



CITY OF STAMFORD
OFFICE OF ADMINISTRATION
888 WASHINGTON BOULEVARD
STAMFORD, CT 06901

MEMORANDUM

TO: David Martin, President, Board of Representatives
Michael Pollard, Chairman, Board of Finance
Duane Hill, Chairman, Planning Board

FROM: Peter F. Privitera, OPM Director

DATE: May 13, 2009

SUBJECT: Capital Projects Report

Pursuant to Section C8-50-1-B of the Charter of the City of Stamford, attached please find the capital projects quarterly report for the period ending March 31, 2009.

Please feel free to contact me if you require any additional information. Thank you.

CC: Sandy Dennies, Director of Administration
Assistant OPM Director
OPM Management Analysts

Project Status Detail by Agency as of March 31, 2009

Agency: 0101 ADMINISTRATION

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend Close Out
C60004	CENTRAL SERVICES EQUIPMENT		1			
C66323	PC HARDWARE/SOFTWARE		1			
CP1101	REPLACEMENT OF KVS/CAMA					1
CP2247	SECURITY CAMERAS AND DEVICES					1
CP3101	2003 & 2007 REVALUATION		1			
CP9101	FIXED ASSET INVENTORY		1			
CP9103	HUMAN RESOURCE/PAYROLL SYSTEM		1			
Total for Agency:			5			2

Agency: 0211 HIGHWAYS

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend Close Out
C56189	RECONDITIONING OF BRIDGES		1			
CP8214	HIGHWAY FACILITIES CONSTRUCTION		1			
CP9210	GUARD RAILS		1			
CP9213	STREET SIGN PROGRAM		1			
Total for Agency:			4			

Agency: 0212 FLEET MANAGEMENT

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend Close Out
C56103	PARKING STRUCTURES RENOVATION		1			
CP2050	VEHICLE MAINT FACILITY EXPANSION				1	
CP2214	PARKING METER REPLACEMENT		1			
CP5206	VEHICLE MAINT FACILITY UPGRADE		1			
CP8216	VEHICLE MAINTENANCE - EQUIP		1			
CP9214	TRUCK REPLACEMENT		1			
Total for Agency:			5		1	

Project Status Detail by Agency as of March 31, 2009

Agency: 0214 SOLID WASTE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56095	VENTILATION SYSTEM		1				
CP0055	SOLID WASTE IMPROVEMENTS		1				
CP2051	SOLID WASTE SPECIALTY EQUIPMENT		1				
CP4212	TRANSFER STATION/SOLID WASTE PLAN		1				
CP4213	PORTABLE TRUCK SCALES		1				
CP5207	AUTOMATED TRASH COLLECTION PILOT		1				
CP5214	WASTE PROCESSING & HANDLING IMPROVEMENT		1				
CP6564	SOLID WASTE SCALE UPGRADE		1				
CP6565	SOLID WASTE BUILDING REHABILITATION		1				
CP8241	TRANSFER STATION - FENCING		1				
CP9240	REPLACE SHREDDER BLADES		1				
CP9241	REBUILD TRANSFER STATION FLOOR		1				
CP9242	REPLACE OVERHEAD DOORS		1				
Total for Agency:			13				

Project Status Detail by Agency as of March 31, 2009

Agency: 0220 ENGINEERING

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C10036	ENVIRONMENTAL COMPLIANCE/STORMWATER M		1				
C16012	CITYWIDE STORM DRAINS		1				
C16020	TOILSOME BROOK		1				
C16026	HOPE STREET REPAIRS		1				
C16030	CARTER DRIVE/TUPPER DRIVE				1		
C46052	OLD TOWN HALL RENOVATION		1				
C46053	STERLING FARMS BARN		1				
C46588	OLD TOWN HALL TAX CREDITS		1				
C48406	OLD TOWN HALL DECD		1				
C56084	JEFFERSON/DOCK STREET CONNECTION		1				
C56119	CITYWIDE ROAD CORRECTIONS		1				
C56123	CITYWIDE SIDEWALKS		1				
C56182	STREET PATCH RESURFACE		1				
C56190	PAVEMENT MARKINGS		1				
C56251	ATHLETIC FIELDS WEST BEACH		1				
C56265	SHORE STABILIZATION		1				
C56568	FHWA - STAMFORD URBAN TRANSITWAY		1				
C56569	STP - STAMFORD UBRAN TRANSITWAY		1				
C5B005	BOYLE STADIUM RENOVATION		1				
C5B633	FRANKLIN ST IMPROVEMENTS				1		
CP0011	ROADWAY IMPROVEMENTS & RECONSTRUCTION		1				
CP0017	SIDEWALKS		1				
CP0034	WESTSIDE WALKING CONNECTOR		1				
CP0040	LEASED FACILITIES & OUTSIDE AGENCIES IMPRO		1				
CP0043	CITY FACILITY UPGRADES		1				
CP0044	PARK AND FIELD IMPROVEMENTS		1				
CP0046	BIG 5 IMPROVEMENTS & UPGRADES		1				
CP0057	PV GENERATION SYS AT RIPPOWAM & MAGEE AV		1				
CP0058	ROGERS SCHOOL RENOVATION		1				
CP0211	ENVIRONMENTAL COMPLIANCE		1				
CP0232	ATHLETIC FIELDS RENOVATION-CITY		1				
CP1273	WEST MAIN STREET BRIDGE				1		
CP1274	SELLECK STREET RECONSTRUCTION		1				
CP1276	TOWN CLERK OFFICE RENOVATION		1				
CP1683	WATER LINE CONNECTION				1		
CP2211	REPLACE SALT DOME		1				
CP2220	MAJOR BRIDGE REPAIRS		1				
CP2221	SUMMER STREET REALIGNMENT						1
CP3220	MAJOR BRIDGE REPLACEMENT		1				
CP4211	DOWNTOWN CITY SIDEWALKS		1				
CP5100	BLOCK 9 PARKING GARAGE		1				

Project Status Detail by Agency as of March 31, 2009

CP5204	EAST HUNTING RIDGE RD RECONSTRUCTIO	1		
CP5205	NEW SIDEWALKS	1		
CP5208	ROXBURY ROAD DRAINS	1		
CP5216	LATHON WIDER COMMUNITY CENTER	1		
CP5220	POLICE HEADQUARTERS INFRASTRUCTURE	1		
CP5226	CUMMINGS SEAWALL AND WALKWAY		1	
CP6908	ROOF REPLACEMENT/REPAIRS	1		
CP7099	SCHOOL READINESS EXP/ED HUNT COMPLX	1		
CP8212	RESEARCH DRIVE		1	
CP9232	FACILITIES ENERGY CONSERVATION	1		
CP9238	YERWOOD CENTER RENOVATION	1		
CP9250	NORTH STREET PHASE I	1		
CP9251	BEDFORD STREET PAVING		1	
	Total for Agency:	46	7	1

Project Status Detail by Agency as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C51011	SPRINGDALE GLENBROOK TRAIN STATION ENHA		1				
C56174	CITYWIDE SIGNALS		1				
C56180	LONG RIDGE ROAD		1				
C56211	INTERSECTION IMPROVEMENTS		1				
C56256	HARVARD AVE II				1		
C56269	SIGNAL COMPUTERIZATION		1				
C66312	SIGNAL HARDWARE EQUIPMENT UPGRADE		1				
CP0041	STAMFORD URBAN TRANSITWAY - BUS RELATED		1				
CP0056	TRAFFIC SIGNALS, LIGHTING & SAFETY IMPROVE		1				
CP1281	ROADWAY FEASIBILITY STUDIES		1				
CP2052	RAILRD BRDGE&UNDERPASS REHAB SR1262		1				
CP2053	RAILRD BRDGE&UNDERPASS REHAB SR3855		1				
CP2054	RAILRD BRDGE&UNDERPASS REHAB SR3875		1				
CP2055	STM URBAN TRANSITWAY-PH2-NEW STARTS		1				
CP2057	EMERGENCY B/U POWER-TRAFFIC SIGNALS		1				
CP2058	STM URBAN TRANSITWAY-PHASE 1-STP E		1				
CP2059	STM URBAN TRANSITWAY-PH 2-ITS FUNDS		1				
CP2232	WATERSIDE VILLAGE STREETSCAPE		1				
CP3221	SCHOOL ZONE FLASHERS		1				
CP5209	HOPE STREET RECONSTRUCTION		1				
CP5210	LIGHT RAIL TRANSIT		1				
CP5211	STILLWATER RD AT CLOVER HILL DRIVE		1				
CP5222	MYRTLE AVENUE RECONSTRUCTION		1				
CP5223	TRAFFIC CALMING MASTER PLAN		1				
CP5231	SAFE ROUTES TO SCHOOL		1				
CP5232	SUT - BUS RELATED ALLOCATION		1				
CP6570	LED TRAFFIC LIGHT CONVERSION		1				
CP6571	SPECIAL PAVEMENT MARKINGS		1				
CP6572	RAILROAD BRIDGE AND UNDERPASS REHAB		1				
CP6801	TRAFFIC SAFETY STUDY		1				
CP8219	TRAFFIC CALMING				1		
CP8223	SCOFIELDTOWN ROAD				1		
CP8225	ATLANTIC STEET RECONSTRUCTION				1		
CP9253	JEFFERSON STREET RECONSTRUCTION		1				
	Total for Agency:		30		4		

Project Status Detail by Agency as of March 31, 2009

Agency: 0230 LAND USE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C06352	NATURAL & OPEN SPACES		1				
C46047	HOUSING DEVELOPMENT FUNDS		1				
C46580	AFFORDABLE HOUSING/ZONING INITIATIV		1				
C56078	MASTER PLAN		1				
C56241	TRAFFIC MANAGEMENT STUDIES		1				
C66322	CITYWIDE GEOGRAPHIC INFORMATION SYS		1				
CP0042	MASTER PLANS		1				
CP0050	MILL RIVER IMPROVEMENTS		1				
CP0251	STAMFORD FERRY TERMINAL		1				
CP2056	STM FERRY TERMINAL-BOAT DISCR.FUNDS		1				
CP2107	WATERSIDE NEIGHBORHOOD IMPROVEMENTS	1					
CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM		1				
CP5217	WEST SIDE PARKS		1				
CP5230	MIANUS RIVER PARK TRAIL		1				
CP8218	MASTER PLAN UPDATE		1				
CP9235	MULTI-USE TRAILS		1				
CP9260	MILL RIVER CORRIDOR DEVELOPMENT		1				
Total for Agency:		1	16				

Project Status Detail by Agency as of March 31, 2009

Agency: 0240 WPCA

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C16011	SEWERS-SECTION 18-1	1					
C20052	WEDGEMERE ROAD SEWERS		1				
C22045	CARRIAGE DRIVE SEWERS		1				
C22046	PERNA LANE AREA SEWERS				1		
C50053	REPAIR/REPLACE MAGEE AVE WALL		1				
C56253	HOLLY POND IMPROV		1				
CP0271	SWEET BRIAR ROAD						1
CP2047	PROJECT GIS		1				
CP2048	LABORATORY ANALYTICAL EQUIPMENT		1				
CP2049	WASTE TO ENERGY		1				
CP2222	SOUTHFIELD AVENUE SEWERS				1		
CP3240	PUMPING STATION UPGRADES		1				
CP3241	SECTION 18-1 PH 2		1				
CP4241	SLUDGE PROCESSING SYSTEM		1				
CP4242	SANITARY SEWER REHABILITATION		1				
CP5224	COVE ISLAND ESTUARY HABITAT				1		
CP5240	BLACHLEY ROAD SANITARY SEWER		1				
CP5241	STORM WATER PUMP STATIONS		1				
CP5242	EAST CROSS RD SEWERS		1				
CP6567	MILL RIVER STORMWATER MANAGEMENT		1				
CP6584	INTERVALE AREA (16-4)		1				
CP6904	WPCA MAJOR REPAIRS		1				
CP8200	WPCA UPGRADES						1
CP9270	SANITARY PUMPING STATION UPGRADE		1				
Total for Agency:		1	18		3		2

Project Status Detail by Agency as of March 31, 2009

<i>Agency: 0260 OPERATIONS ADMIN</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
C56079	FENCING GUARD RAIL		1			
C56139	PLAYGROUND REHABILITATION				1	
C56169	PAVING CURBING DRAINAGE		1			
C56203	BUILDINGS & UTILITIES		1			
C56257	TREES & SHRUBS		1			
C56259	GAME COURT2		1			
C56272	PARK LIGHTING		1			
C56280	UNDERGROUND TANKS					1
C56802	KOSCIUSZKO PARK				1	
C72044	RELOCATE FACILITY MGT OFFICES/SHOPS		1			
CP0231	CITYWIDE DREDGING		1			
CP0233	GENERATORS		1			
CP0234	ELECTRICAL-CITYWIDE		1			
CP0235	ADA-AFFIRMATIVE ACTION		1			
CP1671	EXTERIOR REPAIRS		1			
CP2213	LEASED FACILITIES CAPITAL REPAIR		1			
CP2302	GOVERNMENT CENTER SECURITY		1			
CP4215	BARTLETT ARBORETUM RENOVATIONS		1			
CP5213	MAINTENANCE FACILITY BUILDING				1	
CP5215	COVE ISLAND BARN RESTORATION		1			
CP6583	MARINA DOCK UPGRADES		1			
CP6901	ASSESS CITY FACILITIES		1			
CP8215	SAFETY STANDARDS/ADA COMPLIANCE		1			
CP9230	ENVIRONMENTAL HAZARD ABATEMENT		1			
CP9234	INFRASTRUCTURE REPLACEMENT CODE		1			
CP9236	GOVERNMENT CENTER RENOVATION		1			
<i>Total for Agency:</i>			22		3	1

<i>Agency: 0261 E.G. BRENNAN GOLF COURSE</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
CP0054	GOLF COURSE RENOVATIONS & IMPROVEMENTS		1			
<i>Total for Agency:</i>			1			

<i>Agency: 0310 PUBLIC SAFETY ADMIN</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
CP5218	STRATEGIC FIRE STUDY		1			
<i>Total for Agency:</i>			1			

