: C56280 TITLE UNDERGROUND TANKS

DESCRIPTION

To remove & replace leaking underground storage tanks

START DATE:

END DATE:

BUDGET AMOUNT: \$130,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$0

UNEXPENDED BALANCE: \$1,743

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Other removals identified at Dressing Barn Theater, Yerwood Center and South End Fire (10/02). Dressing Barn scheduled for the Spring (1/03). Yerwood removed. Dressing Barn Haig Ave. Scheduled. 30% of problem tanks removed on going (9/3). No update (12/03). Add'l tanks removed at Gov Center, Dressing Barn, Long Ridge Fire House #1 & #2 (3/04). No chg (6/04). No update (9/04). Obtaining estimates to remove tanks at Scofield Manor. Note: need new Clerk of Works. (12/04). Waiting for add'l funds (3/05). No update (6/05). No update (9/05). UST to be removed from Glenbrook C.C. in spring '06. (12/05). Not enough funds in this account to accomplish any tank removals at this time (3/06). Need to request additional Capital funds to accomplish tank removals as required by CT DEP. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: C66343 TITLE VEHICLES & EQUIPMENT

DESCRIPTION

Purchase of new vehicles and equipment which are essential to efficient and safe operations

START DATE:

END DATE:

BUDGET AMOUNT: \$629,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE:

\$6,015

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Truck not purchased - instead funds were used to purchase a portable generator which was received in July 02 (7/02). Replaced one pickup truck (10/02). No chgs (1/03). Bid out to replace park mower & 2 pick trucks (9/3) No update (12/03). No update (3/04). Replaced park mower and received 1 pickup as of 8/2/04 (6/04). No update (9/04). Obtaining quotes on sanders and snow plowing equipment (12/04). Obtaining bids for new skid loader for Parks Dept (3/05). No update (6/05). No update (9/05). Funds to be expended on purchase of snowblower attachment for existing tractor. (12/05). Awaiting new funds for grass cutting equipment (3/06). No change. (6/06).

REF NO: CP0231 TITLE CITYWIDE DREDGING

DESCRIPTION

The city marinas must be dredged periodically to allow boat traffic in and out and to accommodate dock space. Cove and Cesczik need to be dredged in the coming future.

START DATE:

END DATE:

BUDGET AMOUNT: \$1,370,000.00

APPROP FY04-05:

\$70,000

ENCUMBERED:

\$0

UNEXPENDED BALANCE:

\$548,171

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Cummings basin is next (7/02). Cummings Boat basin is out to bid. Due to permit restrictions work must take place after Nov 1, 2002 (10/02). Dredging complete. Working in closeout with the Contractor (1/03). Cummings completed moving on to Cove (9/3). No update (12/03). No update (3/04). No chg (6/04). No update (9/04). No update (12/04). Add'l funds required; current funds to be used for Phase 1 hydrographic survey and core sample testing (3/05). No chg (6/05). No update (9/05). Request Engineering Dept. to submit appropriate applications from State of CT. and coordinate. (12/05). No change (3/06). No change (6/06).

REF NO: CP0232 TITLE ATHLETIC FIELDS RENOV-CITY

DESCRIPTION

Engineering studies, renovation & construction of various parks athletic fields as identified by the Parks Master Plan

START DATE:

END DATE:

BUDGET AMOUNT: \$550,000.00

APPROP FY04-05:

\$0

ENCUMBERED: \$122,418

UNEXPENDED BALANCE:

\$52,681

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Kosc. park is under construction. Beach project is on hold pending discussions with soccer leagues (10/02). No chg (1/03). Scheduled to begin replacement of turf field at West beach (9/3). No update (12/03). No update (3/04). No chg (6/04). No update (9/04). Renovations of fields at Stamford High and Rippowam to begin ASAP (12/04). Stamford HS and Rip HS in progress (3/05). SHS & Rip completed; some funds to be used for Scalzi's skate park in fall 6/05). No update (9/05). No update (12/05). No update (3/06). West Beach soccer field in design (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: CP0233 TITLE GENERATORS

DESCRIPTION Replace outdated generator at various fire stations & public works facilities

START DATE: END DATE:

BUDGET AMOUNT: \$200,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$8,038 UNEXPENDED BALANCE: \$84,646

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Installing automatic transfer switch at various firehouses (02/02) On going (7/02). Working in design for West Side Firehouse (10/02) No chg (1/03). Westside installation pending (5/03). Will be going out to bid on the Westside shortly (9/3) No update (12/03). No update (3/04). Installing new generator at 185 Magee to be completed 11/04 (6/04). No update (9/04). Woodside Firehouse to be ASAP - need new Clerk of Works (12/04). Vehicle maintenance generator to be bid out 7/05; working on bid (3/05). No chg; seeking COW (6/05). No update (9/05). No change. (12/05). New generator contract in place All City generators have been serviced Scheduled repair/replacement of generator at CTE (3/06). Replaced transfer switch at CTE C.C. Getting estimates for purchase of new generator at Yerwood Center. (6/06).

REF NO: CP0234 TITLE ELECTRICAL - CITY WIDE

DESCRIPTION Upgrade/replace electrical distribution systems that are beyond their life cycle.

START DATE: END DATE:

BUDGET AMOUNT: \$350,000.00 APPROP FY04-05: \$50,000 ENCUMBERED: \$16,056 UNEXPENDED BALANCE: \$52,166

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Security for Gov't Center in progress, fire pumps on going, lights complete at SEMS, CTE & vehicle maint. (7/02). No chg (10/02). Work completed. Service replaced at Magee Ave (1/03). Service replaced at Sterling Farms (Kweskin) (5/03). On going (9/3) No update (12/03). Sterling Farms ongoing (3/04). Electrical upgrade at Haige Ave. started; to be completed 10/04 (6/04). On going (9/04). No update (12/04). Completed new service at St. John's parks; Scalzi Park - new service to be installed to be begin next month (3/05) Replace service at Cummings & lights at West Beach in fall (6/05). No update (9/05). Scalzi Park new service installation in progress. Cummings Park lighting in design. Chestnut Hill park new service installation completed. (12/05). No activity at this time (3/06). Scalzi Park new electrical installation completed. Also Courtland Ave. Park electrical service has been updated. (6/06).

REF NO: CP0235 TITLE ADA, AFFIRMATIVE ACTION

DESCRIPTION Code compliance work and modification of locker rooms, lavatories, etc. to meet ADA and affirmative action requirements at various city buildings.

START DATE: END DATE:

BUDGET AMOUNT: \$450,000.00 APPROP FY04-05: \$50,000 ENCUMBERED: \$2,008 UNEXPENDED BALANCE: \$357,414

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No chg, design required for Sterling Farms upgrade (7/02). Kosc. Park in progress. Other monies to be used for Scalzi Master plan (10/02). No chg (1/03). Scheduled replace doors @ Govt Ctr, Locker rooms at Yeawood pool area (9/03) No update (12/03). No update (3/04). Estimates received to upgrade doors at Gov. Center (6/04). On going (9/04). No update (12/04). Gov. Center doors to be bid in 8/05 (3/05). Gov. Center doors in progress (6/05). No update (9/05). Final design of G.C. entrance doors and vestibule awaiting approval. Chestnut Hill Park restrooms upgraded to ADA compliance. (12/05). Barrett Park restrooms completed Scalzi park restrooms completed (3/06). Courtland Avenue Park restrooms have been completed and are ADA compliant. Also finished the restrooms at Heroy Park. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: CP2213 TITLE LEASED FACILITIES CAPITAL REPAIRS

DESCRIPTION

Capital maintenance repairs on all city-owned leased property, including community centers, SEMS, Curtain Call and government center leases.

START DATE:

END DATE:

BUDGET AMOUNT: \$275,000.00

APPROP FY04-05: \$50,000

ENCUMBERED: \$23,746

UNEXPENDED BALANCE: \$145,586

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Glenbrook CC repairs to roof needed, fire escape, gutters, CTE, replace doors (02/02). No chg (7/02). Glenbrook in progress (10/02). No chgs (1/03). Glenbrook roof and gutters complete, Fire escape out to bid (5/03). Bid for SEMS parking lot (9/3). No update (12/03). Backflow preventors being installed at Smith House (3/04). Smith House backflows completed (6/04). On going (9/04). No update (12/04). Glenbrook Community Center: oil tank monitoring system to be replaced 9/05 (3/05). Glenbrook CC ongoing (6/05). No update (9/05). No change. (12/05). Scheduled elevator repairs, handrail replacement, and firewall construction as per Fire Marshall at Glenbrook CC (3/06). Removed underground fuel tank. In process of installing natural gas into building as well as new gas burner and hot water heater. (6/06).

REF NO: CP2302 TITLE GOVERNMENT CENTER SECURITY

DESCRIPTION

Repair, replace and update the Security Systems at the Stamford Government Center. Focus is new front end console, CCTV and proximity cards.

START DATE:

END DATE:

BUDGET AMOUNT: \$147,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$13,991

UNEXPENDED BALANCE: \$24,467

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Work is in progress for new cctv system (02/02). On going (7/02). In process of finishing proximity readers and cameras (10/02). Work completed (1/03). No chg (5/03). Cameras updated (9/3) In progress (12/03). No update (3/04). Obtaining pricing for console (6/04). No update (9/04). No update (12/04). Security camera to be installed in Recreation Dept. on 1st floor (3/05). No update (6/05). No update (9/05). No update (12/05). No update (3/06). Installed new camera controller at front desk console. (6/06).

REF NO: CP4215 TITLE Bartlett Aboretum Renovations

DESCRIPTION

START DATE:

END DATE:

BUDGET AMOUNT: \$2,000,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$0

UNEXPENDED BALANCE: \$1,760,706

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (12/04). No update (3/05). No update (6/05). No update (9/05). No update (12/05). No update (3/06). Received EPB and ZBA approvals for the Roadway project, will be generating bid packages for that project in the next week or so with the hopes of beginning construction by late Sept. The greenhouse project, we are meeting with architects now to come up with a design for the complex. It is still in the early stages and we won't be ready to develop the A/E material necessary to permit the project for several months yet. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: CP5237 **TITLE** RINK FEASIBILITY STUDY **DESCRIPTION**

START DATE: **END DATE:**

BUDGET AMOUNT: \$60,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$2,642

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (12/04). No update (3/05). No update (6/05). No update (9/05). No update (12/05). No update (3/06). Study completed and a full presentation was made to the Board of Finance on 6/19/2006 (6/06).

REF NO: CP6908 **TITLE** ROOF REPLACEMENT/REPAIR **DESCRIPTION** Repair or replace leaking and deteriorated roofing on structures.

START DATE: **END DATE:**

BUDGET AMOUNT: \$2,015,608.00 **APPROP FY04-05:** \$160,000 **ENCUMBERED:** \$40,309 **UNEXPENDED BALANCE:** \$249,985

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Work identified at Dressing Barn Theater, Scalehouse, Central Firehouse & W Side Firehouse (10/02). On going at Central and West Side Fire Stations (1/03). Scalehouse and Dressing Barn Complete (5/03). Hague Ave & West side Fire station in design (9/03) No update (12/03). No update (3/04). Dog pound roof to be replaced 11/04 (6/04). On going (9/04). On going (12/04). Barrett Park bldg, Woodside Firehouse, Old Town Hall, Hunt Center, Town Yard Buildings, Facilities bldg (3/05). Barrett fieldhouse in design (6/05). No update (9/05). Barrett fieldhouse roof completed. (12/05). Repairs made to roof at South End Firehouse and McGee Ave Facilities/WPCA building (3/06). Installed new roof at the "white building" in Cove Island Park. (6/06).