Project Status Detail by Agency as of March 31, 2009

Agency: 0330 POLICE DEPT

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C66299	800 MHZ TRUNKING		1				
CP0045	POLICE FACILITIES & UPGRADES		1				
CP4331	PARKING EXPANSION		1				
CP5219	REPLACE RECORDS RM MICROFILM EQPT		1				
Total for Agency:			4				

Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56201	BUILDING ADDITION-NEW HOPE		1				
CP1345	PAVING APPARATUS RAMP - LONG RIDGE						1
CP5340	BELLTOWN HEATING/COOLING/ROOF REPLA		1				
CP6577	GLENBROOK VFD BUILDING REPAIR			1			
CP6579	TOR VFD BUILDING IMPROVEMENT TRFD#1		1				
CP8229	ADDITIONAL DRAFT HYDRANTS		1				
CP9340	VOL FIRE STATION 2 REPAIRS		1				
Total for Agency:			5	1			1

Agency: 0351 STAMFORD FIRE DEPARTMENT

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C46038	FIRE STATION DRILL FACILITY		1				
C56212	FIRE STATION RENOVATIONS		1				
CP0047	SFR IMPROVEMENTS & UPGRADES		1				
CP2351	EAST SIDE FIRE STATION				1		
CP5227	FIREFIGHTER EQUIPMENT/GRANT FUNDED		1				
CP9351	FIRE HYDRANT REPLACEMENT		1				
Total for Agency:			5		1		

Agency: 0371 PSHW - SNF

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56250	HANDICAP FACILITIES		1				
CP1371	SECURITY SYSTEM ENHANCEMENT		1				
CP3371	ROOM RENOVATION WEST 1&2		1				
CP3372	BLACKTOP PARKING LOTS		1				
CP6402	SMITH HOUSE IMPROVEMENTS		1				
CP6582	SMITH HOUSE GENERAL IMPROVEMENTS		1				
Total for Agency:			6				

Agency: 0381 HEALTH AND SOCIAL SERVICES ADMIN

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP5228	NEW FILING SYSTEM		1				
Total for Agency:			1				

Project Status Detail by Agency as of March 31, 2009

Agency: 0501 MAYOR'S OFFICE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP2260	DAUGHERTY MURALS		1				
Total for Agency:			1				

Agency: 0502 BOARD OF REPRESENTATIVES

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP2060	SOUND AND RECORDING SYSTEMS		1				
Total for Agency:			1				

Agency: 0651 STAMFORD HISTORICAL SOCIETY

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP2061	STM HISTORICAL SOCIETY HVAC SYSTEM		1				
Total for Agency:			1				

Agency: 0660 STAMFORD CENTER FOR THE ARTS

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP0051	OFFICE & THEATRE EQUIPMENT		1				
Total for Agency:			1				

Agency: 0670 SCOFIELD MANOR

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP5600	SCOFIELD MANOR STORM DRAIN SYSTEM		1				
Total for Agency:			1				

Agency: 0680 MUSEUM

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP0048	STAMFORD MUSEUM IMPROVEMENTS		1				
CP2062	STM MUSEUM & NATURE CTR MASTER PLAN			1			
CP3680	MAIN BUILDING RENOVATION		1				
CP5229	RESTORATION BENDEL MANSION EXTERIOR		1				
CP5601	MUSEUM STUDIO BUILDING RENOVATION		1				
Total for Agency:			4	1			

Agency: 0690 LIBRARY

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56080	MAIN LIBRARY MAINTENANCE		1				
C56223	LIBRARY CAPITAL MAINTENANCE		1				
CP0049	FERGUSON LIBRARY PROJECTS		1				
CP0691	BOOK SECURITY SYSTEM		1				
CP1691	COMPUTER NETWORK UPGRADE		1				
Total for Agency:			5				

Project Status Detail by Agency as of March 31, 2009

Agency: 0900 BOE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend Close Out
C3B502	INTERDISTRICT K-8 MAGNET SCHOOL		1			
C5B608	ATHLETIC FIELDS RENOVATIONS - BOE		1			
C5B609	CURRICULUM EQUIPMENT REPLACEMENT		1			
C5B613	BURNER REPLACEMENT		1			
C5B619	VOC-AGR BLDG RENOVATIONS					1
C5B622	STAMFORD HS CODE/RENOVATION EXPANSION		1			
C5B623	PAVING/RESURFACING		1			
C5B627	ASBESTOS ABATEMENT		1			
C5B637	RIPPOWAM CODE COMPL		1			
C5B947	CLOONAN SPRINKLER PROJECT		0			
CP4957	NORTHEAST SEWAGE DISPOSAL					1
CPB001	DISTRICT-WIDE CODE COMPLIANCE		1			
CPB002	DISTRICT-WIDE FACILITIES EQUIPMENT		1			
CPB004	PURCHASE OF 44 GEORGE STREET					1
CPB006	CLOONAN QZAB		1			
CPB007	DAVENPORT QZAB		1			
CPB008	DOLAN QZAB		1			
CPB009	HART QZAB		1			
CPB010	KT MURPHY QZAB	1				
CPB011	RIPPOWAM QZAB		1			
CPB012	STARK QZAB		1			
CPB013	STILLMEADOW QZAB		1			
CPB014	TOQUAM QZAB		1			
CPB015	TURN OF RIVER QZAB		1			
CPB092	ROOF REPLACEMENTS		1			
CPB093	CARPET AND TILE REPLACEMENT		1			
CPB301	DISTRICT WIDE FACILITIES EQUIPMENT		1			
CPB401	ACADEMY OF INFORMATION TECHNOLOGY		1			
CPB402	STAMFORD ACADEMY					1
CPB403	WESTHILL HS EXPANSION/ADDITION		1			
CPB500	DISTRICT WIDE INDOOR AIR QUALITY		1			
CPB639	DISTRICT-WIDE ELECTRICAL UPGRADES			1		
CPB640	ALTERNATIVES FOR SUCCESS					1
CPB690	NORTHEAST SCHOOL RENOVATION		1			
CPB691	TURN OF RIVER CODE WORK		1			
CPB803	TECHNOLOGY INFRASTRUCTURE		1			
Total for Agency:		1	28	1		5

Project Status Detail by Agency as of March 31, 2009

Agency: S160 DEPT OF SOCIAL SERVICES

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP4049	GLENBROOK COMM CENTER CONSTRUCTION GR						1
CP7100	GLENBROOK COMM CTR CONST CITY BONDS		1				
Total for Agency:			1				1

Agency: STF SHORT-TERM FINANCING

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C65200	CITYWIDE VEHICLE REPLACEMENT/UPGRAD		1				
C65201	CITYWIDE TECH REPLACEMENT/UPGRADE		1				
C65202	CITYWIDE EQUIP REPLACEMENT/UPGRADE		1				
Total for Agency:			3				
Report Total:		3	228	3	19		13

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0101 ADMINISTRATION

Project: C60004 CENTRAL SERVICES EQUIPMENT

Description: Provide equipment to be purchased for Central Services to allow for tax billing to be prepared "in-house" in order to reduce operating budget annual fees to produce tax bills.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Privitera, Peter

Prior Quarter Comment: On Hold.

Current Quarter Comment: On going.

Budget: 187,260.00 **Encumbered:** 0.00 **Unexpended:** 67,926.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	187,260.00	67,926.00
Total:	0.00	187,260.00	67,926.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	67,926.00
Over 18 Months:	0.00

Project: C66323 PC HARDWARE/SOFTWARE

Description: Upgrade city's pc infrastructure, including operating system (win98), desktop suite office 97 and standard software tools (ms project)

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Pensiero, Mike

Prior Quarter Comment: please close account

Current Quarter Comment: Again, please close account.

Budget: 1,649,200.00 **Encumbered:** 3,600.00 **Unexpended:** 146.08 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	1,192,200.00	0.00
FY 1999/2000	0.00	189,000.00	0.00
FY 2000/2001	0.00	68,000.00	0.00
FY 2001/2002	0.00	200,000.00	146.08
Total:	0.00	1,649,200.00	146.08

Next Quarter:	0.00
End of Year:	146.08
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0101 ADMINISTRATION

Project: CP1101 REPLACEMENT OF KVS/CAMA **Description:** Upgrade Assessors' appraisal and assessment management systems, including licenses, data conversion and interface development, on-site training, hardware/software for 'portable edition' capability, image link and GIS integration.
Start Date: 8/1/2000 **End Date:** **Percent Completed:** 0
Status: Dept Recommend Close **Contact:** Forker, William

Prior Quarter Comment: Close-out. **Current Quarter Comment:** Close-out.

Budget: 656,000.00 **Encumbered:** 23,500.00 **Unexpended:** 217,762.96 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2000/2001	0.00	216,000.00	0.00
FY 2001/2002	0.00	440,000.00	217,762.96
Total:	0.00	656,000.00	217,762.96

Next Quarter:	0.00
End of Year:	217,762.96
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP2247 SECURITY CAMERAS AND DEVICES **Description:** To improve security systems at our 17 locations. At a minimum the following is required: 3 additional security cameras at Hillandale, 16 security cameras to cover classroom entrances at 11 sites in Stamford, 11 digital video recording devices (1 per site) to capture video produced by aforementioned 16 security cameras, add additional lighting to parking lot and playground at Palmer's Hill.
Start Date: **End Date:** **Percent Completed:** 0
Status: Dept Recommend Close **Contact:** Uva, Pat

Prior Quarter Comment: Reviewing contract amounts. **Current Quarter Comment:** Completed. Can close out PO & project.

Budget: 108,679.00 **Encumbered:** 9,440.00 **Unexpended:** 27,087.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	18,179.00	0.00
FY 2007/2008	0.00	90,500.00	27,087.00
Total:	0.00	108,679.00	27,087.00

Next Quarter:	0.00
End of Year:	27,087.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0101 ADMINISTRATION

Project: CP3101 2003 & 2007 REVALUATION **Description:** Revaluation of all taxable and exempt real estate as of October 1, 2006 as mandated by state statute.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Forker, William

Prior Quarter Comment: No update.

Current Quarter Comment: No change.

Budget: 700,000.00 **Encumbered:** 0.00 **Unexpended:** 49,648.32 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	-200,000.00	900,000.00	49,648.32
Total:	-200,000.00	900,000.00	49,648.32

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	49,648.32
Over 18 Months:	0.00

Project: CP9101 FIXED ASSET INVENTORY **Description:** This project involves conducting a physical inventory of all fixed assets in the City and BOE using bar codes and put in City Financial System

Start Date: 6/1/1999 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Reynolds, Lisa

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 250,000.00 **Encumbered:** 0.00 **Unexpended:** 90,648.38 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	250,000.00	90,648.38
Total:	0.00	250,000.00	90,648.38

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0101 ADMINISTRATION

Project: CP9103 HUMAN RESOURCE/PAYROLL SYSTEM **Description:** Acquisition of an integrated human resources and payroll system for the City and Board of Education.
 This system will replace four separate, obsolete departmental systems which are compliant with Y2K

Start Date: 7/1/1998 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Lucia, Peter

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 2,850,000.00 **Encumbered:** 97,920.00 **Unexpended:** 11,012.64 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	1,950,000.00	0.00
FY 2000/2001	0.00	300,000.00	0.00
FY 2001/2002	0.00	0.00	0.00
FY 2002/2003	0.00	600,000.00	11,012.64
FY 2004/2005	0.00	0.00	0.00
Total:	0.00	2,850,000.00	11,012.64

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0211 HIGHWAYS

Project: C56189 RECONDITIONING OF BRIDGES

Description: This account is used for parapet replacement and upgrades, abutment wall stabilization, bridge rail repairs/upgrades, and bridge deck repairs.

Start Date: 4/1/2008 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Bush, Allan

Prior Quarter Comment: No update.

Current Quarter Comment: Working with architect for design and structural specs.

Budget: 650,000.00 **Encumbered:** 1,220.10 **Unexpended:** 183,971.23 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	400,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	33,971.23
FY 2004/2005	0.00	25,000.00	25,000.00
FY 2005/2006	0.00	75,000.00	75,000.00
FY 2007/2008	0.00	50,000.00	50,000.00
Total:	0.00	650,000.00	183,971.23

Next Quarter:	0.00
End of Year:	10,000.00
In 18 Months:	173,971.23
Over 18 Months:	0.00

Project: CP8214 HIGHWAY FACILITIES CONSTRUCTION

Description: Construction and renovation of Highways operating facilities to address safety code compliance and operational deficiencies.

Start Date: 9/1/1997 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Bush, Allan

Prior Quarter Comment: Partial close-out (\$124,642.14)

Current Quarter Comment: Repaired wash bay of highway garage.

Budget: 590,357.86 **Encumbered:** 45,172.26 **Unexpended:** 26,322.44 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1997/1998	0.00	300,000.00	0.00
FY 2005/2006	0.00	125,000.00	0.00
FY 2007/2008	0.00	290,000.00	26,322.44
FY 2008/2009	-124,642.14	0.00	0.00
Total:	-124,642.14	715,000.00	26,322.44

Next Quarter:	0.00
End of Year:	4,000.00
In 18 Months:	22,322.44
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0211 HIGHWAYS

Project: CP9210 GUARD RAILS

Description: Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Start Date: 5/1/2008 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Bush, Allan

Prior Quarter Comment: No update.

Current Quarter Comment: Used state bid vendor for repairs of guard rails.

Budget: 385,000.00 **Encumbered:** 103,153.37 **Unexpended:** 22,715.79 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	100,000.00	0.00
FY 2003/2004	0.00	75,000.00	0.00
FY 2004/2005	0.00	25,000.00	0.00
FY 2005/2006	0.00	60,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	75,000.00	22,715.79
Total:	0.00	385,000.00	22,715.79

Next Quarter:	0.00
End of Year:	22,715.79
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9213 STREET SIGN PROGRAM

Description: Equipment and materials to fabricate regulatory, warning, guide, and street signs. This will continue a 15-year program to replace and upgrade every street name sign in the City by the year 2012.

Start Date: 7/1/1998 **End Date:** 12/30/2013 **Percent Completed:** 0

Status: In Progress **Contact:** Orgera, Ernie

Prior Quarter Comment: No update.

Current Quarter Comment: On going.

Budget: 610,000.00 **Encumbered:** 31.50 **Unexpended:** 137,164.79 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	250,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2005/2006	0.00	60,000.00	0.00
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	100,000.00	87,164.79
FY 2008/2009	0.00	50,000.00	50,000.00
Total:	0.00	610,000.00	137,164.79

Next Quarter:	0.00
End of Year:	30,000.00
In 18 Months:	107,164.79
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0212 FLEET MANAGEMENT

Project: C56103 PARKING STRUCTURES RENOVATION
Description:
Start Date: 1/1/1997 **End Date:** 12/30/2016 **Percent Completed:** 0
Status: In Progress **Contact:** Orgera, Ernie

Renovate, waterproof and structurally rehabilitate the Bell Street and Bedford Street parking garages. Install security measures such as CCTV, panic alarm buttons, induction lighting and painting etc. to insure user safety and alleviate vandalism and crime. Improvements will also facilitate access and ease of use.

Prior Quarter Comment: No update.

Current Quarter Comment: Bid out for electrical systems in Bedford garage, lighting replacement in Bedford & Bell Street garages, generator replacement in Bedford. Working on RFP for elevator repair & replacement in Bedford & Bell Street garages.

Budget: 5,205,000.00 **Encumbered:** 75,913.17 **Unexpended:** 833,442.86 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	3,655,000.00	0.00
FY 2004/2005	0.00	200,000.00	0.00
FY 2005/2006	0.00	400,000.00	0.00
FY 2006/2007	0.00	250,000.00	133,442.86
FY 2007/2008	0.00	350,000.00	350,000.00
FY 2008/2009	0.00	350,000.00	350,000.00
Total:	0.00	5,205,000.00	833,442.86

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	833,442.86
Over 18 Months:	0.00

Project: CP2050 VEHICLE MAINT FACILITY EXPANSION
Description:
Start Date: 7/1/2006 **End Date:** 6/30/2009 **Percent Completed:** 0
Status: On Hold **Contact:** Tergis, Alex

To construct a drive through work bay for at the east end of the existing facility that will accommodate Fire Engine and Ladder trucks.

Prior Quarter Comment: No change.

Current Quarter Comment: No change

Budget: 177,000.00 **Encumbered:** 0.00 **Unexpended:** 177,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	150,000.00	150,000.00
FY 2007/2008	0.00	27,000.00	27,000.00
Total:	0.00	177,000.00	177,000.00

Projected Spending:

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	127,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0212 FLEET MANAGEMENT

Project: CP2214 PARKING METER REPLACEMENT

Description:

Install 7 remote pay stations with ones that are current in technology, can accept multiple forms of payment, and meet the standards with ease of use that the public expects. Additionally, the new meters have better audit and reporting capabilities and are compatible with computer data tracking programs for permanent data storage. Purchase software to expedite smart card usage.

Start Date: 5/15/2002 **End Date:** 7/30/2015 **Percent Completed:** 0

Status: In Progress

Contact: Orgera, Ernie

Prior Quarter Comment: No update.

Current Quarter Comment: Replacing antiquated equipment & hardwiring 6 cellular modem controlled multi-space meters.

Budget: 648,275.00 **Encumbered:** 8,188.00 **Unexpended:** 117,536.18 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2001/2002	0.00	193,275.00	0.00
FY 2004/2005	0.00	70,000.00	0.00
FY 2005/2006	0.00	105,000.00	0.00
FY 2006/2007	0.00	150,000.00	0.00
FY 2008/2009	0.00	130,000.00	117,536.18
Total:	0.00	648,275.00	117,536.18

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	117,536.18
Over 18 Months:	0.00

Project: CP5206 VEHICLE MAINT FACILITY UPGRADE

Description:

To include but not limited to regrade driveway and bay entry ramps around perimeter of building, replace roof, repair and repaint exterior metal panels, upgrade exterior lighting on building, install 2-way communications between refueling system control station and refueling island.

Start Date: 7/1/2008 **End Date:** 6/30/2013 **Percent Completed:** 0

Status: In Progress

Contact: Tergis, Alex

Prior Quarter Comment: No change.

Current Quarter Comment: Design of service reels, and exhaust system in progress expect to bid out work next qtr

Budget: 189,000.00 **Encumbered:** 8,000.00 **Unexpended:** 175,583.50 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	139,000.00	125,583.50
FY 2008/2009	0.00	50,000.00	50,000.00
Total:	0.00	189,000.00	175,583.50

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	125,583.50
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0212 FLEET MANAGEMENT

Project: CP8216 VEHICLE MAINTENANCE - EQUIP **Description:** To upgrade and purchase new major equipment within the facility.

Start Date: 8/1/2000 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tergis, Alex

Prior Quarter Comment: No change. **Current Quarter Comment:** New lift equipment

Budget: 646,175.00 **Encumbered:** 15,224.40 **Unexpended:** 57,141.28 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	310,000.00	0.00
FY 2000/2001	0.00	50,000.00	0.00
FY 2001/2002	0.00	90,000.00	0.00
FY 2002/2003	0.00	64,000.00	0.00
FY 2003/2004	0.00	82,175.00	7,141.28
FY 2006/2007	0.00	50,000.00	50,000.00
Total:	0.00	646,175.00	57,141.28

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	57,141.28
Over 18 Months:	0.00

Project: CP9214 TRUCK REPLACEMENT **Description:** Purchase of aerial truck and truck to haul asphalt box; Purchase a new meter repair van equipped with specific tools and equipment mounted in van to repair all meters on site. Purchase of Low boys and other larger dump trucks.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Scacco, Michael

Prior Quarter Comment: No update. **Current Quarter Comment:** In process of putting bid out for tarrant release, wood chipper truck, sweeper, recycle truck.

Budget: 600,000.00 **Encumbered:** 0.00 **Unexpended:** 77,527.88 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1998/1999	0.00	50,000.00	0.00
FY 2000/2001	0.00	150,000.00	0.00
FY 2002/2003	0.00	150,000.00	0.00
FY 2003/2004	0.00	250,000.00	77,527.88
Total:	0.00	600,000.00	77,527.88

Next Quarter:	0.00
End of Year:	77,527.88
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: C56095 VENTILATION SYSTEM

Description: Improve ventilation system at the Transfer Station including installing new fans & duct work

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Researching.

Current Quarter Comment: Pending research.

Budget: 80,000.00 **Encumbered:** 1,987.00 **Unexpended:** 22,311.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	80,000.00	22,311.00
Total:	0.00	80,000.00	22,311.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	22,311.00
Over 18 Months:	0.00

Project: CP0055 SOLID WASTE IMPROVEMENTS

Description: Solid waste improvements capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

- SCALE HOUSE BUILDING REPLACEMENT
- TRANSFER STATION REHABILITATION IMPROVEMENTS (CP9241)
- WASTE PROCESSING & HANDLING IMPROVEMENTS (CP5214)

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 400,000.00 **Encumbered:** 0.00 **Unexpended:** 400,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	400,000.00	400,000.00
Total:	0.00	400,000.00	400,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	400,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP2051 SOLID WASTE SPECIALTY EQUIPMENT **Description:** Specialized pieces of equipment for the collection, handling and transfer of municipal solid waste including recyclables.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: POs issued.

Current Quarter Comment: Waiting delivery.

Budget: 200,000.00 **Encumbered:** 0.00 **Unexpended:** 5,110.29 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	200,000.00	5,110.29
Total:	0.00	200,000.00	5,110.29

Next Quarter:	0.00
End of Year:	5,110.29
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP4212 TRANSFER STATION/SOLID WASTE PLAN **Description:** This project focuses on the long-term disposal issues that the City of Stamford faces. Options and Alternatives that could save the City millions of dollars of disposal fees over the next 20 years are being looked at. The waste disposal industry is dramatically changing as a result of many factors that are being looked at. The goal of this project is that a sustainable solid waste disposal plan be developed that ensures that Stamford's long-term disposal cost may be minimized.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: No change

Budget: 225,000.00 **Encumbered:** 9,540.42 **Unexpended:** 103,513.04 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2003/2004	0.00	125,000.00	3,513.04
FY 2007/2008	0.00	100,000.00	100,000.00
Total:	0.00	225,000.00	103,513.04

Next Quarter:	0.00
End of Year:	103,513.04
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP4213 PORTABLE TRUCK SCALES Description: PORTABLE TRUCK SCALES

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Colleluori, Dan

Prior Quarter Comment: Updating current scales. Current Quarter Comment: Updating.

Budget: 50,000.00 Encumbered: 2,500.00 Unexpended: 1,400.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	50,000.00	1,400.00
Total:	0.00	50,000.00	1,400.00

Next Quarter:	0.00
End of Year:	1,400.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5207 AUTOMATED TRASH COLLECTION PILOT Description: Purchase vehicles and bins for the implementation of an automated trash collection pilot program.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Colleluori, Dan

Prior Quarter Comment: Researching options. Current Quarter Comment: No change.

Budget: 512,000.00 Encumbered: 0.00 Unexpended: 312,178.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	512,000.00	312,178.00
Total:	0.00	512,000.00	312,178.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	312,178.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP5214 WASTE PROCESSING & HANDLING IMPROV **Description:**

To project is to identify and implement critical needs such as expanding the recycling center to accommodate future recycling needs. As work area and storage areas previously used to manage the operation have changed the existing operational needs must be addressed.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Researching options.

Current Quarter Comment: No change.

Budget: 200,000.00 **Encumbered:** 76,312.00 **Unexpended:** 94,421.46 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	75,000.00	0.00
FY 2005/2006	0.00	125,000.00	94,421.46
Total:	0.00	200,000.00	94,421.46

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	94,421.46
Over 18 Months:	0.00

Project: CP6564 SOLID WASTE SCALE UPGRADE

Description:

Replacement of existing scale at scalehouse and acquisition of a new loader scale. New loader scale is to weigh all product being hauled out of remote areas, including such items as leaves in the fall, compost in the summer, and to spot check asphalt deliveries during the paving season.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Developing bid specs.

Current Quarter Comment: PO in system

Budget: 100,000.00 **Encumbered:** 0.00 **Unexpended:** 18,775.48 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	100,000.00	18,775.48
Total:	0.00	100,000.00	18,775.48

Next Quarter:	0.00
End of Year:	18,775.48
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP6565 SOLID WASTE BUILDING REHABILITATION **Description:** Due to the expansion of the WPCA plant, office space, conference and training rooms, and locker/shower facilities have been lost. In addition, the scale house building is at the end of its useful life and needs to be replaced. This project funds needed building infrastructure to keep the department functioning.
Start Date: **End Date:** **Percent Completed:** 0
Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Engineering has architect drawing plans. **Current Quarter Comment:** No change.

Budget: 50,000.00 **Encumbered:** 0.00 **Unexpended:** 32,795.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	50,000.00	32,795.00
Total:	0.00	50,000.00	32,795.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	32,795.00
Over 18 Months:	0.00

Project: CP8241 TRANSFER STATION - FENCING **Description:** Fencing and gate improvements at the Transfer Station site on Harborview Avenue for security purposes
Start Date: **End Date:** **Percent Completed:** 0
Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: No change. **Current Quarter Comment:** No change.

Budget: 95,000.00 **Encumbered:** 0.00 **Unexpended:** 41,764.82 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1997/1998	0.00	45,000.00	0.00
FY 2002/2003	0.00	50,000.00	41,764.82
Total:	0.00	95,000.00	41,764.82

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	41,764.82
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP9240 REPLACE SHREDDER BLADES **Description:** Install new cutters and spacers and completely overhaul the six year old shredder which is used daily

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Purchasing new blades. **Current Quarter Comment:** No change.

Budget: 150,000.00 **Encumbered:** 400.00 **Unexpended:** 1,464.47 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	50,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	1,464.47
Total:	0.00	150,000.00	1,464.47

Next Quarter:	0.00
End of Year:	1,464.47
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9241 REBUILD TRANSFER STATION FLOOR **Description:** Apply 1" heavy duty floor topping that would meet the general specifications of Master Builders Set 45 System to the 26,000 sq. ft. surface of the tipping floor.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: No change. **Current Quarter Comment:** PO in place to survey floor and concrete ceiling

Budget: 415,000.00 **Encumbered:** 0.00 **Unexpended:** 110,718.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	350,000.00	45,718.00
FY 2005/2006	0.00	65,000.00	65,000.00
Total:	0.00	415,000.00	110,718.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	110,718.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0214 SOLID WASTE

Project: CP9242 REPLACE OVERHEAD DOORS

Description: The main entrance and exit doors of the tipping floor area will be replaced with larger ones. Price includes new motors and tracks

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 145,000.00 **Encumbered:** 7,900.00 **Unexpended:** 91,428.84 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	50,000.00	0.00
FY 2000/2001	0.00	30,000.00	26,428.84
FY 2003/2004	0.00	65,000.00	65,000.00
Total:	0.00	145,000.00	91,428.84

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	91,428.84
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C10036 ENVIRONMENTAL COMPLIANCE/STORMWA **Description:** Environmental compliance/stormwater management capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed

- CITY WIDE STORM DRAINS (C16012)
- CITYWIDE MANHOLE & BASIN (C56129)
- DAVENPORT STREET DRAINAGE
- ENVIRONMENTAL COMPLIANCE (CP0211)
- GLENBROOK ROAD DRAINAGE
- HALLIWELL DRIVE DRAINS
- HIGHWAY FACILITIES CONSTRUCTION (CP8214)
- PINE HILL DRAINAGE
- ROXBURY ROAD DRAINS (CP5208)
- SPRINGDALE BROOK CULVERT AT MEAD STREET

Prior Quarter Comment: Mead St design & repair summer 09.

Current Quarter Comment: Mead St design & repair summer 09.