REF NO: CP8215 **TITLE** SAFETY STANDARDS & ADA COMPLIANCE **DESCRIPTION** ADA code compliance and correction of hazardous conditions in city park facilities, including walking paths, restrooms, playgrounds, drinking fountains, marina walks, etc.

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,350,000.00 **APPROP FY04-05:** \$150,000 **ENCUMBERED:** \$51,457 **UNEXPENDED BALANCE:** \$200,888

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Yerwood restrooms in design, Restroom upgrades at Belltown park also needed (02/02). On going (7/02). Reassessing work to determine which projects can be completed with present funding (10/02). No chg (1/03). 30% of project completed on going (9/3) No update (12/03). No update (3/04). Updates made to new lavatories and changing rooms at Quigley Beach location. Bldg renovations are all ADA compliant. (3/04). New ADA compliant drinking fountains have been installed at Barrett Park, Cummings & West beaches (6/04). No update (9/04). No update (12/04). Kosciusko Park, Stam HS & Rip HS (3/05). Showers & fountains at beaches-75% complete (6/05). (9/05). ADA compliant showers and fountains completed at Cove Island and Cummings Beach. (12/05). Showers and fountains to be completed 05/06 New well construction to begin at Chestnut Hill Park (3/06). Well replacement completed. Rest rooms upgraded at Barrett and Courtland Ave. Cove Island rest room upgrade scheduled for fall 06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: CP9230 TITLE ENVIRONMENTAL HAZARD ABATEMENT

DESCRIPTION Underground storage tank testing/repairs/replacement/removal. Lead paint abatement in city facilities. Asbestos Containing Materials (ACM) abatement for all city facilities; indoor air quality issues.

START DATE: END DATE:

BUDGET AMOUNT: \$705,000.00 APPROP FY04-05: \$80,000 ENCUMBERED: \$42,510 UNEXPENDED BALANCE: \$136,930

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: On going (7/02). Duct cleaning at various city buildings, CTE asbestos abatement in the boiler room (10/02). CTE pending. Completed asbestos removal @ Magee Ave (1/03). No chg (5/03). Out to bid program to be expanded (9/3). No update (12/03). No update (3/04). Cleared ductwork; hold remediation for SPD (6/04). On going (9/04). No update (12/04). To be expended on tank removals at SH; Westside Firehouse tank; underground tank replacement; prof. Services; testing for IAQ; mold and soil remediation; lead abatement (3/05). No chg - seeking COW (6/05). No update (9/05). SPCC plans in design for Sterling farms G.C. and Police Dept. complex. (12/05). Obtaining quotes for cleaning of Cove Island Barn Fuel tank removal at South end Firehouse in progress (3/06). Completed removal of underground fuel tanks at "old" South End Firehouse. Made emergency repairs to brick and mortar chimney at same. (6/06).

REF NO: CP9234 TITLE INFRASTRUCTURE REPLACE CODE

DESCRIPTION Repair/replace major mechanical, electrical, plumbing, fire protection and other facility systems at the end of useful life.

START DATE: END DATE:

BUDGET AMOUNT: \$780,000.00 APPROP FY04-05: \$80,000 ENCUMBERED: \$5,253 UNEXPENDED BALANCE: (\$2,661)

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: All work presently completed (7/02). Funds being accumulated for Scalzi Master Plan (10/02). Installing fans on vehicle maintenance (10/02). No chg (1/03) Fans have been installed at vehicle maintenance (5/03). Replaced U E cables @ Sterling Farms (9/3) No update (12/03). No chg (3/04). Dual use of boiler at 185 MaGee conversion (6/04). On going (9/04). No update (12/04). No update (3/05). Magee Ave.-50% complete (6/05). No update (9/05). No change. (12/05). Accumulating funds (3/06). No change. (6/06).

REF NO: CP9235 TITLE MULTI-USE TRAILS

DESCRIPTION Provide multi-use trails throughout park system for biking, jogging and roller blading as identified by the Parks Master Plan

START DATE: END DATE: 9/30/2001

BUDGET AMOUNT: \$941,900.00 APPROP FY04-05: \$0 ENCUMBERED: \$18,255 UNEXPENDED BALANCE: \$438,473

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Additional grant funds secured otherwise No chg (10/01). No chg (02/02). Kos under construction and is on schedule. Accumulating funding for Scalzi park project (7/02). No chg (10/02). No chg (1/03). Design stage, on going (9/3). No update (12/03). Funds being accumulated for Scalzi Park project (3/04). No chg (6/04). No update (9/04). Cummings Park and Kosciuscko trail projects in progress (12/04). Mianus River Park trail, Kosciuscko Park trails, Cummings Park bridge & walking trail (3/05). Cummings walking trail out to bid (6/05). No update (9/05). Cummings trail is 50% completed. (12/05). Southfield Park walking trail in design (3/06). Cummings 100% completed. Southfield in final design. Beginning work at K Park (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME OPERATIONS ADMIN

0260

REF NO: CP9236 **TITLE** GOVERNMENT CENTER RENOVATION **DESCRIPTION** General repairs and renovations required due to the aging of the structure.

START DATE: **END DATE:**

BUDGET AMOUNT: \$705,000.00 **APPROP FY04-05:** \$125,000 **ENCUMBERED:** \$18,440 **UNEXPENDED BALANCE:** \$303,357

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Drainage complete working on 9th floor renovation (7/02). 9th floor almost complete. Replacing major mechanical items as they fail (10/02). No chg (1/03). 9th floor complete (5/03). New carpet installation slated for lobby & elevators (9/3). No update (12/03). New 10th flr offices completed, painting of patio café underway (3/04). No update (6/04). On going (9/04). No update (12/04). No update (3/05). To be expended on fire panel and device replacement (3/05). Fire panel replacement in progress; replaced HVAC equipment (6/05).No update (9/05). Fire panel replacement is out to bid. (12/05). Reviewing vendors for fire panel replacement, replacement of front lobby doors in design (3/06). Fire Panel replacement has been bid and a vendor has been chosen to begin work ASAP. Completed design and specs for front lobby doors; bid has been issued. (6/06).

REF NO: CP9237 **TITLE** RINKS **DESCRIPTION** To replace major pieces of equipment throughout the 30 year old facility. To complete a feasibility study, schematic design and construction cost estimate for the addition of a second ice rink adjacent to the existing Terry Connors Ice Rink. The work sh

START DATE: 7/1/1998 **END DATE:** 9/1/2001

BUDGET AMOUNT: \$970,000.00 **APPROP FY04-05:** \$60,000 **ENCUMBERED:** \$40,827 **UNEXPENDED BALANCE:** \$62,109

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: .Bids came back higher than anticipated. Plan on using new capital funding to complete project (1/03) Capital funding approved to go out for bid in the fall (5/03). Out to bid (9/3) No update (12/03). New concrete surface being installed (3/04). No update (6/04). No update (9/04). No update (12/04). No update (3/05). No update (6/05).No update (9/05). No update (12/05). Project incomplete Holding bond from vendor Will report again July 1st (3/06). Hired consultant to assess condition of floor, henceforth 2 areas have been tested on floor, reults should be available early 2007. (6/06).

REF NO: CP9238 **TITLE** YERWOOD CENTER RENOVATIONS **DESCRIPTION** Design and renovations of Yerwood Center to provide facilities necessary for community programs, school programs, and police training programs.

START DATE: **END DATE:**

BUDGET AMOUNT: \$980,000.00 **APPROP FY04-05:** \$130,000 **ENCUMBERED:** \$36,785 **UNEXPENDED BALANCE:** \$599,825

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: HVAC completed in classrooms. Phase II in design. Storm drainage complete (02/02). Gym renovations in progress (7/02). Gym complete (10/02). Working on the pool dehumidification system (1/03). On going (5/03). Phase 3 dehumidification of pool (9/3) No update (12/03). Dehumidification installation complete (3/04). No update (6/04). On going (9/04). No update (12/04). Pool repairs & pool locker room upgrade (3/05). Pool repairs & lockerroom complete. Accumulating funds for exterior envelope (6/05).No update (9/05). KalWall pool enclosure replacement in design through Engineering Dept. (12/05). No change, design in Engineering (3/06). Center has obtained Federal/State grants for major work. Not clear at this time what City will have to left to complete. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME PUBLIC SAFETY ADMIN

0310

REF NO: CP6573 TITLE Helicopter Landing Zone

DESCRIPTION

Pave and install lighting and fencing for the new helicopter landing zone located at Dyke Lane.

START DATE:

END DATE:

BUDGET AMOUNT: \$150,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$150,000

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Waiting for engineering (9/05). No update (12/05). No update (3/06). Project will begin after the resoiling of the Kosciusko park (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME POLICE DEPT

0330

REF NO: C66299 TITLE 800 MHZ TRUNKING

DESCRIPTION This project represents continued implementation of the modernized, upgraded City wide radio communication system.

START DATE: END DATE:

BUDGET AMOUNT: \$6,680,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$68,995 UNEXPENDED BALANCE: \$1,745,083

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Awaiting study by the Director of PSH&W prior to continuing the project (10/02). On going. Awaiting the results from radio communication bid (1/03). 11/5/03 met with RCC consultants, developing plan of implementation & needs assessment (9/3) On-going (12/03). On-going-consultant's report due 11/04 (3/04). No chg (6/04). Balance will be used to maintain current system (9/04). No chg (12/04). Purchased radios for cruisers, awaiting proposals on the rebanding effort (3/05). No chg (6/05). Dept will purchase 10 radios for cars, in progress (9/05). No update (12/05). Using as needed, along with 2003 Technology grant, to repair and replace parts (3/06). There is no change (7/06) (6/06).

REF NO: CP6574 TITLE Public Safety Radio System Upgrade

DESCRIPTION Replacement of obsolete and inadequate public safety radio system.

START DATE: END DATE:

BUDGET AMOUNT: \$500,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$499,541

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Evaluation on-going (9/05). No update (12/05). Bids have been secured Consultant to help with bi selection and refinement secured Rebanding of our radio license is underway (3/06). Vendor interviews have been completed and the selection process is underway. Rebanding documentation has been submitted. (6/06).

REF NO: CP6575 TITLE Police Dept Pistol Range Renovation

DESCRIPTION

START DATE: END DATE:

BUDGET AMOUNT: \$226,057.00 APPROP FY04-05: \$0 ENCUMBERED: \$141,277 UNEXPENDED BALANCE: \$74,419

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Lead abatement work will begin in early November (9/05). No update (12/05). RFPs returned and company selected for the project Awaiting funds in 7/06 to begin renovation (3/06). Demolition of the range has begun and parts for the new range have arrived. Construction to start soon. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME POLICE DEPT

0330

REF NO: CP6585 TITLE Law Enforcement Technology 2005

DESCRIPTION

START DATE:

END DATE:

BUDGET AMOUNT: \$493,322.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$493,322

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). No update (12/05). No update (3/06). No update. (7/06) (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME THE BIG FIVE VOLUNTEER FIRE DEPTS 0341

REF NO: C56201 **TITLE** BUILDING ADDITION - Glenbrook **DESCRIPTION** Building addition as per specifications & to correct any violations

START DATE: **END DATE:** 3/1/2001

BUDGET AMOUNT: \$515,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$45,923

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Contractor still working to remediate problem. If not case will be referred to legal (10/01). On-going working on issue with legal(01/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (9/3). No chg (12/03). Will begin work on repairs in May (03/04). Work began 4/04; expected completion 9/04 (6/04). Finishing façade; roof will start 11/04 (9/04). Walls pressure -washed; roof repairs to begin (12/04). Maintenance to be completed (3/05). Maintenance almost completed; remaining funds will be used to repair sidewalk (6/05).Roof repairs being examined to determine repairs or replacement (9/05). Awaiting Engineering Dept to prepare specs & bid (12/05). No update (3/06). Roof still leaks, awaiting decision from engineering (6/06).