Budget: 1,667,581.04 **Encumbered:** 333,651.25 **Unexpended:** 800,137.73 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,667,581.04	800,137.73
Total:	0.00	1,667,581.04	800,137.73

Next Quarter:	0.00
End of Year:	400,000.00
In 18 Months:	400,137.73
Over 18 Months:	0.00

Project: C16012 CITYWIDE STORM DRAINS **Description:** Installation of storm drains, catch basins, and curbs.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed & Smeriglio, Frank

Prior Quarter Comment: On-going project

Current Quarter Comment: Construction on-going

Budget: 4,002,000.00 **Encumbered:** 36,391.01 **Unexpended:** 13,160.85 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	2,932,000.00	0.00
FY 2003/2004	0.00	115,000.00	0.00
FY 2004/2005	0.00	100,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2006/2007	0.00	75,000.00	0.00
FY 2007/2008	0.00	580,000.00	13,160.85
Total:	0.00	4,002,000.00	13,160.85

Next Quarter:	0.00
End of Year:	13,160.85
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C16020 TOILSOME BROOK

Description: Construct 1240 l.f. of gabion channel from Oaklawn Avenue culvert to a point located (170) feet east of West Lane culvert.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed

Prior Quarter Comment: Brook hydraulic study summer 09.

Current Quarter Comment: Brook hydraulic study summer 09.

Budget: 600,000.00 **Encumbered:** 9,156.54 **Unexpended:** 6,779.60 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	600,000.00	6,779.60
Total:	0.00	600,000.00	6,779.60

Next Quarter:	0.00
End of Year:	6,779.60
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C16026 HOPE STREET REPAIRS

Description: Work includes sidewalks, curbs and small drainage.

Start Date: 7/1/1994 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: In design

Current Quarter Comment: No change.

Budget: 239,000.00 **Encumbered:** 0.00 **Unexpended:** 111,385.07 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	52,000.00	0.00
FY 1999/2000	0.00	187,000.00	111,385.07
Total:	0.00	239,000.00	111,385.07

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	111,385.07
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C16030 CARTER DRIVE/TUPPER DRIVE **Description:** Construction of storm drains, catch basins, & road reconstruction

Start Date: 7/1/1997 **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Gentile, Ed & Poola, Mani

Prior Quarter Comment: Safe routes to school area

Current Quarter Comment: Safe routes to school area

Budget: 389,550.00 **Encumbered:** 0.00 **Unexpended:** 48,088.85 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	389,550.00	48,088.85
Total:	0.00	389,550.00	48,088.85

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	48,088.85
Over 18 Months:	0.00

Project: C46052 OLD TOWN HALL RENOVATION **Description:** Due to lack of New Market Tax Credit availability in time to meet contracting period with a contractor who is capable and has submitted a well priced bid, the City is requesting to provide additional bonds to the project at this time.

Start Date: 10/1/2000 **End Date:** 12/31/2009 **Percent Completed:** 40

Status: In Progress **Contact:** Pardo, Jeff

Prior Quarter Comment: Most of funds being transferred to OTH QALICB LLC account.

Current Quarter Comment: All of funds being transferred to OTH QALICB LLC account. Construction underway.

Budget: 15,370,162.35 **Encumbered:** 411,755.58 **Unexpended:** 2,705,230.87 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	5,662,675.00	0.00
FY 2004/2005	0.00	200,000.00	0.00
FY 2005/2006	0.00	881,397.35	0.00
FY 2006/2007	0.00	500,000.00	0.00
FY 2007/2008	0.00	5,426,090.00	5,230.87
FY 2008/2009	0.00	2,700,000.00	2,700,000.00
Total:	0.00	15,370,162.35	2,705,230.87

Next Quarter:	0.00
End of Year:	2,705,230.87
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C46053 STERLING FARMS BARN **Description:** Renovations and code compliance at the Sterling Farms/ Curtain Call complex.

Start Date: **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: No change.

Current Quarter Comment: In design. Will go out to bid.

Budget: 425,000.00 **Encumbered:** 19,000.19 **Unexpended:** 139,885.36 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	50,000.00	0.00
FY 1998/1999	0.00	125,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	100,000.00	89,885.36
FY 2007/2008	0.00	50,000.00	50,000.00
Total:	0.00	425,000.00	139,885.36

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	139,885.36
Over 18 Months:	0.00

Project: C46588 OLD TOWN HALL TAX CREDITS **Description:**

Start Date: **End Date:** **Percent Completed:** 40

Status: In Progress **Contact:** Pardo, Jeff

Prior Quarter Comment: Construction continuing.

Current Quarter Comment: Funds transferred to QALICB, construction underway.

Budget: 1,936,000.00 **Encumbered:** 0.00 **Unexpended:** 1,559,040.65 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	1,936,000.00	1,559,040.65
Total:	0.00	1,936,000.00	1,559,040.65

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	1,559,040.65

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C48406 OLD TOWN HALL DECD Description: Old Town Hall DECD

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Pardo, Jeff

Prior Quarter Comment: Construction continuing. Current Quarter Comment: Funds transferred to QALICB, construction is underway.

Budget: 3,000,000.00 Encumbered: 0.00 Unexpended: 2,993,578.03 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	3,000,000.00	2,993,578.03
Total:	0.00	3,000,000.00	2,993,578.03

Next Quarter:	0.00
End of Year:	2,993,578.03
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56084 JEFFERSON/DOCK STREET CONNECTION Description: To provide a link between Station Place and Elm Street to serve as east/west artery south of the Transportation Center. Completes local match for this grant. Due to federal accounting requirements prohibiting the commingling of grants, funding streams received from different grants must be accounted for separately.

Start Date: 6/1/2000 End Date: Percent Completed: 0

Status: In Progress Contact: Brown, Ann

Prior Quarter Comment: Construction between Atlantic St and Canal St is 90% complete. Construction of Jefferson St east of Canal St began in 2009. Current Quarter Comment: Construction's underway

Budget: 35,635,591.00 Encumbered: 1,454,503.90 Unexpended: 4,930,893.95 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	2,450,000.00	0.00
FY 2001/2002	0.00	2,000,000.00	0.00
FY 2002/2003	0.00	4,473,580.00	0.00
FY 2003/2004	0.00	8,925,144.00	0.00
FY 2004/2005	0.00	1,750,978.00	0.00
FY 2005/2006	0.00	16,035,889.00	4,930,893.95
Total:	0.00	35,635,591.00	4,930,893.95

Next Quarter:	0.00
End of Year:	2,000,000.00
In 18 Months:	2,930,893.95
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C56119 CITYWIDE ROAD CORRECTIONS **Description:** Funds are for design work and minor construction and repair activities.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed

Prior Quarter Comment: Construction On-going **Current Quarter Comment:** Construction On-going

Budget: 1,923,000.00 **Encumbered:** 3,439.12 **Unexpended:** 12,482.27 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,448,000.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	75,000.00	0.00
FY 2004/2005	0.00	60,000.00	0.00
FY 2005/2006	0.00	75,000.00	0.00
FY 2007/2008	0.00	190,000.00	12,482.27
Total:	0.00	1,923,000.00	12,482.27

Next Quarter:	0.00
End of Year:	12,482.27
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56123 CITYWIDE SIDEWALKS **Description:** Reconstruction or repair major sections of sidewalks (i.e. entire street length, block length, areas too large/involved for in-house staff). For FY2007-2008, the project will be eligible for \$200,000 in LoCIP funding.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Zurkowski, Jonathan

Prior Quarter Comment: Construction on-going **Current Quarter Comment:** Construction on various sidewalks and clerk time.

Budget: 11,820,000.00 **Encumbered:** 91,384.26 **Unexpended:** 11,802.70 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	8,220,000.00	0.00
FY 2003/2004	0.00	600,000.00	0.00
FY 2004/2005	0.00	400,000.00	0.00
FY 2005/2006	0.00	700,000.00	0.00
FY 2006/2007	0.00	800,000.00	0.00
FY 2007/2008	0.00	1,100,000.00	11,802.70
Total:	0.00	11,820,000.00	11,802.70

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	11,802.70
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C56182 STREET PATCH RESURFACE

Description:

Patch and resurface Stamford's roadway infrastructure using accepted engineering standards. This includes milling, overlay, reconstruction, and associated fixes to public streets. For FY2008-2009, the project will be eligible for \$794,054 in LoCIP funding.

Start Date: 11/1/2007 **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress

Contact: Zurkowski, Jonathan

Prior Quarter Comment: No change.

Current Quarter Comment: Working on paving roads listed for supplemental reconstruction.

Budget: 20,335,000.00 **Encumbered:** 329,847.42 **Unexpended:** 172,316.16 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	10,575,000.00	0.00
FY 2004/2005	0.00	560,000.00	0.00
FY 2005/2006	0.00	2,000,000.00	0.00
FY 2006/2007	0.00	2,000,000.00	0.00
FY 2007/2008	0.00	3,300,000.00	0.00
FY 2008/2009	0.00	1,900,000.00	172,316.16
Total:	0.00	20,335,000.00	172,316.16

Next Quarter:	0.00
End of Year:	172,316.16
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56190 PAVEMENT MARKINGS

Description:

Replace pavement markings on roads that have been overlaid and/or reconstructed with epoxy paints in conformance with regulatory requirements, new technologies, and the public's expectation for well-marked roadways as part of an on-going planned roadway repaving program.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress

Contact: Orgera, Ernie

Prior Quarter Comment: No update.

Current Quarter Comment: On-going. Working along with Paving Program.

Budget: 525,000.00 **Encumbered:** 1,673.93 **Unexpended:** 96,533.57 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	225,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	40,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	100,000.00	36,533.57
FY 2007/2008	0.00	60,000.00	60,000.00
Total:	0.00	525,000.00	96,533.57

Next Quarter:	0.00
End of Year:	96,533.57
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C56251 ATHLETIC FIELDS WEST BEACH

Description: Renovation and construction of various athletic fields identified by the Parks Master Plan. Additional funds will be used to renovate the West Beach adult soccer field, address needs of athletic fields throughout the City and begin to accumulate funds.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeff

Prior Quarter Comment: To be completed in summer'09.

Current Quarter Comment: Working on final tasks West Beach Park athletic fields to be completed by June '09.

Budget: 3,070,000.00 **Encumbered:** 22,765.31 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,500,000.00	0.00
FY 2001/2002	0.00	300,000.00	0.00
FY 2002/2003	0.00	70,000.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2004/2005	0.00	400,000.00	0.00
FY 2005/2006	0.00	600,000.00	0.00
Total:	0.00	3,070,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56265 SHORE STABILIZATION

Description: Refurbish beaches with new and/or recovered sand. The sea walls surrounding the Cove Marina must also be rebuilt. The construction schedule will depend upon the final design and review by the state DEP.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Casolo, Lou

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 1,194,735.00 **Encumbered:** 9,867.25 **Unexpended:** 29,853.50 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	869,735.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	75,000.00	0.00
FY 2004/2005	0.00	25,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2007/2008	0.00	50,000.00	29,853.50
Total:	0.00	1,194,735.00	29,853.50

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	29,853.50

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C56568 FHWA - STAMFORD URBAN TRANSITWAY **Description:**

To provide a link between Station Place and Elm Street to serve as east/west artery south of the Transportation Center. There is no required local match for this grant. Due to federal accounting requirements prohibiting the commingling of grants, funding streams received from different grants must be accounted for separately. This grant is from the Federal Highway Administration

Start Date: **End Date:** 10/1/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Ann

Prior Quarter Comment: Construction in-progress. Money being reimbursed from C56084.

Current Quarter Comment: Construction in-progress. Money being reimbursed from C56084.

Budget: 7,982,400.00 **Encumbered:** 1,462,515.98 **Unexpended:** 2,766.54 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	7,982,400.00	2,766.54
Total:	0.00	7,982,400.00	2,766.54

Projected Spending:

Next Quarter:	0.00
End of Year:	2,766.54
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56569 STP - STAMFORD UBRAN TRANSITWAY **Description:**

To provide a link between Station Place and Elm Street to serve as east/west artery south of the Transportation Center. There is a 20% local match requirement for this grant. Due to federal accounting requirements prohibiting the commingling of grants, funding streams received from different grants must be accounted for separately. This grant is from the Surface Transportation Program.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Ann

Prior Quarter Comment: Construction between Atlantic St and Canal St is 90% complete. Construction of Jefferson St east of Canal St began Jan 2009.

Current Quarter Comment: In progress.

Budget: 5,300,000.00 **Encumbered:** 3,916,805.95 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	2,000,000.00	0.00
FY 2006/2007	0.00	4,125,000.00	0.00
FY 2008/2009	-825,000.00	0.00	0.00
Total:	-825,000.00	6,125,000.00	0.00

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: C5B005 BOYLE STADIUM RENOVATION Description:

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Brown, Jeff

Prior Quarter Comment: Final design. To bid in Feb'09.

Current Quarter Comment: Copntract to be awarded in April '09. Phase I work to be completed by Fall of '09.

Budget: 200,000.00 Encumbered: 0.00 Unexpended: 199,763.43 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	200,000.00	199,763.43
Total:	0.00	200,000.00	199,763.43

Next Quarter:	0.00
End of Year:	199,763.43
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C5B633 FRANKLIN ST IMPROVEMENTS Description:

Road improvements from North St. to Hoyt - Phase II

Start Date: 7/1/1996 End Date: Percent Completed: 0

Status: On Hold Contact: Gentile, Ed & Smeriglio, Frank

Prior Quarter Comment: Provide partial close-out to Ben B. (\$400K) Construction start-spring 09.

Current Quarter Comment: Construction start-spring 09.

Budget: 385,000.00 Encumbered: 0.00 Unexpended: 28,888.56 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	785,000.00	28,888.56
FY 2008/2009	-400,000.00	0.00	0.00
Total:	-400,000.00	785,000.00	28,888.56

Next Quarter:	0.00
End of Year:	28,888.56
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0011 ROADWAY IMPROVEMENTS & RECONSTRU **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Roadway improvements and reconstruction capital projects.

- CHESTNUT HILL ROAD RECONSTRUCTION
- CITYWIDE ROADWAY CORRECTION (C56119)
- COLD SPRING ROAD @ WASHINGTON BOULEVARD
- CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS (C56211)
- EAST HUNTING RIDGE ROAD RECONSTRUCTION (CP5204)
- HOPE STREET RECONSTRUCTION (CP5209)
- MILL ROAD RECONSTRUCTION
- MYANO LANE RECONSTRUCTION
- ROADWAY DESIGN AND RECONSTRUCTION (CP1281)
- ROXBURY ROAD RECONSTRUCTION
- SPRING STREET IMPROVEMENTS
- STILLWATER ROAD @ ROXBURY ROAD AND LONG RIDGE ROAD
- STILLWATER ROAD INTERSECTIONS (C56172)
- TOMS ROAD REALIGNMENT
- WEST AVENUE IMPROVEMENT (C56068)

Prior Quarter Comment:

- CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS -RFQ in progress
- HOPE STREET RECONSTRUCTION-In design
- ROADWAY DESIGN AND RECONSTRUCTION-In design
- STILLWATER ROAD @ ROXBURY ROAD AND LONG RIDGE ROAD - Preparing RFQ
- STILLWATER ROAD INTERSECTIONS - Preparing RFQ
- WEST AVENUE IMPROVEMENT-Construction to start in spring 09.

Current Quarter Comment:

- CONCEPT DESIGN FOR INTERSECTION IMPROVEMENTS -RFQ in progress
- HOPE STREET RECONSTRUCTION-In design
- ROADWAY DESIGN AND RECONSTRUCTION-In design
- STILLWATER ROAD @ ROXBURY ROAD AND LONG RIDGE ROAD - Preparing RFQ
- STILLWATER ROAD INTERSECTIONS - Preparing RFQ
- WEST AVENUE IMPROVEMENT-Construction started.

Budget: 1,100,000.00 **Encumbered:** 7,450.00 **Unexpended:** 1,058,265.19 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	1,100,000.00	1,058,265.19
Total:	0.00	1,100,000.00	1,058,265.19

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	500,000.00
Over 18 Months:	558,265.19

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0017 SIDEWALKS Start Date: End Date: Percent Completed: 0 Status: In Progress Contact: Zurkowski, Jonathan	Description: Sidewalks capital projects. <ul style="list-style-type: none"> • CITYWIDE SIDEWALKS (C56123) • DOWNTOWN SIDEWALK RECONSTRUCTION (CP4211) • EAST SIDE SIDEWALK RECONSTRUCTION • NEW SIDEWALKS (CP5205) • NEWFIELD DRIVE SIDEWALK RECONSTRUCTION • OAKLAWN AVE SIDEWALK CONSTRUCTION
Prior Quarter Comment: Construction on-going.	Current Quarter Comment: \$600K will be used for sidewalks listed in the supplemental. Remainder for clerk time.

Budget: 1,950,000.00 **Encumbered:** 0.00 **Unexpended:** 611,065.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,950,000.00	611,065.00
Total:	0.00	1,950,000.00	611,065.00

Projected Spending:

Next Quarter:	0.00
End of Year:	600,000.00
In 18 Months:	11,065.00
Over 18 Months:	0.00

Project: CP0034 WESTSIDE WALKING CONNECTOR Start Date: 10/1/2007 End Date: 6/30/2009 Percent Completed: 0 Status: In Progress Contact: Casolo, Lou	Description: To provide streetscape enhancements, walking/bicycle paths and a pedestrian bridge over the Mill River, to connect local residents in economically distressed neighborhoods to the Stamford Transportation Center. This pathway will provide new access for lower-and-middle-income residents to the heart of Stamford's Downtown, the Mill River revitalization area, the Stamford Transportation Center, and the University of Connecticut campus.
Prior Quarter Comment: No update.	Current Quarter Comment: This work is tied to CP1273

Budget: 1,500,000.00 **Encumbered:** 0.00 **Unexpended:** 1,500,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,500,000.00	1,500,000.00
Total:	0.00	1,500,000.00	1,500,000.00

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	100,000.00
Over 18 Months:	1,400,000.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0040 LEASED FACILITIES & OUTSIDE AGENCIES | **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Lease facilities and outside agencies improvements capital projects.

- BARTLETT ARBORETUM - GREENHOUSE PROJECT
- BARTLETT ARBORETUM - VISITOR CENTER'S RENOVATION
- CLC CLASSROOM REFURBISHING
- CLC PLAYGROUND RENOVATIONS
- GLENBROOK COMM CTR CONSTRUCTION (CP7100)
- LATHON WIDER COMMUNITY CENTER (CP5216)
- LEASED FACILITIES CAPITAL REPAIRS (CP2213)
- SCOFIELD MANOR - BUILDING IMPROVEMENT & EXTERIOR REPAIRS (CP1671)
- SCOFIELD MANOR - DINING AREA EXPANSION
- STAMFORD HISTORICAL SOCIETY BUILDING UPGRADES (CP2061)
- STERLING FARMS BARN (C46053)
- YERWOOD CENTER RENOVATIONS (CP9238)

Prior Quarter Comment: SCOFIELD MANOR misc. roof repairs. HISTORICAL SOCIETY boiler complete, windows delivered. CLC ordering equip. and furn.

Current Quarter Comment: CLC - ordering furniture. Glenbrook Comm - HVAC completed. Historical Society - windows being installed.

Budget: 1,607,963.00 **Encumbered:** 110,451.72 **Unexpended:** 974,269.03 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	1,607,963.00	974,269.03
Total:	0.00	1,607,963.00	974,269.03

Projected Spending:

Next Quarter:	0.00
End of Year:	400,000.00
In 18 Months:	574,269.03
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0043 CITY FACILITY UPGRADES

Description: City facility upgrades capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

- ANIMAL SHELTER
- CITYWIDE ELECTRICAL SYSTEM UPGRADE (CP0234)
- EPA OFFICE SPACE RENOVATION
- FACILITIES ENERGY CONSERVATION (CP9232)
- GOVERNMENT CENTER ENTRANCE PLAZA
- GOVERNMENT CENTER RENOVATION (CP9236)
- GOVERNMENT CENTER SECURITY (CP2302)
- INCINERATOR BUILDING RENOVATION
- NEW FILING SYSTEM WITH RENOVATION OF WIC AND ENVIR HEALTH INSP DIV. (CP5228)
- ROOF REPLACEMENT/REPAIR (CP6908)

Prior Quarter Comment: • EPA OFFICE SPACE RENOVATION-finalized to go for board approval. • GOVERNMENT CENTER RENOVATION money used to cover shortage at Town Clerk & WIC & wing spaces. • NEW FILING SYSTEM WITH RENOVATION OF WIC AND ENVIR HEALTH INSP DIV awarded thru summer bid. • ROOF REPLACEMENT/REPAIR RFQ for misc park bldgs. • INCINERATOR BUILDING RENOVATION awarded design contract.

Current Quarter Comment: EPA Office Renovation - lease went to boards. Government Center Renovation - 8th floor moves for WIC & Health. NEW FILING SYSTEM WITH RENOVATION OF WIC AND ENVIR HEALTH INSP DIV High Density on order. INCINERATOR BUILDING RENOVATION - in design.

Budget: 1,050,000.00 **Encumbered:** 69,017.04 **Unexpended:** 886,745.58 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	1,050,000.00	886,745.58
Total:	0.00	1,050,000.00	886,745.58

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	836,745.58
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0044 PARK AND FIELD IMPROVEMENTS

Description: Park and field improvements capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

- ATHLETIC FIELDS RENOVATION (CP0232)
- BUILDINGS & UTILITIES (C56203)
- COVE ISLAND BARN RESTORATION (CP5215)
- ENVIRONMENTAL HAZARD ABATEMENT (CP9230)
- FENCING & GUARD RAILS (C56079)
- FISHING PIER REPLACEMENT
- GAME COURTS (C56259)
- INFRASTRUCTURE REPLACE CODE (CP9234)
- KOSCIUSZKO PARK PLANTING
- MULTI-USE TRAILS (CP9235)
- PARK LIGHTING (C56272)
- PAVING & DRAINAGE (C56169)
- PLAYGROUND REHABILITATION (C56139)
- RECREATION STRATEGIC PLAN
- ROSA HARTMAN PARK RENOVATION
- SAFETY STANDARDS & ADA COMPLIANCE (CP8215)
- SHORELINE/BEACH STABILIZATION (C56265)
- TERRY CONNERS RINK UPGRADES
- WEST SIDE PARKS (CP5217)

Prior Quarter Comment: Fields at West Beach and Lione will complete by Jun'09

Current Quarter Comment: Fields at West Beach and Lione will complete by Jun'09

Budget: 5,379,054.00 **Encumbered:** 1,973,777.60 **Unexpended:** 1,497,762.32 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	5,379,054.00	1,497,762.32
Total:	0.00	5,379,054.00	1,497,762.32

Next Quarter:	0.00
End of Year:	1,300,000.00
In 18 Months:	197,762.32
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0046 BIG 5 IMPROVEMENTS & UPGRADES **Description:** Big 5 volunteer fire departments improvements and upgrades capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

- BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - BELLTOWN (CP5340)
- BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - TOR (CP6579)
- BUILDING IMPROVEMENTS & EXTERNAL REPAIRS - SPRINGDALE (CP9461)
- BUILDING INFRASTRUCTURE UPGRADES - GLENBROOK (CP6577)
- EMERGENCY GENERATOR REPLACEMENT STATION #2 - LONG RIDGE (CP1341)
- GENERATOR REPLACEMENT - GLENBROOK
- PARKING LOT REPAVING & DRAINAGE IMPROVEMENT - LONG RIDGE

Prior Quarter Comment: TOR FA system-out to bid. Glenbrook interior design.

Current Quarter Comment: Glenbrook - still in design. TOR FA - in progress.

Budget: 125,000.00 **Encumbered:** 0.00 **Unexpended:** 125,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	125,000.00	125,000.00
Total:	0.00	125,000.00	125,000.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	75,000.00
Over 18 Months:	0.00

Project: CP0057 PV GENERATION SYS AT RIPPOWAM & MA **Description:** Using \$2 million allocation of Clean Renewable Energy Bonds (CREBs), the City's contractor will install PV systems at Rippowam Middle & the Magee Ave Highway garage. Contractor will pay debt service under terms of agreement in exchange for the right to sell discounted energy to the City & the BOE.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Domiziano, Nancy

Prior Quarter Comment: No change.

Current Quarter Comment: Design complete. Construction starts in May and complete in Oct.

Budget: 2,000,000.00 **Encumbered:** 0.00 **Unexpended:** 2,000,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	2,000,000.00	2,000,000.00
Total:	0.00	2,000,000.00	2,000,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	2,000,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0058 ROGERS SCHOOL RENOVATION

Description:

The Rogers School Renovation project is a multi-phased project that will include the design and construction/renovation of the building to accommodate a multi-use tenant. The first phase of the project is the initial design, site improvements and setting of modular classrooms. The proposed funding for this project comes from the following sources: \$500,000 from capital non-recurring; the closing and reappropriation of \$150,000 from CPB404 Rogers Code/Renovation; and \$447,000 from the closing and reappropriation of CP7099 School Readiness Exp/Ed Hunt Complex.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tramontozzi, Dom

Prior Quarter Comment: Design will begin Jan 2009. Reconstruction should begin in Spring of 2009.

Current Quarter Comment: Out to bid. Modular relocation to site for use by CLC.

Budget: 1,097,000.00 **Encumbered:** 91,614.84 **Unexpended:** 902,499.37 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	1,097,000.00	902,499.37
Total:	0.00	1,097,000.00	902,499.37

Next Quarter:	0.00
End of Year:	800,000.00
In 18 Months:	102,499.37
Over 18 Months:	0.00

Project: CP0211 ENVIRONMENTAL COMPLIANCE

Description:

This program is required to evaluate Public Services facilities and modify practices in compliance with state and federal regulations. To fund mandated control measures as required by NPDES and to improve housekeeping and storm water management at Highway Department sites.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed

Prior Quarter Comment: Construction on-going

Current Quarter Comment: Construction on-going

Budget: 2,150,000.00 **Encumbered:** 6,605.07 **Unexpended:** 625.14 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	725,000.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2004/2005	0.00	175,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	800,000.00	625.14
Total:	0.00	2,150,000.00	625.14

Next Quarter:	0.00
End of Year:	625.14
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP0232 ATHLETIC FIELDS RENOVATION-CITY **Description:** Renovation and construction of various athletic fields identified in the Parks Master Plan. Additional funds will be used to renovate the West Beach adult soccer field, address needs of athletic fields throughout the City and begin to accumulate funds for the proposed Master Plan Project at Scalzi Park.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeff

Prior Quarter Comment: Under construction. **Current Quarter Comment:** Expected Project completion June '09

Budget: 1,650,000.00 **Encumbered:** 230,616.51 **Unexpended:** 4,482.46 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1999/2000	0.00	550,000.00	0.00
FY 2006/2007	0.00	500,000.00	0.00
FY 2007/2008	0.00	600,000.00	4,482.46
Total:	0.00	1,650,000.00	4,482.46

Next Quarter:	0.00
End of Year:	4,482.46
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP1273 WEST MAIN STREET BRIDGE **Description:** Replacement of West Main Street Bridge

Start Date: 11/16/2000 **End Date:** 8/15/2008 **Percent Completed:** 0

Status: On Hold **Contact:** Ginotti, Paul

Prior Quarter Comment: In design scoping phase. **Current Quarter Comment:** Finalizing scoping

Budget: 250,000.00 **Encumbered:** 0.00 **Unexpended:** 57,765.49 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2000/2001	0.00	250,000.00	57,765.49
Total:	0.00	250,000.00	57,765.49

Next Quarter:	0.00
End of Year:	5,000.00
In 18 Months:	52,765.49
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP1274 SELLECK STREET RECONSTRUCTION **Description:** To reconstruct/realign/repave Selleck Street from West Avenue to Brown House Road

Start Date: 3/8/2001 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Construction to start in the Spring of 2009.

Current Quarter Comment: Construction started.

Budget: 44,445.00 **Encumbered:** 0.00 **Unexpended:** 6,971.42 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2000/2001	0.00	44,445.00	6,971.42
Total:	0.00	44,445.00	6,971.42

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	6,971.42
Over 18 Months:	0.00

Project: CP1276 TOWN CLERK OFFICE RENOVATION **Description:** To build a new Town Clerk's vault in compliance with State requirements and plan for future growth.

Start Date: 10/1/2007 **End Date:** 10/15/2008 **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: Construction started mid-November.