REF NO: CP1343 **TITLE** BUILDING IMPROVEMENTS/REPAIR TOR **DESCRIPTION** Upgrading emergency stand-by electrical generating systems. Replace the generator at Station #1&2. Replace aging underground steel oil tanks at Station #2 with approved fiberglass tanks.

START DATE: **END DATE:**

BUDGET AMOUNT: \$330,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$839

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Station 1 complete, Station 2 to begin Spring 02 (01/02). Generator work completed, ADA portion of project is on-going (7/02). Project is on going working on restrooms (10/02). On going 1st phase bathroom & eyewash(9/3) On-going (12/03). Will go out to bid by end of May (3/04). Contractors walk-through scheduled for 7/04 (6/04). Wheelchair ramps are now being installed (9/04). Ramps installed; bathroom 90% complete (12/04). Some items have to be corrected; working with city engineers (3/05). Completed (6/05).Completed (9/05). completed (12/05). No change (3/06). Project will proceed after windows & door project has started (6/06).

REF NO: CP4342 **TITLE** CASCADE SYSTEM - GLENBROOK **DESCRIPTION** To purchase air compressor and equipment for filling air bottles

START DATE: **END DATE:**

BUDGET AMOUNT: \$90,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$9,829

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Preliminary preparations to issue bid (9/3) Shld be installed by 03/04 (12/03). Will order air compressor in May (3/04). Air compressor on order; shld arrive 8/04 (6/04). System ordered; expected to arrive 11/05 (9/04). System installed; running checks (12/04). Reviewing list to purchase equipment (based upon needs) (3/05). Completed; balance is to purchase air bottles (6/05).Order in for air bottles (9/05). Awaiting delivery of air bottles (12/05). No update (3/06). No change (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME THE BIG FIVE VOLUNTEER FIRE DEPTS 0341

REF NO: CP4344 **TITLE** VEHICLE EXHAUST SYSTEM - TOR **DESCRIPTION** To purchase vehicle emission exhaust system

START DATE: **END DATE:**

BUDGET AMOUNT: \$80,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$20,153

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Contract recently awarded project shld be completed by 12/03. (9/3) In progress, hoses and tracks are complete. Project 50% complete (12/03). Completed (3/04). Completed (6/04). Project completed (12/04). Awaiting vendor estimate (3/05). Exhaust system to be installed in maintenance bay at station 1 (6/05). Maintenance bay on-going (9/05). Contractor estimates being prepared for maintenance bay (12/05). No change (3/06). No change (6/06).

REF NO: CP5340 **TITLE** HEATING, COOLING AND ROOF REPLACEMENT- BELLTOWN **DESCRIPTION** Heating and cooling equipment replacement, and roof replacement.

START DATE: **END DATE:**

BUDGET AMOUNT: \$77,952.00 **APPROP FY04-05:** \$77,952 **ENCUMBERED:** \$1,125 **UNEXPENDED BALANCE:** \$64,649

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Awaiting proposal from city engineers with bid specs (9/04). No change (12/04). No chg (3/05). No chg (6/05). Drawings submitted to Engineering (9/05). Awaiting engineering dept to prepare bid & specs (12/05). Going out to bid on roof, heating & cooling specs being prepared (3/06). No change (6/06).

REF NO: CP6576 **TITLE** Belltown VFD Building Repair **DESCRIPTION**

START DATE: **END DATE:**

BUDGET AMOUNT: \$57,500.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$3,738 **UNEXPENDED BALANCE:** \$52,500

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Sketches are being prepared (9/05). Awaiting engineering dept to prepare bid & specs (12/05). Will begin after award of roof bid (3/06). Awaiting response from the State of Connecticut on a building modification request. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME THE BIG FIVE VOLUNTEER FIRE DEPTS 0341

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|--|---|-----------------------------|-------------------------------------|
| REF NO: CP6577 | TITLE Glenbrook VFD Building Repair | DESCRIPTION | Replace exterior windows and doors. |
| START DATE: | END DATE: | | |
| BUDGET AMOUNT: \$65,000.00 | APPROP FY04-05: \$0 | ENCUMBERED: \$15,463 | UNEXPENDED BALANCE: \$46,350 |
| STATUS: IN PROGRESS <input type="checkbox"/> NOT YET BEGUN <input checked="" type="checkbox"/> ON HOLD <input type="checkbox"/> COMPLETED <input type="checkbox"/> CLOSE OUT <input type="checkbox"/> | | | |
| COMMENTS: | Reviewing estimates and warranties with contractors (9/05). No change (12/05). No update (3/06). Awaiting response from the City's engineering dept (6/06). | | |

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|--|---|------------------------|---|
| REF NO: CP6578 | TITLE TOR VFD Window and Door Replacement | DESCRIPTION | Replace all windows and entry doors in both fire stations. Windows & entry doors estimated at \$95,000, bricks at \$50,000. |
| START DATE: | END DATE: | | |
| BUDGET AMOUNT: \$95,000.00 | APPROP FY04-05: \$0 | ENCUMBERED: \$0 | UNEXPENDED BALANCE: \$95,000 |
| STATUS: IN PROGRESS <input type="checkbox"/> NOT YET BEGUN <input checked="" type="checkbox"/> ON HOLD <input type="checkbox"/> COMPLETED <input type="checkbox"/> CLOSE OUT <input type="checkbox"/> | | | |
| COMMENTS: | Awaiting City's engineers (9/05). Bid & specs being prepared (12/05). No change (3/06). No change (6/06). | | |

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|--|--|----------------------------|--|
| REF NO: CP6579 | TITLE TOR VFD Building Improvement TRFD#1 | DESCRIPTION | Renovate Station 1 to bring into ADA compliance. |
| START DATE: | END DATE: | | |
| BUDGET AMOUNT: \$90,000.00 | APPROP FY04-05: \$0 | ENCUMBERED: \$5,660 | UNEXPENDED BALANCE: \$80,600 |
| STATUS: IN PROGRESS <input type="checkbox"/> NOT YET BEGUN <input type="checkbox"/> ON HOLD <input checked="" type="checkbox"/> COMPLETED <input type="checkbox"/> CLOSE OUT <input type="checkbox"/> | | | |
| COMMENTS: | Awaiting City's engineers (9/05). No change (12/05). No change (3/06). Project will proceed after windows & door project has started (6/06). | | |

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME THE BIG FIVE VOLUNTEER FIRE DEPTS 0341

REF NO: CP8229 **TITLE** LONGRIDGE DRAFT HYDRANTS **DESCRIPTION** Place additional draft hydrants to water sources in non-pressurized hydrant areas to give better fire protection to area residents

START DATE: **END DATE:**

BUDGET AMOUNT: \$80,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$7,205 **UNEXPENDED BALANCE:** \$27,516

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Many malfunctioning hydrants exposed due to drought (7/02). \$50K Sunset 6/30/02 (9/02) On going, encountered problems due to drought and homeowners (10/02). Limited work set for Spring (1/03). On going will restart spring 04 (9/3) No update (12/03). Will start 6/04 (3/04). Will start 8/04 (6/04). Ongoing; About to revamp hydrant on Old Long Ridge Road (9/04). Ongoing-will start up in Spring (12/04). Will start up in June with Old Long Ridge Road (3/05). No chg (6/05). Apple Valley to begin 11/05; Farms Road in Spring '06 (9/05). Work to begin in Spring 06 (12/05). Apple valley to begin in April (3/06). Work to begin in July (6/06).

REF NO: CP9340 **TITLE** STATION 2 REPAIRS - LONGRIDGE **DESCRIPTION** Repair flat roof, drains.

START DATE: **END DATE:**

BUDGET AMOUNT: \$270,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$500 **UNEXPENDED BALANCE:** \$87,938

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Chimney not properly done and will be repaired. Expected completion date set for 9/02 (7/02). Project is complete - identifying future project (10/02). Project shld be ready for closure by 5/03 (1/03). Bid assigned for sidewalk, chimney out to bid (9/3). Almost complete (3/04). Balance will be used to pave parking lot (6/04). On-going (9/04). Paving will be done in Spring (12/04). No change (3/05). No chg (6/05). Rear driveway paved; working on heating system; roof repairs to begin after (9/05). Heating system completed; bid being prepared for roof (12/05). Specs being prepared on roof; cement floor at station #2 is next (3/06). Awaiting decision from engineering (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME STAMFORD FIRE DEPARTMENT 0351

REF NO: C46038 **TITLE** FIRE TRAINING CENTER **DESCRIPTION** To modify fire training center - Stamford Fire and Rescue must have a training facility to maintain and perfect fire fighting and rescue skills. Add simulator to second floor. Fire panel replacement, 2nd floor bedroom simulator and resurfacing are included.

START DATE: **END DATE:** 9/1/2000

BUDGET AMOUNT: \$1,837,700.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$67,500 **UNEXPENDED BALANCE:** \$184,094

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Project shld be complete by 7/02 (01/02). On going shld be done by 9/02 (7/02). On going, completion set for 1/03 (10/02) Project now set for completion 9/03 (1/03). Reworking ventilation system (9/3) Getting quotes on re-working ventilation system (12/03). Quotes still coming (3/04). Reviewing quotes to upgrade entire facility (6/04). Still reviewing quotes; shld make decision by 12/04 (9/04). Going out to bid shortly by March '05 (12/04). Quotes received higher than available balance (3/05). Paving to begin in Sept; and upgrades in Oct (6/05). On going (9/05). New study done of existing drill tower and all area's that need upgrade. New spec's are being developed for going out to bid, specs will be complete 3/06. Paving not done in fall 05, is on for spring 06. (12/05). No update (3/06). 07/06 We went out to bid for Simulator upgrade and Fire Flashover simulator. Vendors have been selected on both projects, constructions will start in Aug. 06 and both should be complete by the end of calendar year 2006. (6/06).

REF NO: C56212 **TITLE** FACILITIES IMPROVEMENTS **DESCRIPTION** Fire station capital improvements per engineering study. To improve the safety and energy efficiency at five fire stations. This is a multi-year project which is currently in progress.

START DATE: **END DATE:**

BUDGET AMOUNT: \$1,246,000.00 **APPROP FY04-05:** \$120,000 **ENCUMBERED:** \$51,031 **UNEXPENDED BALANCE:** \$380,078

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: On going No chg (10/01). On going, expected date of completion 7/02 (01/02). On going (7/02). This is an on-going 8 year plan (10/02). On going (1/03). Reviewing pricing on black top & generators (9/3) Roof quotes West Side station pending (12/03). On-going awaiting engineering designs/roof repair. (3/04). On-going; Out to bid on West Side station roof (6/04). On-going; receiving bids for Westside firehouse roof and Woodside station roof (9/04). In the process of adding ramps to the fire houses (12/04). Parking lot repairs to begin 6/05 (3/05). Eastside Fire Station parking lot in 9/05; will bid for Central Fire Station generator (6/05). On going (9/05). No update (12/05). No update (3/06). 07/06 proposals have been received for emergency generator design for Central Fire Station, awaiting a recommendation from Operations. Should start design in Aug 06. Looking for bid documents by Nov. 06. Completion by June 07. We are also starting the generator replacement for Westside Fire Station. (6/06).

REF NO: CP1351 **TITLE** FIRE RECORD MANAGEMENT SYSTEM **DESCRIPTION** Procure a RMS module that will be a part of the police RMS and 911 computer aid dispatch system (CAD).

START DATE: **END DATE:**

BUDGET AMOUNT: \$100,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$15,645 **UNEXPENDED BALANCE:** \$14,634

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (01/02). Project shld be complete by 12/02 (7/02) Currently reviewing another less expensive vendor (10/02). On going, shld be complete by Fall 03 (1/03). On going shld be completed by 12/04 (9/3). On-going, first phase complete (12/03). On-going-first units shld be in place by 12/04 (3/04). Will purch hardware by 8/04; software integration by 12/04 (6/04). In proof of concept stage; received hardware for 2 units. (9/04). In active proof-of-concept stage, awaiting bids to be awarded (12/04). Ongoing; currently in proof-of-concept stage (3/05). Concept approved; rec'vd frame relay system (6/05). On going (9/05). No update (12/05). No update (3/06). 07/06 on going, mobile units installed in fire apparatus, we are still in acceptance phase for mobile units. Costs of this project are being shifted to Short Term Capital. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME STAMFORD FIRE DEPARTMENT 0351

REF NO: CP2351 **TITLE** EAST SIDE FIRE STATION **DESCRIPTION** Construct a new fire station to replace the current existing station on the City owned property at the site of our existing training and maintenance facilities.

START DATE: **END DATE:**

BUDGET AMOUNT: \$400,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$39,637 **UNEXPENDED BALANCE:** \$179,303

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (01/02). Main construction is complete. Project scheduled to be complete by 9/02 (7/02). Completion date pushed back to 2/03 (10/02). Working on next stage to convert maintenance garage to firehouse (1/03). On going working on RFP (9/3). RFP comp for design, pending budget (12/03). Working on prelim design. Property is being appraised also. (3/04). Conducting assessment of property (6/04). Recv'd appraisal on property, awaiting FY 05/06 allocation to start onstruction (9/04). No chg (12/04). No chg (3/05). No chg (6/05).Will go out to bid in July if approved for FY06/07 (9/05). No update (12/05). No update (3/06). 07/06 Funding has been moved out to FY 07/07 (6/06).

REF NO: CP5227 **TITLE** Firefighter Equipment/Grant Funded **DESCRIPTION**

START DATE: **END DATE:**

BUDGET AMOUNT: \$198,719.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$45,658 **UNEXPENDED BALANCE:** \$43,700

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Going out to bid for mobile repeaters (9/05). No update (12/05). No update (3/06). 07/06 All equipment received, should be closed out by end of Aug 06 (6/06).

REF NO: CP9351 **TITLE** HYDRANT REPLACEMENT **DESCRIPTION** The water company is planning to replace and improve several water mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply.

START DATE: **END DATE:**

BUDGET AMOUNT: \$560,000.00 **APPROP FY04-05:** \$70,000 **ENCUMBERED:** \$4,880 **UNEXPENDED BALANCE:** \$22,550

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: No chg (10/01). Project is on going. Bid is out - awaiting results (01/02). On going (7/02). Rec'd bids putting everything together so work can begin 6/03 (10/02). On going (1/03). Creating replacement list (9/3). New replace list comp. (12/03). On-going-will replace 35 hydrants during Spring & Summer (3/04). On-going; Orders are in (6/04). Conducting inventory on needs, shld start replacement 4/05 (9/04). No update (12/04).In the process of purchasing hydrants (3/05). On going (6/05).On going (9/05). No update (12/05). No update (3/06). 07/06 on going project. New hydrants on order. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME PSHW - SNF

0371

REF NO: C56250 **TITLE** HANDICAP FACILITIES **DESCRIPTION** To install handicapped accessible entrances at the front and rear of the building.

START DATE: **END DATE:** 8/1/2001

BUDGET AMOUNT: \$205,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$1,412 **UNEXPENDED BALANCE:** \$4,986

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Out to bid on next phase date of complete scheduled for Summer 02 (01/02). No chg (7/02). Bid has been awarded for the handicap ramp (10/02). In progress (1/03). On-going (9/3) On-going-completion date 4/04 (12/03). Completed (3/04). Completed; waiting engineering dept release (6/04). No chg (9/04). No chg (12/04). No chg (3/05). No chg (6/05).No change (9/05). No change (12/05). No update (3/06). Receiving quotes for the handicap door opener (6/06).

REF NO: CP1371 **TITLE** SECURITY SYSTEM ENHANCEMENT **DESCRIPTION** To enhance the security system at the Smith House.

START DATE: **END DATE:**

BUDGET AMOUNT: \$100,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$51,548

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Bid was cancelled as it was over budget, it will be re-bid in 6/02(04/02). On going (7/02). Bid to go out shortly. Contract has been awarded for the ambulance entrance (10/02). Specs are being redone (1/03). Conducting vendor search (9/3) On hold (12/03). On hold until '05 (3/04). No chg (6/04). Next phase is to purchase cameras for front & back doors, awaiting vendor reply (9/04). No chg (12/04). No chg (3/05). No chg (6/05).No change (9/05). No change (12/05). No update (3/06). In progress (6/06).

REF NO: CP3370 **TITLE** ROOM RENOVATION EAST 1 & EAST 2 **DESCRIPTION** Install doors to bathrooms and closets; new ADA compliant toilets and grab rails; new slip resistant tile for bathroom. New electric beds and pressure reduction mattresses; 4 drawer dressers; bedside tables; over-bed tables and mirrors as required.

START DATE: **END DATE:**

BUDGET AMOUNT: \$552,000.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$52,000

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: This project will begin when the corridors and lobby projects are completed to reduce congestion (10/02). Drawings are being finalized and will be out for bid shortly (1/03). On going (9/3) Completion date 8/04 (12/03). 50% complete-anticipated completion date 8/05 (3/04). 90% complete; completion date is 8/04 (6/04). Completed-awaiting final walk-through, invoices issues to cover balances (9/04). Walk-through completed 1/12/05 (12/04).Continue with punch list (3/05). Completed (6/05).Ongoing - 2 items left on punch list (9/05). Punch list items incomplete (12/05). No update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME PSHW - SNF

0371

REF NO: CP3371 TITLE ROOM RENOVATION WEST 1 & WEST 2

DESCRIPTION Install doors to bathrooms and closets; new ADA compliant toilets and grab rails; new slip resistant tile for bathroom. New electric beds and pressure reduction mattresses; 4 drawer dressers; bedside tables; over-bed tables and mirrors as required.

START DATE: END DATE:

BUDGET AMOUNT: \$155,000.00 APPROP FY04-05: \$148,000 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$150,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project is in the design phase (10/02). Presently working on bid specifications (1/03). Balance will be used on CP3370 East 1 & 2 project (9/3) Completed (12/03). No chg (3/04). 90% complete; completion date is 8/04 (6/04). Will be going out to bid shortly by 12/30/04 (9/04). Architect to do drawings, project will begin in Spring '05 (12/04). No chg (3/05). No chg (6/05). Receiving price quotes (9/05). Receiving bids (12/05). No update (3/06). In progress (6/06).

REF NO: CP3372 TITLE BLACKTOP PARKING LOTS

DESCRIPTION Repair and blacktop the parking lots at the north and rear of the building

START DATE: END DATE:

BUDGET AMOUNT: \$129,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$127,209

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project will start in 3/03 as the asphalt plants close for the winter (10/02). Project on hold until asphalt plants open (1/03). On going (9/3) On hold-will begin Spring '04 (12/03). Will start soon (3/04). In the process of preparing bids (6/04). Bids are out, however two underground oil tanks must be removed from site (9/04). No chg (12/04). No chg (3/05). No chg (6/05). Will begin in Spring '06 (9/05). No change (12/05). No update (3/06). Work will commence summer 06 (6/06).

REF NO: CP4371 TITLE BOILER REPLACEMENT

DESCRIPTION

START DATE: END DATE:

BUDGET AMOUNT: \$100,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$1,052 UNEXPENDED BALANCE: \$3,145

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Bid has been assigned & work is in progress (11/03) In progress (12/03). On going (3/04). Awaiting engineering consultant recommendations (6/04). Awaiting bid returns (9/04). Three bids received; bid to be awarded (12/04). No chg (3/05). No chg (6/05). Work completed - funds will be released (9/05). No change (12/05). No update (3/06). Completed (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME PSHW - SNF

0371

REF NO: CP6582 TITLE Smith House General Improvements

DESCRIPTION

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START DATE:

END DATE:

BUDGET AMOUNT: \$250,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$250,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Receiving quotes (9/05). Receiving bids (12/05). No update (3/06). Receiving bids (6/06).

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Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LEGAL AFFAIRS

0401

REF NO: CP3401 TITLE DOCUMENT MANAGEMENT SYSTEM

DESCRIPTION

Provide an electronic index, cross reference and collaborative document management system for the Legal and purchasing documentation

START DATE:

END DATE:

BUDGET AMOUNT: \$66,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$66,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Presently developing system specifications with IT (10/02). Still in the process of developing specifications (1/03). Project on hold indefinitely (5/03). No chg (9/03). No chg (12/03). No chg (3/04). No chg (6/04). No chg (9/04). No chg (12/04). No update (3/05). No update (6/05). No update (9/05). No update (12/05). No update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME MAYOR'S OFFICE

0501

REF NO: C46047 **TITLE** HOUSING DEVELOPMENT FUND

DESCRIPTION

Funding for site acquisition and development for construction or rehabilitation of affordable housing for low- and moderate-income persons. Provides the required local match for HUD's federal grant.

START DATE:

END DATE:

BUDGET AMOUNT: \$5,650,000.00

APPROP FY04-05: \$700,000

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$1,358,841

STATUS: **IN PROGRESS**

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Loan commit with House Auth for \$1 mil to purch 19-31 Taylor St. (9/03) Two outstanding commit: \$375 K for their acquisition of a portion of the Yerwood prop on Spruce St. and \$100 K toward purch of prop on West Main St (12/03). No update (3/04). Two loan commits have closed. Exp. of \$375 K for the Yerwood Site Phase II and \$100 K for 275 W.Main Street have been completed. No other commits are pending (6/04). Mutual Housing Association is expected to submit a request of approximately \$250,000 for a West Main Street acquisition (9/04). Commitment to Housing Authority of \$250,000 to construct 15 units at Southwood Sq. Pending requests from MHA for \$250k for the purchase of 251 W. Main St (10 units combined with 275 W. Main St) and from St. Lukes for \$1 mil for construct of 16 units at Hoyt/Franklin Sts. Both were considered for allocation from the \$1.6 mil River Oaks contribution, pending appropriation, hwvr, due to the appropriation delay, 251 West Main may be committed from the Capital Budget. The Saint Lukes request is pending appropriation of River Oaks funds (12/04).

REF NO: C46580 **TITLE** Affordable Housing/Zoning Initiativ

DESCRIPTION

This project will support affordable housing initiatives for families and individuals. Priority will be given to those benefitting dislocated households by city housing enforcement actions.