Current Quarter Comment: Construction in progress.

Budget: 325,000.00 **Encumbered:** 131,971.99 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	25,000.00	0.00
FY 2008/2009	0.00	300,000.00	0.00
Total:	0.00	325,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP1683 WATER LINE CONNECTION

Description: Connection of water line to the public water supply.

Start Date: 11/16/2000 **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: On hold.

Budget: 148,000.00 **Encumbered:** 0.00 **Unexpended:** 2,532.92 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2000/2001	0.00	10,000.00	0.00
FY 2001/2002	0.00	138,000.00	2,532.92
Total:	0.00	148,000.00	2,532.92

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	2,532.92
Over 18 Months:	0.00

Project: CP2211 REPLACE SALT DOME

Description: The City needs to refurbish the two remaining salt dome structures, one at the Town Yard, the other at Scofieldtown Yard. These structures are at the end of their 25 year life expectancy and are costing the City to maintain. They also need to be refurbished in conformance with CTDEP environmental requirements for salt storage. This year's request is for the refurbishment of the salt dome at Town Yard and to begin planning the refurbishment of the dome at Scofieldtown Yard.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tergis, Alex

Prior Quarter Comment: No change.

Current Quarter Comment: No change

Budget: 625,000.00 **Encumbered:** 0.00 **Unexpended:** 457,171.04 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2001/2002	0.00	100,000.00	0.00
FY 2003/2004	0.00	200,000.00	132,171.04
FY 2005/2006	0.00	325,000.00	325,000.00
Total:	0.00	625,000.00	457,171.04

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	457,171.04

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP2220 MAJOR BRIDGE REPAIRS

Description:

This project is for design of bridges scheduled for replacement, and the design, construction and inspection of major bridge repairs of several local bridges, which are in various stages of deterioration. Locations identified in the 08/09 and outyear requests include but are not limited to: Richmond Hill Ave., South State, Cedar Heights, Riverbank and Wire Mill Road bridges.

Start Date: 1/1/2005 **End Date:** 12/31/2015 **Percent Completed:** 0

Status: In Progress

Contact: Ginotti, Paul

Prior Quarter Comment: Cold Spring Road, June Road and Richmond Hill Ave. bridges 95% complete. Awaiting Env. permits on June Rd, coastal site plan review on Richmond Hill Ave.

Current Quarter Comment: Richmond to be bid in May, Cold Spring to be bid late summer, June Rd awaiting environmental permits

Budget: 6,067,000.00 **Encumbered:** 66,110.60 **Unexpended:** 5,169,915.75 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,592,000.00	694,915.75
FY 2004/2005	0.00	50,000.00	50,000.00
FY 2005/2006	0.00	750,000.00	750,000.00
FY 2006/2007	0.00	450,000.00	450,000.00
FY 2007/2008	0.00	925,000.00	925,000.00
FY 2008/2009	0.00	2,300,000.00	2,300,000.00
Total:	0.00	6,067,000.00	5,169,915.75

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	4,169,915.75
Over 18 Months:	1,000,000.00

Project: CP2221 SUMMER STREET REALIGNMENT

Description:

Realignment of a portion of Summer Street curve from Bull's Head intersection to approximately Forest Lawn Avenue

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Gentile, Ed

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: In the process of being closed-out.

Budget: 274,963.83 **Encumbered:** 1,928.34 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2001/2002	0.00	275,000.00	0.00
FY 2008/2009	-36.17	0.00	0.00
Total:	-36.17	275,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP3220 MAJOR BRIDGE REPLACEMENT **Description:** This account is for the construction, and inspection of bridges in need of replacement throughout the City.

Start Date: 9/1/2007 **End Date:** 6/30/2010 **Percent Completed:** 0

Status: In Progress **Contact:** Ginotti, Paul

Prior Quarter Comment: Farms Rd project should be substantially complete by end of 1st quarter.

Current Quarter Comment: Unexpended for West Main Street Bridge

Budget: 2,800,000.00 **Encumbered:** 552,570.28 **Unexpended:** 134,306.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2002/2003	0.00	2,800,000.00	134,306.00
Total:	0.00	2,800,000.00	134,306.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	134,306.00

Project: CP4211 DOWNTOWN CITY SIDEWALKS **Description:** Revitalization of the "old" brick sidewalks and concrete/bituminous sidewalks on Atlantic Street, from Bank Street to Tresser Blvd. (both sides), to meet the standards as set forth in the master plan. These "Streetscape" sidewalks include granite curbs, brick pavers and more prominently scored concrete slabs for better aesthetics.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Zurkowski, Jonathan

Prior Quarter Comment: Construction on-going

Current Quarter Comment: Money will be spent toward Atlantic Street Streetscape reconstruction.

Budget: 650,000.00 **Encumbered:** 0.00 **Unexpended:** 3,115.49 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	200,000.00	0.00
FY 2005/2006	0.00	450,000.00	3,115.49
Total:	0.00	650,000.00	3,115.49

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	3,115.49
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP5100 BLOCK 9 PARKING GARAGE Description: Block 9 Parking Garage

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Pardo, Jeff

Prior Quarter Comment: Contract going before boards for approval. Current Quarter Comment: Contract approved, contractor started in Bell St. garage.

Budget: 15,626,406.90 Encumbered: 130,211.50 Unexpended: 548,921.07 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	17,017,100.00	548,921.07
FY 2005/2006	0.00	-90,693.10	0.00
FY 2007/2008	-1,300,000.00	0.00	0.00
Total:	-1,300,000.00	16,926,406.90	548,921.07

Next Quarter:	0.00
End of Year:	300,000.00
In 18 Months:	248,921.07
Over 18 Months:	0.00

Project: CP5204 EAST HUNTING RIDGE RD RECONSTRUCTI Description: To acquire ROW, add drainage, widen road (in spots) and perform full depth reconstruction of this road.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Gentile, Ed

Prior Quarter Comment: Spring work -spring 09. Current Quarter Comment: Spring work -spring 09.

Budget: 25,000.00 Encumbered: 0.00 Unexpended: 25,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	25,000.00	25,000.00
Total:	0.00	25,000.00	25,000.00

Next Quarter:	0.00
End of Year:	25,000.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP5205 NEW SIDEWALKS **Description:** As the City grows and changes, there is a need for additional sidewalks.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Zurkowski, Jonathan

Prior Quarter Comment: Construction on-going

Current Quarter Comment: Construction on-going to used up encumbrances.

Budget: 100,000.00 **Encumbered:** 17,338.95 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	100,000.00	0.00
Total:	0.00	100,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5208 ROXBURY ROAD DRAINS **Description:** Installation of storm drains, catch basins and improvements to roadway where necessary.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed

Prior Quarter Comment: Survey work Spring 09.

Current Quarter Comment: Survey work Spring 09.

Budget: 50,000.00 **Encumbered:** 11,640.00 **Unexpended:** 38,360.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	50,000.00	38,360.00
Total:	0.00	50,000.00	38,360.00

Next Quarter:	0.00
End of Year:	38,360.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP5216 LATHON WIDER COMMUNITY CENTER **Description:** Renovation and code compliance to provide facilities that will enhance community and school programs.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: Lintel repairs completed.

Current Quarter Comment: No change.

Budget: 100,000.00 **Encumbered:** 1,275.30 **Unexpended:** 23,901.07 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	100,000.00	23,901.07
Total:	0.00	100,000.00	23,901.07

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	23,901.07
Over 18 Months:	0.00

Project: CP5220 POLICE HEADQUARTERS INFRASTRUCTUR **Description:** Infrastructure repairs and upgrades to the following areas: Jail Cells, Narcotics Offices, Bomb Squad Bay, expansion of Women's Locker room, Create Union Office due to Women's Locker Room expansion, Support Services Office renovation and expansion, Pension Office renovation, Detective Interview Room construction, ID Bureau painting and bathrooms upgrade.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeff

Prior Quarter Comment: Paving parking lot will be next project followed by paving of the parking lot.

Current Quarter Comment: Work continues to progress on assorted portions of the Project list.

Budget: 207,700.00 **Encumbered:** 5,100.00 **Unexpended:** 102,372.58 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	207,700.00	102,372.58
Total:	0.00	207,700.00	102,372.58

Next Quarter:	0.00
End of Year:	102,372.58
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP5226 CUMMINGS SEAWALL AND WALKWAY Description: Cummings Seawall and Walkway

Start Date: End Date: Percent Completed: 0

Status: On Hold Contact: Knittle, Arnold

Prior Quarter Comment: Awaiting DEP permit extension approval & re-bid in Feb 09.

Current Quarter Comment: Awaiting DEP permit extension approval & working on re-bidding package.

Budget: 490,400.00 Encumbered: 11,141.95 Unexpended: 131,068.88 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	490,400.00	131,068.88
Total:	0.00	490,400.00	131,068.88

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	131,068.88
Over 18 Months:	0.00

Project: CP6908 ROOF REPLACEMENT/REPAIRS Description: Repair or replace leaking and deteriorated roofing on structures.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Ormsby-Flynn, Nancy

Prior Quarter Comment: No change.

Current Quarter Comment: Cummings & Cove buildings, bus stops.

Budget: 2,165,608.00 Encumbered: 60,007.68 Unexpended: 31,790.01 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,605,608.00	0.00
FY 2003/2004	0.00	175,000.00	0.00
FY 2004/2005	0.00	160,000.00	0.00
FY 2005/2006	0.00	75,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	100,000.00	31,790.01
Total:	0.00	2,165,608.00	31,790.01

Next Quarter:	0.00
End of Year:	31,790.01
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP7099 SCHOOL READINESS EXP/ED HUNT COMPL Description: SCHOOL READINESS EXP/ED HUNT COMPLX

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Pardo, Jeff

Prior Quarter Comment: No update.

Current Quarter Comment: Partial project closeout to fund CP0058 (Rogers School Renovation).

Budget: 52,333.15 Encumbered: 1,495.00 Unexpended: 0.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	500,000.00	0.00
FY 2008/2009	-666.85	-447,000.00	0.00
Total:	-666.85	53,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP8212 RESEARCH DRIVE Description: Channel improvement to prevent flooding.

Start Date: 7/1/1998 End Date: Percent Completed: 0

Status: On Hold Contact: Gentile, Ed

Prior Quarter Comment: Pave remaining portion of roadway

Current Quarter Comment: Pave remaining portion of roadway

Budget: 210,000.00 Encumbered: 44,730.00 Unexpended: 71,910.38 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1997/1998	0.00	10,000.00	0.00
FY 1998/1999	0.00	200,000.00	71,910.38
Total:	0.00	210,000.00	71,910.38

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	71,910.38
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP9232 FACILITIES ENERGY CONSERVATION **Description:** Implement energy conservation measures to reduce the cost of utilities while improving the efficiency and effectiveness of City-owned and operated facilities.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Domiziano, Nancy

Prior Quarter Comment: No change. **Current Quarter Comment:** Close out.

Budget: 1,217,300.00 **Encumbered:** 5,608.22 **Unexpended:** 102.98 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	600,000.00	0.00
FY 2003/2004	0.00	175,000.00	0.00
FY 2004/2005	0.00	100,000.00	0.00
FY 2005/2006	0.00	102,300.00	0.00
FY 2006/2007	0.00	90,000.00	0.00
FY 2007/2008	0.00	150,000.00	102.98
Total:	0.00	1,217,300.00	102.98

Next Quarter:	0.00
End of Year:	102.98
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9238 YERWOOD CENTER RENOVATION **Description:** Renovation of Yerwood Center to provide facilities that will enhance community programs, school programs, and police training programs.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: awaiting funds. **Current Quarter Comment:** No change.

Budget: 1,080,000.00 **Encumbered:** 30,961.96 **Unexpended:** 210,207.24 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	350,000.00	0.00
FY 2002/2003	0.00	150,000.00	0.00
FY 2003/2004	0.00	250,000.00	0.00
FY 2004/2005	0.00	130,000.00	10,207.24
FY 2005/2006	0.00	100,000.00	100,000.00
FY 2007/2008	0.00	100,000.00	100,000.00
Total:	0.00	1,080,000.00	210,207.24

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	210,207.24
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0220 ENGINEERING

Project: CP9250 NORTH STREET PHASE I **Description:** Improvement of North Street from Prospect Street to Washington Blvd. Roadway reconstruction, storm drain upgrade, concrete curbs and sidewalks.

Start Date: 7/1/1996 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gentile, Ed & Vonella, Frank

Prior Quarter Comment: Begin construction in spring 09.

Current Quarter Comment: Begin construction in spring 09.

Budget: 360,000.00 **Encumbered:** 44,685.85 **Unexpended:** 166,328.15 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	210,000.00	16,328.15
FY 1999/2000	0.00	150,000.00	150,000.00
Total:	0.00	360,000.00	166,328.15

Next Quarter:	0.00
End of Year:	16,328.15
In 18 Months:	150,000.00
Over 18 Months:	0.00

Project: CP9251 BEDFORD STREET PAVING **Description:** Bituminous overlay with reconstruction of the majority of concrete curbing and sidewalks.

Start Date: 7/1/2000 **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Gentile, Ed

Prior Quarter Comment: Close-out

Current Quarter Comment: Close-out

Budget: 381,050.23 **Encumbered:** 10,340.30 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	205,000.00	0.00
FY 2000/2001	0.00	200,000.00	0.00
FY 2008/2009	-23,949.77	0.00	0.00
Total:	-23,949.77	405,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: C51011 SPRINGDALE GLENBROOK TRAIN STATION Description:

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Poola, Mani

Prior Quarter Comment: No update.

Current Quarter Comment: No change.

Budget: 60,100.00 Encumbered: 32,000.00 Unexpended: 19,060.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	60,100.00	19,060.00
Total:	0.00	60,100.00	19,060.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	19,060.00
Over 18 Months:	0.00

Project: C56174 CITYWIDE SIGNALS

Description: Installation of New signals, and rehabilitation and/or replacement of traffic signal equipment.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Poola, Mani

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 2,573,000.00 Encumbered: 201,417.06 Unexpended: 0.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,953,000.00	0.00
FY 2002/2003	0.00	100,000.00	0.00
FY 2003/2004	0.00	150,000.00	0.00
FY 2004/2005	0.00	90,000.00	0.00
FY 2005/2006	0.00	130,000.00	0.00
FY 2007/2008	0.00	150,000.00	0.00
Total:	0.00	2,573,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: C56180 LONG RIDGE ROAD Description: Geometric improvements at Long Ridge Road and Old Long Ridge Road for safe traffic operation

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Poola, Mani

Prior Quarter Comment: Design in progress. Current Quarter Comment: No change.