START DATE:

END DATE:

BUDGET AMOUNT: \$1,600,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE: \$1,599,747

STATUS: **IN PROGRESS**

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). No update (12/05). Commitments from responses to the City's NOFA (Notice of Funding Availability) for the \$16 in "buyout" funds are as follows: Urban League-\$250,000; Housing Dev Fund-\$200,000; Mutual Housing Assoc-\$420,000 (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME STAMFORD HISTORICAL SOCIETY 0651

REF NO: CP6581 TITLE Historical Society Office Rehab

DESCRIPTION

To replace the current heating system, which is a hot water system, with a humidity-controlled system.

START DATE:

END DATE:

BUDGET AMOUNT: \$50,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$50,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No update (9/05). No update (12/05). No update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME SCOFIELD MANOR

0670

REF NO: CP1671 TITLE EXTERIOR REPAIRS

DESCRIPTION

1. Replace septic pump chamber; 2. Fence back area; 3. Replace upper garage roof and doors; 4. Replace lower garage doors; 5. Purchase 40'x10' storage container.

START DATE: 8/1/2000 END DATE: 6/30/2001

BUDGET AMOUNT: \$295,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$20,938 UNEXPENDED BALANCE: \$91,775

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Project will go out to bid in September (7/02). Septic now being installed. Storm wall will go out for bid in the near future (10/02). Septic system shld be complete by end of March (1/03). Going out to bid on stonewall shortly (9/3) Going out to bid on stone wall in 3/04 (12/03). No update (3/04). Wall is 90% complete; expected completion date 9/04 (6/04). Stone wall completed; storage container purchased & in place. Electric wiring to be done by 11/04 (9/04). Electrical wiring completed (12/04). Rcv'd drawings from engineer; contractor reviewing plans (3/05). No chg (6/05). No update (9/05). Construction to begin in March 2006 (12/05). No update (3/06). Storm Drains excavation should begin in August and completed in September, Roof Repairs bids are coming in slowly (6/06).

REF NO: CP5600 TITLE REPAIR EXTERIOR STORM DRAIN SYSTEM & INSTALLATION OF CUR

DESCRIPTION

To repair, extend and upgrade the facility's exterior storm drain system. In addition, a curtain drain will be installed in front of the building, and the support system for the deck will be shored up.

START DATE: END DATE:

BUDGET AMOUNT: \$70,000.00 APPROP FY04-05: \$70,000 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$70,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Will be going out to bid for engineering services after estimates are received from the City's engineers (9/04). Storm drains to be done (12/04). Rcv'd drawings from engineer; contractor reviewing plans (3/05). No chg (6/05). Storm drain work - next phase by 11/05 (9/05). Construction to begin in March 2006 (12/05). No update (3/06). Storm Drains excavation should begin in August and completed in September, Roof Repairs bids are coming in slowly (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME MUSEUM

0680

REF NO: CP1683 **TITLE** WATER LINE CONNECTION **DESCRIPTION** Connection of water line to the public water supply.
START DATE: 11/16/2000 **END DATE:**

BUDGET AMOUNT: \$148,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$3,503 **UNEXPENDED BALANCE:** \$692

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Pending review by Engineering. Once approved project will go out for bid (10/02). Engineering review prompted design changes (1/03). Design approved. Bid to go out within 4 weeks (5/03). Contract to bid winner to be issued by end of Nov (9/03) Material on-site; construction will begin 3/04 (12/03). Awaiting approval from Parks & Rec (3/04). Construction to begin 8/04 (6/04). Work in-progress (9/04). On-going (12/04). Submitted change order; will start up again in a few weeks (3/05). 65% complete (6/05).100% complete - waiting for final bills (9/05). No change (3/06). No chg (6/06).

REF NO: CP3680 **TITLE** MAIN BUILDING RENOVATION **DESCRIPTION** Repair leaded glass windows, new wood flooring in the Bendel Gallery and hallway, new carpeting in the Leonhardt Galleries and Planetarium, painting of the Great Hall and Bendel Gallery, Refurbishment of 2 chandeliers, replacement of a flat roof.
START DATE: **END DATE:**

BUDGET AMOUNT: \$397,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$150,696 **UNEXPENDED BALANCE:** \$18,235

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Plans being finalized. Project to go out for bid by Winter 03 (1/03). Still on going (5/03). Interior renovations complete working on exterior repairs. (9/03) Getting final quotes for roof (12/03). Currently reviewing quotes for roof (3/04). Roofing almost complete; setting up bid package for Overbrook (6/04). Roofing almost complete; chimneys will start upon roof's completion; Overbrook being reviewed by engineering; Setting up bid package for prof services for studio design (9/04). On-going (12/04). Demo done on Overbrook bldg; Construction on renovation to begin 6/1/05 (3/05). Out to bid on construction, final stage for building permit for Overbrook bldg. Construction shld start at the end of June (6/05).Construction to start in Nov. '05 (9/05). Contruction in progress; going out to re-bid for HVAC, plumbing & electrical (12/05). Construction on-going (3/06). Construction on going, roof work to begin in the fall (6/06).

REF NO: CP5601 **TITLE** STUDIO BUILDING RENOVATION **DESCRIPTION** Add 857 sq. ft. for pre-school classroom, replace dance studio floor, new carpet and walls in gallery, paint interior, install central air conditioning, new lighting throughout, replace doors and windows, make bathrooms handicapped-accessible, replace roof.
START DATE: **END DATE:**

BUDGET AMOUNT: \$505,375.00 **APPROP FY04-05:** \$200,000 **ENCUMBERED:** \$33,238 **UNEXPENDED BALANCE:** \$447,642

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update received (9/04). No update (12/04). Just issued contract to architect for design phase (3/05). Reviewing designs (6/05).Still in design phase (9/05). In process of going out to bid for roof, windows & doors. (12/05). In progress (3/06). Plans are in engineering dept for approval, to go out to bid (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LIBRARY

0690

REF NO: C56080 TITLE MAIN LIBRARY BUILDING RESTORATION

DESCRIPTION

To complete the major restoration of the interior of the 100,000 sq. ft. Main Library, including new furnishings, carpeting, lighting, ceilings, and painting.

START DATE: 7/1/1992 END DATE: 12/1/2000

BUDGET AMOUNT: \$5,675,000.00 APPROP FY04-05: \$2,000,000 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$3,678,773

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Development delayed until fall, hope to start construction in 2nd half of 2/03 (7/02). Finishing design. Phase I to begin on 3rd floor in Spring 03 (10/02). Start date pushed back to Summer 03 (01/03). Design plans revised (9/03) Design development complete, construction drawings to be completed by summer 2004 (12/03). No chg (03/04). Construction drawing not expected to be completed until Fall '04. Developing RFP for construction manager; expect proposals in early fall. Also, working on phasing plan (6/04). No chg (9/04). No chg (12/04). Construction drawings delivered to library's construction consultant for review. RFP for CM to be released by 7/05 (3/05). RFQ for Construction Manager (CM) issued 7/15. Expect CM to be selected by Q2 FY06/07 (6/05). CM proposal being evaluated; expect selection by 1/06 (9/05). No update (12/05). Add'l information is being requested of CM candidates in an RFP to be issued in early May (3/06). CM finalist from RFQ projects being evaluated, contract should be completed by end of first quarter. (6/06).

REF NO: C56223 TITLE CAPITAL MAINT.

DESCRIPTION

Capital replacement to HVAC system at the main library facility

START DATE: END DATE:

BUDGET AMOUNT: \$390,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$136,929

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

Remaining bal applied to Library Maint. project (02/02). No chg (7/02). No chg (10/02). Incoming invoices will deplete remaining funds (1/03). Bal of acct to be used for HVAC equip replacement (9/03) Will integrate HVAC system upgrades into Main Library renovation plan (12/03). No chg (3/04). One of 2 boilers failed in past winter. Engineers recommend replace rather than repair; spec being developed. Expect to go to bid 8/04. Work to be completed 11/04. Estimated cost less than \$200K. (6/04). Low bid was within project budget. Contractor being evaluated. Work could commence before 11/1; to be complete by 12/1 (9/04). Work underway. Expect completion by 3/05 (12/04). Work delayed due to various factors. Expect to be completed by 7/05 (3/05). Work substantially completed (6/05). Work on this phase completed. Will plan next phase as part of main library renovation project (9/05). No update (12/05). No chg (3/06). No chg (6/06).

REF NO: CP0691 TITLE BOOK SECURITY SYSTEM

DESCRIPTION

START DATE: END DATE: 6/1/2001

BUDGET AMOUNT: \$127,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$72,000

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS:

No chg (10/01). Project currently being re-evaluated. (10/01). Project completed - shld be closed within the next 3 months (02/02). Close out (7/02). (10/02). Conducting vendor review for Harry Bennett branch (9/03). Conducting vendor interviews through 06/04. Expect to bid Summer '04 (12/03). Vendor interviews continuing-expect bid Fall '04 (3/04). No chg (6/04). No chg (9/04). No chg (12/04). Vendor interviews continuing. May issue bid/RFP by 7/05 (3/05). RFP delayed. Reviewing vendor's products (6/05). No change (9/05). No update (12/05). Development of RFP expected by 6/06 (3/06). R.F.P should be developed by 9/06 (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LIBRARY

0690

REF NO: CP0693 **TITLE** WEED NEIGHBORHOOD EDUCATION CENTER **DESCRIPTION** To renovate and expand the Springdale facility, built in the early 19th century and converted into a library in 1953.

START DATE: **END DATE:**

BUDGET AMOUNT: \$750,000.00 **APPROP FY04-05:** \$325,000 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$1,949

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Interior drawings close to completion (7/02) Designs completed, developing construction plans (10/02). Plans completed, awaiting funding (1/03). Received \$1 mil state grant, construction drawings completed, going to bid in winter (11/03) Developing bid alternates. Expect to go to bid Q4FY04 (12/03). No chg (3/04). Construction docs nearly complete; undergoing final cost estimating; Expect to bid 9/04 (6/04). State reviewing project documents in conjunction with \$1 mil grant. Zoning app filed. Bidding expected in 12/04 (9/04). Evaluating bids (12/04). Construction contract signed 4/05. Work to begin 5/05 (3/05). Construction underway (6/05). No change (9/05). No update (12/05). Expected completion targeted for 6/06 (3/06). Branch reopened 7/1/06, working with GC on punch list. (6/06).

REF NO: CP1693 **TITLE** DELIVERY VAN REPLACEMENT **DESCRIPTION** Replace vehicle which is 13 years old. Used to move materials between branches and as back-up for bookmobile

START DATE: **END DATE:**

BUDGET AMOUNT: \$60,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$3,697

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Working on specs-to go out for bid this winter (8/01). No chg (10/01). No chg (02/02). Bid to go out in the fall (07/02). Still developing bid specs (10/02). On going (1/03). No chg (11/03) Evaluating vendors in preparation of bid documents. Expect to bid Q4FY04 (12/03). No chg (3/04). Issuing final RFP 8/2/04. Expect to review proposals and award contract 9/04 (6/04). Proposal accepted within project budget. Delivery expected 11/04 (9/04). Production delays - delivery expected 2/05 (12/04). Vehicle delivered and in use. Exterior graphic to be applied by 7/05 (3/05). No chg (6/05). No change (9/05). No update (12/05). No add'l info (3/06). No chg (6/06).

REF NO: CP1694 **TITLE** OPTICAL SCANNING EQUIPMENT **DESCRIPTION** To purchase optical scanning, storage and retrieval equipment to archive materials from "Stamford Collection" & permit users to "copy" books, magazines, documents & microfilm to disks

START DATE: **END DATE:**

BUDGET AMOUNT: \$60,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$20,577

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Testing scanner to identify additional purchase (10/01). No chg(02/02). Still searching for additional equipment purchases (7/02). Plan to purchase several scanners for the business center (10/02). In progress (1/03). No chg (11/03) No chg (12/03). No chg (3/04). No chg (6/04). No change (9/04). No chg (12/04). Equipment being evaluated for optical scanning / digitizing of microfilm (3/05). No chg (6/05). No change (9/05). No update (12/05). No add'l info (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME LIBRARY

0690

REF NO: CP2691 TITLE IMPROVE HANDICAPPED ACCESSIBILITY

DESCRIPTION

Provide handicapped ramp and automatic doors at the Main Library's front entrance.

START DATE:

END DATE:

BUDGET AMOUNT: \$105,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE:

\$93,028

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

\$62k state grant approved (7/02). Preliminary designs complete. Construction to begin in the Spring 03 (10/02). Project on track awaiting final funding from state (1/03). State grant of \$60k secured, working on additional funding from Starbucks (11/03) Expect to go to bid Q1FY05 (12/03). No chg (03/04). No chg (6/04). No chg (9/04). Bid documents submitted to state for approval in anticipation of grant (12/04). Awaiting final construction drawings so project can go to bid by 7/05 (3/05). Expect project to go to bid 8/05 (6/05). Expect to go to bid before 12/31/05 (9/05). No update (12/05). Bids open 3/06 Evaluating qualifications of low bidder Expect to award contract by May 1 Project could be completed by early 7/06 (3/06). Received building permit, construction to begin 7/25, work should be completed by 9/30 (6/06).

REF NO: CP8205 TITLE SMOKE/FIRE DETECTION SYS

DESCRIPTION

Install smoke detection system at main library and upgrade current fire system

START DATE:

END DATE:

12/1/2001

BUDGET AMOUNT: \$30,000.00

APPROP FY04-05:

\$0

ENCUMBERED:

\$0

UNEXPENDED BALANCE:

\$12,000

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Balance of the funds will be used for the security system (10/01). No chg (02/02). Developed bid specifications for a new smoke/fire detection system (7/02). Bid specs finalized (10/02). No update (1/03). No chg (11/03) Will integrate into Main Library renovation (12/03). No chg (03/04). No chg (6/04). No chg (9/04). No chg (12/04). No chg (3/05). No chg (6/05). No change (9/05). No update (12/05). No add'l info (3/06). Specifications being revised to be consistent with renovation plans (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: C3B502 TITLE Interdistrict K-8 Magnet School

DESCRIPTION New school to be located on the old Clairol site and to be approximately 153,000 square feet.

START DATE: END DATE:

BUDGET AMOUNT: 58,000,000.00 APPROP FY04-05: \$0 ENCUMBERED: 2,250,300 UNEXPENDED BALANCE: \$39,830,035

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No update (12/04). No update (3/05). Have received funding commitment letter from State Dept of Ed. Demo of Clairol Bldg on property will begin in Winter '05 (6/05). Arch/Engineering Services Out-to-bid. (9/05). Contract awarded. In-Design (12/05). Design 5% complete (3/06). Design 10% complete, Demolition drawings 90% completed demolition slated for spring 2007 (6/06).

REF NO: C5B608 TITLE DISTRICT-WIDE ATHLETIC FIELDS RENOVATION

DESCRIPTION With the installation of Westhill's all-purpose athletic field, the best solution to the overuse and abuse of Stamford's existing fields appears to be to install more artificial fields. Priority for installation is the upper Stamford HS soccer field.

START DATE: END DATE:

BUDGET AMOUNT: \$5,421,049.00 APPROP FY04-05: \$600,000 ENCUMBERED: \$64,056 UNEXPENDED BALANCE: \$428,698

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: WHS out to bid (10/02). WHS to be rebid in spring (1/03). Construction to start after graduation (5/03). On going (11/03). Field 90% complete. Close-out items pending (12/03). No update (3/04). A turf field at SHS out to bid (6/04). RFQ #338 received. Now negotiating contract for construction of soccer field & SHS and football field at Rippowam, construction Winter/Spring 2005 (9/04). Contract w/RAD Sports pending BOR approval in Feb. - BOF approved contract in Jan. Project on schedule (12/04). Anticipated completion 8/05 (6/05). SHS and RMS fields completed (9/05). No chg (12/05). No chg (3/06). No chg (6/06).

REF NO: C5B609 TITLE DISTRICT-WIDE TECHNOLOGY EQUIPMENT

DESCRIPTION A program to upgrade and provide equity with respect to computer equipment in school classrooms and to expand technology resources for computer labs, science programs and unified arts curriculum.

START DATE: END DATE:

BUDGET AMOUNT: 11,401,500.00 APPROP FY04-05: \$500,000 ENCUMBERED: \$30,144 UNEXPENDED BALANCE: \$499,864

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: On going(5/01). (10/01)11 labs completed (02/02). On going installation at MS and HS (7/02). Cloonan MS, SHS and WHS all received computer upgrades. SHS also received new labs (10/02). On going (1/03). No chg (5/03). No update (11/03) No update (12/03). Infrastructure wiring ongoing (3/04). Ongoing technology upgrades at elementary, middle and high schools (6/04). Completed 2nd grade computer roll-out. # computer labs replaced in the HS's. (9/04). On-going (12/04). 1st grade computer roll-out completed 3/05. Now working on HS Math & Science classroom pc rollout (3/05). HS math & science rooms are now in place and will be used this fall. Social studies and English classrooms at the HS's will be addressed next. Add'l LAN equip has been upgraded at Springdale, Stillmeadow and N.E. elem. schools (6/05). Additional computer lab replaced at Westhill High School. Computers distributed at Springdale Elementary School 9/05. (9/05). No update (12/05). Turn of River Middle School has just received updated computers in the 2 computer labs Furniture was also purchased and installed

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: C5B613 **TITLE** BURNER REPLACEMENT **DESCRIPTION** Ongoing project to replace existing burners and/or boiler systems, with energy efficient, dual-fuel (oil/gas) equipment, with energy mgmt. controls for energy savings & interior comfort.

START DATE: **END DATE:** 10/1/2000

BUDGET AMOUNT: \$2,701,950.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$3,550 **UNEXPENDED BALANCE:** \$238,786

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Work Scheduled for Rippowam boilers in 02/03 (4/02) Rippowam boilers (7/02). To begin in Spring 03 (10/02). No chg (1/03). Work started at Dolan and Rippowam, 7/03 completion date(5/03). Const @ RIPP boiler plant 85% complete, & Dolan 25% (11/03) Const @ RIPP boiler plant 95% complete, & Dolan 60% (12/03) No update (3/04). Dolan boiler almost complete (6/04). Rippowam and Dolan completed (9/04). No change (12/04). Complete (3/05). No chg (6/05). Anticipate burners and boilers replacements at KT Murphy & Toquam (9/05). No chg (12/05). RFP has been started (3/06). on going (6/06).

REF NO: C5B619 **TITLE** VO-AG BLDG RENOV **DESCRIPTION** Expansion to include an aqua-cultural inter/regional magnet program for Fairfield County.

START DATE: **END DATE:** 9/1/2002

BUDGET AMOUNT: 10,814,650.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$35,102 **UNEXPENDED BALANCE:** \$71,393

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Architect resubmitted plans (8/01). Groundbreaking occurred 1/29/02 - In construction (02/02). No chg (7/02). No chg (10/02). No chg (1/03). No chg (5/03). Bid delivered to school & occupied, completing punch list items (11/03). Punch-list 98% complete (12/03). No update (3/04). Punch list items being reviewed by engineering dept. (6/04). Negotiating final co's to close-out project (9/04). Final work being completed (12/04). Completing misc. work (3/05). No chg (6/05). Change order work being completed (9/05). No chg (12/05). Change order to be completed 4/17/06 (3/06). Awaiting final inspection from Health Dept. (6/06).

REF NO: C5B622 **TITLE** STAMFORD HS CODE/RENOVATION/EXPANSION **DESCRIPTION** Over the next two years we will be completing ADA/Fire/Building code renovation. The final two phases of the renovations at Stamford High School will be the addition of a 9th grade campus and an expansion of the cafe/kitchen.

START DATE: **END DATE:** 9/30/2003

BUDGET AMOUNT: 59,057,726.00 **APPROP FY04-05:** 34,213,000 **ENCUMBERED:** 3,671,080 **UNEXPENDED BALANCE:** \$1,474,764

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: On going (02/02). No chg (7/02). On going (10/02). No chg (1/03). Work in progress (5/03). Code compliance proj 135-223A on going, Architect hired for Cafeteria kitchen expansion, RFP issued for Architect on 9th grade center (11/03). No chg (12/03). No update (3/04). Ongoing (6/04). On-going (9/04). 9th grade center bids received and award pending. Cafeteria project awaiting BOF approval. (12/04). All phases are under construction (3/05). Seeking special legislation for increase in enrollment of students from 1800 to 2100; for highest projected 8 year enrollment to rec'v maximum grant reimbursement. Substantial completion on all phases by Aug. '06 (6/05). Closed in Cafeteria; outside masonry started 9th grade campus; code proj. on-going (9/05). Construction On-going (12/05). Anticipated 9th Grade & Café completion 09/06, Code 12/06 (3/06). No Chg. Proj. on-going (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: C5B623 TITLE PAVING

DESCRIPTION

Ongoing project to improve and repair parking lots, update play area surfaces, install new curbs, sidewalks and steps, provide handicapped access with new ramps and curbscuts at all schools.

START DATE:

END DATE:

BUDGET AMOUNT: \$1,442,748.00

APPROP FY04-05:

\$0

ENCUMBERED: \$33,745

UNEXPENDED BALANCE: \$90,093

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Work at Davenport under review(2/01).No chg (5/01).No chg(8/01).On going (10/01).Davenport completed-awaiting additional funding (04/02). On going (7/02). On going (10/02).Work scheduled for Spring (1/03). Work in progress (5/03). On going (11/03) On-going (12/03). Springale rear parking lot, Stamford High driveways, Roxbury and TOR parking areas on-going (3/04). Ongoing (6/04). On-going (9/04). No update (12/04). No update (3/05). No chg (6/05).No update (9/05). No update (12/05). No update (3/06). Newfield elementary school will have additional parking and parent dropoff revised this summer . Additional repairs will be done at Stamford High School and Rippowam this fall . (6/06).

REF NO: C5B627 TITLE ASBESTOS ABATEMENT

DESCRIPTION

Priority project to complete removal and replacement of hazardous asbestos containing bldg. materials (ACBM) in schools. Work scheduled at Stillmeadow and Davenport Ridge ES.

START DATE:

END DATE:

BUDGET AMOUNT: \$3,800,000.00

APPROP FY04-05:

\$0

ENCUMBERED: \$6,545

UNEXPENDED BALANCE: \$318,225

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

On going (02/02). Work slated for TOR and Dolan (04/02). Roxbury, Cloonan, Rogers, Dolan & KT Murphy in progress (7/02).Funds to be used in conjunction with energy performance contract & roofs (10/02). On going (1/03). On going (11/03) On-going (12/03). On-going projects district-wide, including 229 North St (3/04). Ongoing (6/04). All energy asbestos projects are completed (9/04). No update (12/04). No update (3/05). No update (6/05).No update (9/05). No update (12/05). No update (3/06). We continue to do abatement of asbestos floor tiles at Toquam , Springdale and Northeast . (6/06).