Budget: 375,000.00 Encumbered: 91,233.43 Unexpended: 64,141.98 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	25,000.00	0.00
FY 2003/2004	0.00	350,000.00	64,141.98
Total:	0.00	375,000.00	64,141.98

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	64,141.98
Over 18 Months:	0.00

Project: C56211 INTERSECTION IMPROVEMENTS Description: To develop project concept designs to improve roadway and intersection geometry for traffic safety and operations, and to obtain federal and state funding thru Surface Transportation Program (STP), and other federal- and state-funded programs.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Poola, Mani

Prior Quarter Comment: No change. Current Quarter Comment: No change.

Budget: 1,465,000.00 Encumbered: 496,427.40 Unexpended: 8,816.92 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	975,000.00	0.00
FY 2002/2003	0.00	200,000.00	0.00
FY 2003/2004	0.00	115,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2007/2008	0.00	75,000.00	8,816.92
Total:	0.00	1,465,000.00	8,816.92

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	8,816.92
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: C56256 HARVARD AVE II **Description:**

Start Date: 7/1/1997 **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Poola, Mani

Prior Quarter Comment: **Current Quarter Comment:**

Budget: 160,000.00 **Encumbered:** 0.00 **Unexpended:** 33,654.79 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	80,000.00	0.00
FY 1997/1998	0.00	80,000.00	33,654.79
Total:	0.00	160,000.00	33,654.79

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	33,654.79
Over 18 Months:	0.00

Project: C56269 SIGNAL COMPUTERIZATION **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: **Current Quarter Comment:**

Budget: 4,270,000.00 **Encumbered:** 86,628.67 **Unexpended:** 4,638.95 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	3,595,000.00	0.00
FY 1997/1998	0.00	375,000.00	0.00
FY 1998/1999	0.00	150,000.00	0.00
FY 2001/2002	0.00	50,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	4,638.95
Total:	0.00	4,270,000.00	4,638.95

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	4,638.95
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: C66312 SIGNAL HARDWARE EQUIPMENT UPGRAD **Description:** Upgrade all obsolete & failing old traffic signal control equipment by replacing or re-wiring not covered by Federal or State funding.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Design in progress.

Current Quarter Comment: Will be completed by end of 2009.

Budget: 200,000.00 **Encumbered:** 0.00 **Unexpended:** 50,376.48 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	75,000.00	0.00
FY 1997/1998	0.00	25,000.00	0.00
FY 1999/2000	0.00	50,000.00	376.48
FY 2007/2008	0.00	50,000.00	50,000.00
Total:	0.00	200,000.00	50,376.48

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	50,376.48
Over 18 Months:	0.00

Project: CP0041 STAMFORD URBAN TRANSITWAY - BUS RE **Description:** Construction of Stamford Urban Transitway either Phase 1 (between Station Place and Elm Street) or Phase 2 (between Elm Street and East Main Street).

Start Date: 10/1/2007 **End Date:** 9/1/2012 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Rights-of-way in progress.

Current Quarter Comment: No change.

Budget: 3,712,500.00 **Encumbered:** 0.00 **Unexpended:** 3,712,500.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	3,712,500.00	3,712,500.00
Total:	0.00	3,712,500.00	3,712,500.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	3,712,500.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP0056 TRAFFIC SIGNALS, LIGHTING & SAFETY IM **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Traffic signals, lighting and safety improvements capital projects.

- CITYWIDE SIGNALS (C56174)
- EMERGENCY BACK UP POWER FOR TRAFFIC SIGNALS (CP2057)
- LED TRAFFIC LIGHT CONVERSION (CP6570)
- OPTICAL FIRE PRE-EMPTION
- PAVEMENT MARKINGS (CP6571)
- SAFE ROUTES TO SCHOOLS (CP5231)
- SCHOOL ZONE FLASHERS (CP3221)
- STREET LIGHTING INFRASTRUCTURE UPGRADE
- TRAFFIC MANAGEMENT STUDIES (C56241)

Prior Quarter Comment: Bids & bid awards in progress.

Current Quarter Comment: Street lights upgrades. Bids & bid awards in progress.

Budget: 750,000.00 **Encumbered:** 163,928.34 **Unexpended:** 573,655.54 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	750,000.00	573,655.54
Total:	0.00	750,000.00	573,655.54

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	573,655.54
Over 18 Months:	0.00

Project: CP1281 ROADWAY FEASIBILITY STUDIES **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

To fund final design, rights-of-way, and construction expenses associated with projects funded under federal, state and/or other sources as well as City-designed projects.

Prior Quarter Comment: No change.

Current Quarter Comment: RFQ in progress.

Budget: 1,300,000.00 **Encumbered:** 256,716.78 **Unexpended:** 21,911.49 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	600,000.00	0.00
FY 2002/2003	0.00	150,000.00	0.00
FY 2003/2004	0.00	170,000.00	0.00
FY 2004/2005	0.00	80,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2007/2008	0.00	100,000.00	21,911.49
Total:	0.00	1,300,000.00	21,911.49

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	21,911.49
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP2052 RAILRD BRDGE&UNDERPASS REHAB SR12 **Description:** Widen and increase the vertical clearance of railroad bridges and underpasses across the City to accommodate current and future traffic needs and land-use development issues. Locations include East Main Street, Atlantic Street, Elm Street, Canal Street.

Start Date: 12/1/2007 **End Date:** 12/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Feasibility study in progress.

Current Quarter Comment: Feasibility study in progress.

Budget: 1,000,000.00 **Encumbered:** 0.00 **Unexpended:** 1,000,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	600,000.00	600,000.00
FY 2007/2008	0.00	200,000.00	200,000.00
FY 2008/2009	0.00	200,000.00	200,000.00
Total:	0.00	1,000,000.00	1,000,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	1,000,000.00

Project: CP2053 RAILRD BRDGE&UNDERPASS REHAB SR38 **Description:** Widen and increase the vertical clearance of railroad bridges and underpasses across the City to accommodate current and future traffic needs and land-use development issues. Locations include East Main Street, Atlantic Street, Elm Street, Canal Street.

Start Date: 12/1/2007 **End Date:** 12/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Feasibility study in progress.

Current Quarter Comment: Feasibility study in progress.

Budget: 8,750,000.00 **Encumbered:** 0.00 **Unexpended:** 8,750,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	4,375,000.00	4,375,000.00
FY 2007/2008	0.00	2,625,000.00	2,625,000.00
FY 2008/2009	0.00	1,750,000.00	1,750,000.00
Total:	0.00	8,750,000.00	8,750,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	8,750,000.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP2054 RAILRD BRDGE&UNDERPASS REHAB SR38 **Description:** Widen and increase the vertical clearance of railroad bridges and underpasses across the City to accommodate current and future traffic needs and land-use development issues. Locations include East Main Street, Atlantic Street, Elm Street, Canal Street.

Start Date: 12/1/2006 **End Date:** 12/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Feasibility study in progress.

Current Quarter Comment: Feasibility study in progress.

Budget: 1,250,000.00 **Encumbered:** 0.00 **Unexpended:** 1,250,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	750,000.00	750,000.00
FY 2007/2008	0.00	250,000.00	250,000.00
FY 2008/2009	0.00	250,000.00	250,000.00
Total:	0.00	1,250,000.00	1,250,000.00

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	1,250,000.00

Project: CP2055 STM URBAN TRANSITWAY-PH2-NEW STAR **Description:** Myrtle Avenue widening and reconstruction between Elm Street and East Main Street to facilitate and match the cross section of the facility with Phase I of this project.

Start Date: 6/1/2005 **End Date:** 9/1/2012 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Rights-of-way in progress.

Current Quarter Comment: Rights-of-way in progress.

Budget: 20,892,144.00 **Encumbered:** 1,794,484.42 **Unexpended:** 18,979,475.72 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	4,920,894.00	3,008,225.72
FY 2007/2008	0.00	3,720,000.00	3,720,000.00
FY 2008/2009	0.00	12,251,250.00	12,251,250.00
Total:	0.00	20,892,144.00	18,979,475.72

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	18,979,475.72
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP2057 EMERGENCY B/U POWER-TRAFFIC SIGNAL **Description:** To install emergency battery back up power source for traffic signals to prevent blackout conditions.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Bid award in progress.

Current Quarter Comment: Bid awarded.

Budget: 175,000.00 **Encumbered:** 172,245.00 **Unexpended:** 839.41 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	125,000.00	839.41
Total:	0.00	175,000.00	839.41

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	839.41
Over 18 Months:	0.00

Project: CP2058 STM URBAN TRANSITWAY-PHASE 1-STP E **Description:** To provide a link between Station Place and Elm Street to serve as east/west artery south of the Transportation Center. These funds are for sidewalks, bikeways portion of the Urban Transitway Project. There is a 20% local match requirement for this grant. Due to federal accounting requirements prohibiting the commingling of grants, funding streams received from different grants must be accounted for separately. This grant is from the Surface Transportation Program.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Under construction.

Current Quarter Comment: Closed out portion of balance. Under construction.

Budget: 1,680,000.00 **Encumbered:** 1,412,049.68 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	2,100,000.00	0.00
FY 2008/2009	-420,000.00	0.00	0.00
Total:	-420,000.00	2,100,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP2059 STM URBAN TRANSITWAY-PH 2-ITS FUNDS **Description:** Myrtle Avenue widening and reconstruction between Elm Street and East Main Street to facilitate and match the cross section of the facility with Phase I of this project. This project is an extension of Stamford Urban Transitway from Elm Street at Jefferson Street to East Main Street. There is a 20% local match requirement. Due to federal accounting requirements prohibiting the commingling of grants, funding streams received from different grants must be accounted for separately.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: In design.

Current Quarter Comment: In design.

Budget: 1,854,774.00 **Encumbered:** 0.00 **Unexpended:** 1,854,774.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	1,854,774.00	1,854,774.00
Total:	0.00	1,854,774.00	1,854,774.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	1,854,774.00

Project: CP2232 WATERSIDE VILLAGE STREETScape **Description:** Road and sidewalk improvements along Southfield Avenue from Selleck Street to Davenport Street. Phase II will include Greenwich Avenue improvements.

Start Date: 7/1/2007 **End Date:** 12/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: EA scope in progress.

Current Quarter Comment: EA scope in progress.

Budget: 1,902,827.00 **Encumbered:** 5,868.02 **Unexpended:** 1,727,595.76 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	130,000.00	0.00
FY 2003/2004	0.00	247,827.00	202,595.76
FY 2005/2006	0.00	225,000.00	225,000.00
FY 2006/2007	0.00	100,000.00	100,000.00
FY 2007/2008	0.00	900,000.00	900,000.00
FY 2008/2009	0.00	300,000.00	300,000.00
Total:	0.00	1,902,827.00	1,727,595.76

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	250,000.00
Over 18 Months:	1,477,595.76

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP3221 SCHOOL ZONE FLASHERS **Description:** Install flashers at all approaches in each school zone. These flashers have radars that will display the speed at which motorists are traveling on a particular approach.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Bid in progress.

Current Quarter Comment: Bid still in progress.

Budget: 410,000.00 **Encumbered:** 5,058.58 **Unexpended:** 145,376.67 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	0.00	100,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	60,000.00	0.00
FY 2006/2007	0.00	50,000.00	45,376.67
FY 2007/2008	0.00	100,000.00	100,000.00
Total:	0.00	410,000.00	145,376.67

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	145,376.67
Over 18 Months:	0.00

Project: CP5209 HOPE STREET RECONSTRUCTION **Description:** Neighborhood residents requested enhanced sidewalks, landscaping for the entire length of project on Hope Street between Weed Hill Avenue and Northhill Street.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: No change.

Current Quarter Comment: In design.

Budget: 100,000.00 **Encumbered:** 0.00 **Unexpended:** 94,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	100,000.00	94,000.00
Total:	0.00	100,000.00	94,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	94,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP5210 LIGHT RAIL TRANSIT

Description: To develop concept plan for light rail operation in the City of Stamford on major corridors south of Merritt Parkway and the south-end area

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Feasibility study in progress.

Current Quarter Comment: No change.

Budget: 125,000.00 **Encumbered:** 101,068.63 **Unexpended:** 1,803.36 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	125,000.00	1,803.36
Total:	0.00	125,000.00	1,803.36

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	1,803.36
Over 18 Months:	0.00

Project: CP5211 STILLWATER RD AT CLOVER HILL DRIVE

Description: Correct roadway geometry at intersection to improve safety with increased sight distances.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Design in progress.

Current Quarter Comment: In design.

Budget: 350,000.00 **Encumbered:** 0.00 **Unexpended:** 330,600.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	350,000.00	330,600.00
Total:	0.00	350,000.00	330,600.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	330,600.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP5222 MYRTLE AVENUE RECONSTRUCTION **Description:** Full-depth reconstruction of Myrtle Avenue between Elm Street and East Main Street. Improvements will be made to drainage, roadway, sidewalks etc.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Final design in progress.

Current Quarter Comment: Final design in progress.

Budget: 1,150,000.00 **Encumbered:** 59,464.87 **Unexpended:** 560,847.76 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	400,000.00	0.00
FY 2005/2006	0.00	750,000.00	560,847.76
Total:	0.00	1,150,000.00	560,847.76

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	560,847.76
Over 18 Months:	0.00

Project: CP5223 TRAFFIC CALMING MASTER PLAN **Description:** To implement a Citywide schedule and financial plan for traffic calming measures developed with the consensus of neighborhood residents. A defined plan will enable the City to secure and utilize various sources of the funds for implementing the Traffic Calming measures.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 400,000.00 **Encumbered:** 41,154.70 **Unexpended:** 1.40 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	100,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2007/2008	0.00	200,000.00	1.40
Total:	0.00	400,000.00	1.40

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	1.40
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP5231 SAFE ROUTES TO SCHOOL

Description: Sidewalk and safety-related improvements to provide safe access to schools. Will leverage federal funds authorized under the Transportation Act.