REF NO: C5B637 TITLE RIPPOWAM CENTER RENOVATION

DESCRIPTION

Phase I included: removal and replacement of exterior curtain wall, which included extracting all glass and metal frames, asbestos, millwork and flooring; installation of a new sprinkler systems; replacement of all hallway ceilings and lighting.

START DATE:

END DATE:

9/1/2001

BUDGET AMOUNT: 16,992,700.00

APPROP FY04-05:

\$50,000

ENCUMBERED: \$125,285

UNEXPENDED BALANCE: \$841,973

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No chg (10/01). Additional work identified and is continuing (04/02). Code compliance for classrooms and doors (7/02). On going (10/02). No chg (1/03). On going (5/03). Phase 1 completed, Architect to hire for phase 2 on BOE's call (11/03) On-going (12/03). No update (3/04). Ongoing (6/04). On-going (9/04). No change (12/04). On hold awaiting funding for Phase 2 work (3/05). No chg (6/05).Hired consultant for elevator upgrade (9/05). In design (12/05). Music Wing Heating upgrades (3/06). Elevator contract awarded. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: CP4957 TITLE Northeast Sewage Disposal

DESCRIPTION Installation of sewage disposal system from the school to an existing sewer line on High Ridge Road.

START DATE: END DATE:

BUDGET AMOUNT: \$850,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$58,494 UNEXPENDED BALANCE: \$276,561

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: 90% completed (12/04). 95% complete (3/05). 99% completed. Sewer force main is in operation. The only remaining work is the abandonment of septic system tank & paving on school property. This work must be coordinated with the school modular project (6/05). Obtain as-built from contractor, install fence, final pavement (9/05). On-going. Paving in Spring'06 (12/05). No chg (3/06). Processing final payment (6/06).

REF NO: CPB092 TITLE DISTRICT-WIDE ROOFING REPLACEMENTS

DESCRIPTION Over the past 4 years we have done major roof replacements at Cloonan, Davenport, KT Murphy, Stillmeadow, Westhill, Roxbury, Newfield and Northeast. Major Code Renovation projects have included roof replacements at Hart, Scofield and Stamford HS. Over t

START DATE: END DATE:

BUDGET AMOUNT: \$6,547,000.00 APPROP FY04-05: \$475,000 ENCUMBERED: \$58,723 UNEXPENDED BALANCE: \$546,765

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: Dolan, KT Murphy, Rogers and Roxbury in progress (7/02). Roofs complete, Needs identified at Stillmeadow (10/02). On going at Stillmeadow (1/03). Stillmeadow set for summer 03 (5/03). Addressing Still Meadows punch list items (11/03). Additional roofing projects on-going (12/03). No update (3/04). Roof replacement at Springdale on hold (6/04). TOR roof 95% complete, Springdale roof anticipated completion date 8/05 (9/04). On-going (12/04). TOR roof-100% complete; Springdale roof-95% complete; Stillmeadow- completed; Rippowam roof-RFP out for design (3/05). Rippowam roof bid opening 7/05 (6/05). Bids are too high. Re-bid in May'06 (9/05). No update (12/05). No update (3/06). Bid awarded. (6/06).

REF NO: CPB093 TITLE DISTRICT-WIDE CARPET & TILES REPLACEMENT

DESCRIPTION New federal and state regulations on Indoor Air Quality require school districts to remove classroom, cafeteria and media center carpets. We will continue to remove carpets and install vinyl composition tile everywhere possible within the capital budget

START DATE: END DATE:

BUDGET AMOUNT: \$1,150,000.00 APPROP FY04-05: \$100,000 ENCUMBERED: \$4,959 UNEXPENDED BALANCE: \$119,158

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: No chg (5/01). Work progressing (8/01). On going (10/01). On going (02/02). Work being done at Springdale, TOR, Stillmeadow, and KT Murphy (7/02). On going (10/02). No chg (1/03). On going (5/03). On going (11/03). On going (12/03). Ongoing projects district-wide (3/04). On going as need arises (6/04). No update (9/04). No update (12/04). No update (3/05). No update (6/05). No update (9/05). No update (12/05). No update (3/06). No update (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: CPB094 **TITLE** Fence Replacement Program **DESCRIPTION**

START DATE: **END DATE:**

BUDGET AMOUNT: \$175,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$0

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (12/04). No update (3/05). No update (6/05).No update (9/05). No update (12/05). No update (3/06). No up date (6/06).

REF NO: CPB301 **TITLE** DISTRICT WIDE FACILITIES EQUIPMENT **DESCRIPTION** To replace snow plows, mowers, trucks/ vans and lifts

START DATE: **END DATE:**

BUDGET AMOUNT: \$400,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$3,265

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: To be used to replace old equipment (10/02). On going (1/03). No chg (5/03). On going (11/03) On-going (12/03). No update (3/04). Replacement of obsolete equipment. (6/04). No update (9/04). No update (12/04). No update (3/05). No update (6/05).No update (9/05). No update (12/05). No update (3/06). No additional purchases are scheduled from this account . Additional monies will be requested in the future to upgrade minor equipment district wide . (6/06).

REF NO: CPB401 **TITLE** NEW AIT INTER-DISTRICT MAGNET **DESCRIPTION** Module classrooms have been installed at Rippowam which will be used as swing space for the construction of the new \$30,000,000 Academy of Information Technology (AIT). Construction is scheduled to begin in 2004 with occupancy slated for July 2006. This

START DATE: **END DATE:**

BUDGET AMOUNT: 41,799,106.00 **APPROP FY04-05:** 10,000,000 **ENCUMBERED:** 3,725,682 **UNEXPENDED BALANCE:** \$1,377,251

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: In progress (11/03) RFP for architect/engineering services will be received. Estimated design completion 1/05 (12/03). No update (3/04). Construction ongoing (6/04). Design on-going (9/04). Project plans submitted to state - expect construction to begin by June '05 (12/04). Out-to-bid in summer '05 (3/05). Conditional award to contractor; Aug. start-up (6/05).Low bid to Fusco, excavating bldg. footprint (9/05). Construction On-going (12/05). Steel erection completed Building envelop started (3/06). On going (6/06).

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AGENCY NAME BOE

0900

REF NO: CPB402 TITLE ALTERNATIVE HIGH SCHOOL

DESCRIPTION 229 North Street will house a program to be run by the Domus Foundation. Renovation work has begun in-house in past months and will continue with a target occupancy date of September 2004. Sprinklers are being designed and major interior repairs include

START DATE: END DATE:

BUDGET AMOUNT: \$650,000.00 APPROP FY04-05: \$300,000 ENCUMBERED: \$101,958 UNEXPENDED BALANCE: \$96,924

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: On going (11/03) In-house design development of approved program (12/03). No update (3/04). Code compliance work ongoing; expected completion date 8/31/04 (6/04). Completed (9/04). Completed (12/04). Waiting for elevator appropriation (6/05). In-design (9/05). Design On-going (12/05). Out to bid (3/06). Contract awarded, awaiting shop dwgs (6/06).

REF NO: CPB403 TITLE WESTHILL HS EXPANSION/ADDITION

DESCRIPTION All new applications for Westhill High School 9th grade campus will be sent to the state prior to June 30, 2004 to allow funding to be in place so that construction may begin in 2005. This project is scheduled to be completed in September 2007.

START DATE: END DATE:

BUDGET AMOUNT: 17,187,312.00 APPROP FY04-05: 16,601,000 ENCUMBERED: 2,036,239 UNEXPENDED BALANCE: \$4,044,744

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: On going (11/03) On-going (12/03). No update (3/04). Ninth grade academy; Ongoing (6/04). Issue RFP for architectural / engineering services, proposals received 10/22 (9/04). Architects selected, contract awaiting approval (12/04). In-design (3/05). Recvd construction docs. Site survey complete. Public hearing to be held. Architect to submit final drawings (6/05). Resubmitting drawings to OSF for approval & permission to go out to bid (9/05). In review process. Out-to-bid schd in Feb'06 (12/05). Bid rcvd on 4/12/06 W&M is the low bidder (3/06). Began construction (6/06).

REF NO: CPB404 TITLE ROGERS CODE/RENOVATION WORK

DESCRIPTION

START DATE: END DATE:

BUDGET AMOUNT: \$690,000.00 APPROP FY04-05: \$0 ENCUMBERED: \$0 UNEXPENDED BALANCE: \$469,117

STATUS: IN PROGRESS NOT YET BEGUN ON HOLD COMPLETED CLOSE OUT

COMMENTS: On going (11/03). On-going (12/03). No update (3/04). Ongoing (6/04). On-going (9/04). On hold indefinitely due to funding issues (9/04). No change (12/04). No update (3/05). No chg (6/05). Some funds used for sprinkler & code items encountered during Media Center Renovation (9/05). No chg (12/05). No chg (3/06). No chg (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: CPB500 **TITLE** DISTRICT-WIDE INDOOR AIR QUALITY

DESCRIPTION

The initial focus will be at Turn of River, Cloonan & Springdale. Items such as unit ventilators, dehumidifiers and pneumatic air controls will be addressed. The new energy management equipment installed at all 19 schools allows us to control operations

START DATE:

END DATE:

BUDGET AMOUNT: \$994,000.00

APPROP FY04-05: \$844,000

ENCUMBERED: \$74,880

UNEXPENDED BALANCE: \$571,388

STATUS: **IN PROGRESS**

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Bids will be going out this winter (9/04). RFPs in progress for Feb. - summer construction planned for TOR auditorium air conditioning, Stark controls, and Springdale Indoor Air Quality (12/04). TOR classes air condition-in design; Stark controls-in design; Stark boilers-15% complete (3/05). On-going-Cloonan computer lab HVAC/elec 50% complete; Newfield classroom piping 25% complete; Stark automation sys out to bid; TOR classroom AC & kitchen fridge out to bid; Stark boilers 90% complete; Rogers HVAC 20% complete (6/05). Cloonan computer lab HVAC, lighting-drawings 90% complete; Newfield classroom piping design 80% complete; Stark Controls 70% complete; TOR AC 10% complete & on-hold till summer'06; Stark boilers 90% complete; TOR window replacement design 25% complete; Dolan window replacement-request quotes for design (9/05). Projects On-going (12/05). Cloonan Comp Lab dwg completed; Stark Controls Proj completed; Newfield classroom piping & controls dwgs (95%) complete; Stark boiler project completed (3/06). Cloonan, Newfield - will be bid this winter,

REF NO: CPB503 **TITLE** Rogers Media Center

DESCRIPTION

START DATE:

END DATE:

BUDGET AMOUNT: \$800,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$12,434

UNEXPENDED BALANCE: \$29,035

STATUS: **IN PROGRESS**

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (12/04). Out-to-bid (3/05). Construction started (6/05). Completed, additional media & equipment to be ordered (9/05). Negotiating change-order (12/05). School to order books and accessories Final payment made (3/06). Artist hired, all other works completed (6/06).

REF NO: CPB639 **TITLE** District-wide Electrical Upgrades

DESCRIPTION

Electrical upgrades to be performed at the Dolan Middle School.

START DATE:

END DATE:

BUDGET AMOUNT: \$350,000.00

APPROP FY04-05: \$0

ENCUMBERED: \$0

UNEXPENDED BALANCE: \$350,000

STATUS: **IN PROGRESS**

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

RFP in progress. (9/05). RFP & Design In Progress (12/05). No chg (3/06). RFP is out to bid (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME BOE

0900

REF NO: CPB640 **TITLE** Alternatives for Success **DESCRIPTION** Make temporary rooms permanent at the old Vo-Ag building at WHS.

START DATE: **END DATE:**

BUDGET AMOUNT: \$200,000.00 **APPROP FY04-05:** \$0 **ENCUMBERED:** \$0 **UNEXPENDED BALANCE:** \$173,530

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: No update (9/05). No update (12/05). No update (3/06). No update (6/06).

REF NO: CPB690 **TITLE** NORTHEAST CODE RENOVATIONS **DESCRIPTION** Phase I is under the design of the Engineering Department. The Engineering Department has identified over \$15,000,000 of required code renovations and additions to accommodate the current enrollment. This project is not fully funded.

START DATE: **END DATE:** 8/1/2001

BUDGET AMOUNT: \$5,160,625.00 **APPROP FY04-05:** \$50,000 **ENCUMBERED:** \$461,543 **UNEXPENDED BALANCE:** \$1,319,416

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Schematic complete, architectural plans next (7/02). In progress (10/02). On going (1/03). On going (5/03). On-going (12/03) No update (3/04). Ongoing (6/04). RFP for unit ventilators & boilers going out in 11/04. Modular design in progress; electrical design in progress (9/04). Modular bid set for Jan. Electrical bid set for March. Boiler and unit vent upgrade RFP in progress - all construction planned for summer '05 (12/04). Out-to-bid - summer '05; Modular project - construction is 20% complete; Electrical upgrades - bid openings in June '05 (3/05). On-going-boilers & classrooms UV's 5% complete; modular classrooms 50% complete (6/05). Modular classrooms completed; Elec. upgrade completed; boiler&classrooms UV's 50% complete (9/05). On-going (12/05). Awaiting summer to replace 41 classroom unit ventilators (3/06). All existing units have been removed (6/06).

REF NO: CPB803 **TITLE** DISTRICT-WIDE TECHNOLOGY INFRA-STRUCTURE **DESCRIPTION** A program for installation of electrical wiring & network cabling for computer technology, including fiber-optic "backbone", routers, links, switches, etc. for infrastructure support requirements.

START DATE: **END DATE:**

BUDGET AMOUNT: \$5,460,000.00 **APPROP FY04-05:** \$500,000 **ENCUMBERED:** \$141,212 **UNEXPENDED BALANCE:** \$358,238

STATUS: *IN PROGRESS* *NOT YET BEGUN* *ON HOLD* *COMPLETED* *CLOSE OUT*

COMMENTS: Completed 3rd grade classrooms @ 9 elementary schools. Last 3 shld be completed by March 03. Middle schools continue with TOR to be completed by Dec. & Dolan by March 03 (10/02). No chg (1/03). On going (5/03). On going (11/03). On-going (12/03). Infrastructure wiring at 3 elementary schools and SHS (3/04). On-going (6/04). Design work at Stillmeadow/Northeast Elementary schools completed. Out to bid late November. Design work at Springdale 75% completed. Work at SHS ongoing. (9/04). Ongoing (12/04). The last 3 (of all 12) elementary schools are in the process of being wired for pc's: NE, Stillmeadow & Springdale schools expected to be complete by 9/05 (3/05). Stillmeadow is now complete and Springdale is on track for early fall completion. Lab replacement at HS's is now being explored. Projects will be identified this fall and design will be completed over the winter (6/05). Springdale Elementary school on track for Nov 05 completion. Additional computer labs at high schools have now been identified. Design documents will be obtained winter 05-06. (9/05). No update (12/05).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME *PARKING FUND*

2900

REF NO: C56103 **TITLE** PARKING STRUCTURE RENOVATION

DESCRIPTION

Renovate, waterproof and structurally rehabilitate the Bell, Bedford and Government Center parking garages. Improvements will insure safety, access and ease of use.

START DATE:

END DATE:

BUDGET AMOUNT: \$4,255,000.00

APPROP FY04-05: \$200,000

ENCUMBERED: \$15,335

UNEXPENDED BALANCE: \$520,285

STATUS: *IN PROGRESS*

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Work complete, preparing RFP for resurfacing (7/02). Work on 2nd Bell St. elevator in progress (10/02) Elevator work complete. Reviewing revenue controls devices (1/03). Pricing revenue control devices. (5/03). Will go out to Bid shortly (9/3) No update (12/03). No update (3/04). No update (9/04). Refocusing efforts on short-term security upgrades (12/04). No update (3/05). Preparing an RFP for expansion joint repair and an RFP for deck resurfacing. Remainder for security issues & painting (6/05).Awaiting for consultation selections (9/05). In-progress (12/05). On going Awarded contract for expansion joint rehab (3/06). Expansion Job rehab completed, going out to bid on new roof, & painting contract for Bedford St Garage (6/06).

REF NO: CP2214 **TITLE** PARKING METERS

DESCRIPTION

Replace 7 multi-space meters with ones that are current in technology, can accept multiple forms of payment, and meet the standards for ease of use that we and the public expect. Additionally the new meters have better audit and reporting capabilities.

START DATE: 5/6/2002

END DATE:

BUDGET AMOUNT: \$368,275.00

APPROP FY04-05: \$70,000

ENCUMBERED: \$30,597

UNEXPENDED BALANCE: \$68,546

STATUS: *IN PROGRESS*

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

Installation/Replacement is on going (7/02). No chg (10/02). No chg (1/03). No chg (5/03). More meters to be purchased in 12/03,(9/3). On-going (12/03). On-going (3/04). On-going; to be purchased after URC garage project in 6/06 (6/04). No update (9/04). Specifications of new meters identified. Purchase to be part of citywide parking revenue control system (12/04). No update (3/05). On-going-upgrading all multi-space meters with new revenue control system (6/05).On-going (9/05). On-going (12/05). On going (3/06). On going, in the process of ordering remote pay stations for various areas in the city, also working city debit card. (6/06).

REF NO: CP5100 **TITLE** Block 9 Parking Garage

DESCRIPTION

START DATE:

END DATE:

BUDGET AMOUNT: 16,926,406.90

APPROP FY04-05: \$0

ENCUMBERED: \$646,087

UNEXPENDED BALANCE: \$1,929,544

STATUS: *IN PROGRESS*

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

The URC has selected a contractor, and a notice to proceed has been issued. Environmental evaluation is underway. Completion anticipated in early 2006 (12/04). Public hearing at EPB in 5/05. Anticipate building permit and construction to begin in 6/05 (3/05). Under construction; on schedule (6/05).On going (9/05). No update (12/05). No update (3/06). Project is 99% complete going through punch list & close out (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME DEPT OF SOCIAL SERVICES

S160

REF NO: CP4049 TITLE Glenbrook Comm Center Construction

DESCRIPTION

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START DATE:

END DATE:

BUDGET AMOUNT: \$1,145,000.00

APPROP FY04-05:

\$0

ENCUMBERED: \$34,373

UNEXPENDED BALANCE: \$141,031

STATUS: IN PROGRESS

NOT YET BEGUN

ON HOLD

COMPLETED

CLOSE OUT

COMMENTS:

No update (9/05). No update (12/05). No update (3/06). Grant completed, out to bid on elevators, construction to begin on hand rails, and firewall within the next 3 weeks. (6/06).

Capital Projects Quarterly Report as of June 30, 2006

AGENCY NAME SHORT-TERM FINANCING

STF

REF NO: C65200 **TITLE** CITYWIDE VEHICLE REPLACEMENT AND UPGRADE **DESCRIPTION** To replace vehicles including but not limited to: patrol cars, fire apparatus, trucks, and related equipment for operations.

START DATE: **END DATE:**

BUDGET AMOUNT: \$5,700,000.00 **APPROP FY04-05:** \$2,800,000 **ENCUMBERED:** \$383,128 **UNEXPENDED BALANCE:** \$433,928

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Highways: Out to bid on 4 low by trucks; Fleet Mgmt: Ordered: 2 roll-off chasises, 1 wheel loader for sanitation, 1 wheel loader for highways. Preparing specs for chasis and garbage truck; Police: 18 cruisers and 1 transport cruiser waiting for state bid; Fire: Purchased an incident command car, purchasing 5 used vehicles for Fire Marshalls and Chief; Awaiting delivery on 3 pumpers (2 Stam Fire & 1 for TOR) (9/04). No update (12/04). No update (3/05). On going (6/05). No update (9/05). No update (12/05). Fleet Mgt awaiting contract from State of CT for hybrid vehicle purchases (3/06). State contract received. Vehicles to be ordered upon review of contract. Other vehicles ordered for Parks and Traffic Maint. received. (6/06) (6/06).

REF NO: C65201 **TITLE** CITYWIDE TECHNOLOGY REPLACEMENT AND UPGRADE **DESCRIPTION** To replace and upgrade technology including but not limited to: PC replacement, telephony, network-related improvements and specialty computerized systems such as GIS, computerized traffic signalization, time and attendance systems, etc.

START DATE: **END DATE:**

BUDGET AMOUNT: \$3,055,000.00 **APPROP FY04-05:** \$1,500,000 **ENCUMBERED:** \$56,995 **UNEXPENDED BALANCE:** \$1,209,971

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Ordered servers for Fire Department. In the process of contract negotiations for fiber installation. Exploring finance options for large scale phone deployment (9/04). No update (12/04). Fire reporting: Mods to fire reporting sftw begun; HR: ongoing; LAN: ongoing; PC upgrade: ongoing; WAN: contract awarded; Citywide phone service: 2 depts remaining; Citywide website: ongoing; disaster recovery: equip. ordered; Ferg. Library network upgrade: preparing plan; Pavement mgmt system: preparing RFP; Computer signalization: preparing schedule (12/04). Fiber installed in Central Fire & WPCA. Police Dept expected to be complete in 7/05. Upgrades to e-mail system expected to be complete in 7/05. This is 1st phase of disaster recovery process that will allow data redundancies at remote sites (3/05). Phones completed to 7th, 8th and 9th floors. Add'l computers were installed at Gov. Center for computer replacement project (6/05). Computers were replaced at Facilities on Magee ave. and Stamford Police dept 9/05. Data Center UPS ordered and delivered. To be installed 11/19/05. (9/05). No update

REF NO: C65202 **TITLE** CITYWIDE EQUIPMENT REPLACEMENT AND UPGRADE **DESCRIPTION** To replace and upgrade miscellaneous equipment and other items with a useful life in excess of 5 years and which are non-recurring, including but not limited to: firefighting equipment and other apparatus, generators, waste processing equipment, etc.

START DATE: **END DATE:**

BUDGET AMOUNT: \$2,200,000.00 **APPROP FY04-05:** \$900,000 **ENCUMBERED:** \$164,274 **UNEXPENDED BALANCE:** \$729,327

STATUS: **IN PROGRESS** **NOT YET BEGUN** **ON HOLD** **COMPLETED** **CLOSE OUT**

COMMENTS: Developing bid specs for projects. Expect to complete all projects by end of Fiscal Year (9/04). Projects on schedule (12/04). No update (3/05). On going (6/05). No update (9/05). No update (12/05). Fleet Mgt several truck bodies on order and awaiting delivery for installation (3/06). Truck bodies received and are being installed. Other body ordered for Parks installed and vehicle is back in service. (6/06). (6/06).