Start Date: **End Date:** 12/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Design in progress.

Current Quarter Comment: Design in progress.

Budget: 225,000.00 **Encumbered:** 0.00 **Unexpended:** 225,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	75,000.00	75,000.00
FY 2005/2006	0.00	75,000.00	75,000.00
FY 2007/2008	0.00	75,000.00	75,000.00
Total:	0.00	225,000.00	225,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	225,000.00
Over 18 Months:	0.00

Project: CP5232 SUT - BUS RELATED ALLOCATION

Description: Construction of Stamford Urban Transitway between Atlantic Street to Elm Street thru Jefferson Street and Elm Street to East Main Street Thru Myrtle Avenue.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Rights-of-way in progress.

Current Quarter Comment: Rights-of-way in progress.

Budget: 7,288,336.00 **Encumbered:** 0.00 **Unexpended:** 7,288,336.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	7,288,336.00	7,288,336.00
Total:	0.00	7,288,336.00	7,288,336.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	7,288,336.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP6570 LED TRAFFIC LIGHT CONVERSION

Description: Traffic Light Conversion to LED signals to significantly reduce wattage usage and extend the life six to ten times the average incandescent signals.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Construction in progress.

Current Quarter Comment: Construction in progress.

Budget: 496,000.00 **Encumbered:** 179,606.93 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	173,000.00	0.00
FY 2006/2007	0.00	150,000.00	0.00
FY 2007/2008	0.00	173,000.00	0.00
Total:	0.00	496,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP6571 SPECIAL PAVEMENT MARKINGS

Description: Install durable pavement markings such as centerline, lane markings, pedestrian crossings, parking spaces etc.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: No change.

Current Quarter Comment: Pavement markings.

Budget: 100,000.00 **Encumbered:** 0.00 **Unexpended:** 29,507.68 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	50,000.00	0.00
FY 2007/2008	0.00	50,000.00	29,507.68
Total:	0.00	100,000.00	29,507.68

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	29,507.68
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP6572 RAILROAD BRIDGE AND UNDERPASS REHA **Description:** Widen and increase the vertical clearance of railroad bridges and underpasses across the City to accommodate current and future traffic needs and land-use development issues. Locations include, but are not limited to: East Main Street, Atlantic Street, Elm Street, Canal Street, and Greenwich Avenue.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Feasibility study in progress.

Current Quarter Comment: Feasibility study in progress.

Budget: 200,000.00 **Encumbered:** 0.00 **Unexpended:** 200,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	200,000.00	200,000.00
Total:	0.00	200,000.00	200,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	200,000.00

Project: CP6801 TRAFFIC SAFETY STUDY **Description:** TRAFFIC SAFETY STUDY

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Scope in progress.

Current Quarter Comment: Scope in progress.

Budget: 5,000.00 **Encumbered:** 0.00 **Unexpended:** 5,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	5,000.00	5,000.00
Total:	0.00	5,000.00	5,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	5,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP8219 TRAFFIC CALMING

Description: To implement measures to improve safety and quality of life in residential areas and areas of high pedestrian use.

Start Date: **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Poola, Mani

Prior Quarter Comment: No change.

Current Quarter Comment: Implementation.

Budget: 1,000,000.00 **Encumbered:** 13,097.90 **Unexpended:** 50,216.22 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	650,000.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	75,000.00	216.22
FY 2007/2008	0.00	50,000.00	50,000.00
Total:	0.00	1,000,000.00	50,216.22

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	50,216.22
Over 18 Months:	0.00

Project: CP8223 SCOFIELDTOWN ROAD

Description: Reconstruction and widening of Scofieldtown Road at Gary Road and then to High Ridge Road.

Start Date: 6/26/2000 **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Poola, Mani

Prior Quarter Comment: On hold.

Current Quarter Comment: No change.

Budget: 300,000.00 **Encumbered:** 21,232.58 **Unexpended:** 118.16 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1997/1998	0.00	80,000.00	0.00
FY 1998/1999	0.00	125,000.00	0.00
FY 1999/2000	0.00	95,000.00	118.16
Total:	0.00	300,000.00	118.16

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	118.16
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0221 TRAFFIC ENGINEERING

Project: CP8225 ATLANTIC STEET RECONSTRUCTION **Description:** Reconstruction, widening & associated neighborhood streetscape improvements on Atlantic Street between South State St. and Washington Blvd.

Start Date: **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Poola, Mani

Prior Quarter Comment: On hold. **Current Quarter Comment:** No change.

Budget: 100,000.00 **Encumbered:** 1,516.29 **Unexpended:** 50,770.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1997/1998	0.00	50,000.00	770.00
FY 1999/2000	0.00	50,000.00	50,000.00
Total:	0.00	100,000.00	50,770.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	50,770.00

Project: CP9253 JEFFERSON STREET RECONSTRUCTION **Description:** Reconstruction of Jefferson Street between Canal Street and Elm Street.

Start Date: 6/1/2000 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Poola, Mani

Prior Quarter Comment: Construction in progress. **Current Quarter Comment:** Construction in progress.

Budget: 500,000.00 **Encumbered:** 0.00 **Unexpended:** 488,578.17 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	250,000.00	238,578.17
FY 2000/2001	0.00	250,000.00	250,000.00
Total:	0.00	500,000.00	488,578.17

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	488,578.17
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: C06352 NATURAL & OPEN SPACES

Description:

To acquire priority parcels and easements for Mill River Greenbelt and other priority park/open space areas and conduct flood control activities related to the Mill River Restoration project. This includes appraisals, environmental assessment, purchase, demolition and site stabilization costs.

Start Date: 4/1/2007 **End Date:** 12/30/2009 **Percent Completed:** 0

Status: In Progress

Contact: Stein, Robin

Prior Quarter Comment: No change

Current Quarter Comment: No Change

Budget: 10,466,277.00 **Encumbered:** 116.50 **Unexpended:** 1,070,509.43 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	6,427,277.00	0.00
FY 2003/2004	0.00	1,294,300.00	0.00
FY 2004/2005	0.00	1,344,700.00	0.00
FY 2005/2006	0.00	500,000.00	170,509.43
FY 2006/2007	0.00	400,000.00	400,000.00
FY 2007/2008	0.00	500,000.00	500,000.00
Total:	0.00	10,466,277.00	1,070,509.43

Next Quarter:	0.00
End of Year:	1,070,509.43
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C46047 HOUSING DEVELOPMENT FUNDS

Description:

Funding for site acquisition and development for construction or rehabilitation of affordable housing for low- and moderate-income persons. Provides the required local match for HUD's federal grant.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress

Contact: Beeble, Timothy

Prior Quarter Comment: Stamford Metro Green no longer needs the \$2m Bridge loan from the City since DECD has accelerated the closing on the loan.

Current Quarter Comment: Capital funds of \$2,000,000 for Metro Green will be cancelled. Balance of funds are committed to the Housing Authority and Habitat for Humanity.

Budget: 9,250,000.00 **Encumbered:** 0.00 **Unexpended:** 2,695,841.45 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	4,150,000.00	0.00
FY 2004/2005	0.00	700,000.00	0.00
FY 2005/2006	0.00	800,000.00	0.00
FY 2006/2007	0.00	900,000.00	0.00
FY 2007/2008	0.00	2,500,000.00	2,495,841.45
FY 2008/2009	0.00	200,000.00	200,000.00
Total:	0.00	9,250,000.00	2,695,841.45

Next Quarter:	0.00
End of Year:	2,250,000.00
In 18 Months:	445,841.45
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: C46580 AFFORDABLE HOUSING/ZONING INITIATIV **Description:** Funding for site acquisition and development for construction or rehabilitation of affordable housing for low and moderate income persons. Provides required local match for HUD's federal grant.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Beeble, Timothy

Prior Quarter Comment: Draw against loan is expected next quarter.

Current Quarter Comment: \$972,828 was expended this quarter. Of this amount, \$792,838 was for Stamford Metro Green and the balance was for downpayment Bridge Loans to HDF.

Budget: 1,600,000.00 **Encumbered:** 0.00 **Unexpended:** 1,238,079.89 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	1,600,000.00	1,238,079.89
Total:	0.00	1,600,000.00	1,238,079.89

Next Quarter:	0.00
End of Year:	160,000.00
In 18 Months:	1,078,079.89
Over 18 Months:	0.00

Project: C56078 MASTER PLAN **Description:** Update individual park plans and specifications based on overall Parks Master Plan.

Start Date: **End Date:** 12/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: Survey for Mianus Park parking area prepared.

Current Quarter Comment: Finalizing infrastructure plans for Scalzi Park

Budget: 485,000.00 **Encumbered:** 12,713.35 **Unexpended:** 51,203.64 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	230,000.00	0.00
FY 2002/2003	0.00	65,000.00	0.00
FY 2003/2004	0.00	65,000.00	0.00
FY 2005/2006	0.00	75,000.00	1,203.64
FY 2007/2008	0.00	50,000.00	50,000.00
Total:	0.00	485,000.00	51,203.64

Next Quarter:	0.00
End of Year:	51,203.64
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: C56241 TRAFFIC MANAGEMENT STUDIES

Description: Develop comprehensive traffic management plans and related land use studies to identify and implement cost-effective measures to improve traffic flow.

Start Date: **End Date:** 12/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: RFQ sent out to potential respondents.

Current Quarter Comment: Consultant selected for Transportation Center study, contract being prepared.

Budget: 985,000.00 **Encumbered:** 28,593.49 **Unexpended:** 311,376.98 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	635,000.00	0.00
FY 2003/2004	0.00	50,000.00	11,376.98
FY 2005/2006	0.00	50,000.00	50,000.00
FY 2006/2007	0.00	50,000.00	50,000.00
FY 2007/2008	0.00	150,000.00	150,000.00
FY 2008/2009	0.00	50,000.00	50,000.00
Total:	0.00	985,000.00	311,376.98

Next Quarter:	0.00
End of Year:	281,376.98
In 18 Months:	30,000.00
Over 18 Months:	0.00

Project: C66322 CITYWIDE GEOGRAPHIC INFORMATION SY **Description:**

Geographic Information System implementation. Technical support for GIS procurement, design of database & translation of LUIS data

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barber, Cindy

Prior Quarter Comment: Large format scanner purchased.

Current Quarter Comment: No update.

Budget: 1,267,000.00 **Encumbered:** 0.00 **Unexpended:** 151,983.18 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	365,000.00	0.00
FY 1997/1998	0.00	70,000.00	0.00
FY 1998/1999	0.00	187,000.00	0.00
FY 1999/2000	0.00	265,000.00	0.00
FY 2000/2001	0.00	80,000.00	0.00
FY 2003/2004	0.00	300,000.00	151,983.18
Total:	0.00	1,267,000.00	151,983.18

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP0042 MASTER PLANS			Description: Master plans capital projects.
Start Date:	End Date:	Percent Completed: 0	<ul style="list-style-type: none"> • LIGHT RAIL TRANSIT (CP5210) • MASTER PLAN UPDATE (CP8218) • PARKS MASTER PLAN UPDATE (C56078) • TRAFFIC CALMING MASTER PLAN (CP5223)
Status: In Progress	Contact: Stein, Robin		
Prior Quarter Comment:	Section one of light rail study completed.		Current Quarter Comment: Preparing final sections of light rail study. Drafting RFP for West Side study.

Budget: 1,050,000.00 **Encumbered:** 650,000.00 **Unexpended:** 399,418.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,050,000.00	399,418.00
Total:	0.00	1,050,000.00	399,418.00

Next Quarter:	0.00
End of Year:	99,418.00
In 18 Months:	300,000.00
Over 18 Months:	0.00

Project: CP0050 MILL RIVER IMPROVEMENTS			Description: Mill River improvements capital projects.
Start Date:	End Date:	Percent Completed: 0	<ul style="list-style-type: none"> • ARMY CORPS BETTERTMENTS PHASE 2 • BENCHES AND RECEPTACLES • BRIDGE LIGHTING - BROAD ST • BRIDGE LIGHTING - PULASKI ST • BRIDGE LIGHTING - RICHMOND HILL • BRIDGE LIGHTING - RR BRIDGE • BRIDGE LIGHTING - SOUTH STATE • BRIDGE LIGHTING - TRESSER BLVD • CEMETERY REHAB • EQUIPMENT • MILL RIVER CORRIDOR DEVELOPMENT (CP9260) • OPEN SPACE ACQUISITION/FLOOD CONTROL (C06352) • PLAYGROUND PLANTING PHASE 2 • PLAYGROUND RESTROOM • RIPPOWAM RIVER DREDGING (C56116)
Status: In Progress	Contact: Stein, Robin		
Prior Quarter Comment:	No change		Current Quarter Comment: Construction documents for Phase II, 99% complete. Olin starting on plans for middle section of park.

Budget: 4,123,000.00 **Encumbered:** 2,562.19 **Unexpended:** 4,115,500.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	4,123,000.00	4,115,500.00
Total:	0.00	4,123,000.00	4,115,500.00

Next Quarter:	0.00
End of Year:	315,500.00
In 18 Months:	3,800,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP0251 STAMFORD FERRY TERMINAL

Description:

Proposed ferry terminal will be an element of the inter-modal transportation system. The terminal will be used for high-speed ferry service between New York City & Stamford with future expansion to Bridgeport, New Haven, Long Island, etc.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: no change

Current Quarter Comment: no change

Budget: 620,938.00 **Encumbered:** 0.00 **Unexpended:** 238,710.63 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1999/2000	-100,000.00	100,000.00	0.00
FY 2000/2001	-50,000.00	50,000.00	0.00
FY 2005/2006	0.00	620,938.00	238,710.63
Total:	-150,000.00	770,938.00	238,710.63

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	238,710.63
Over 18 Months:	0.00

Project: CP2056 STM FERRY TERMINAL-BOAT DISCR.FUND

Description:

To design and build the Stamford Ferry Facility, in Stamford Harbor. The high-speed ferry service will operate between Stamford, LaGuardia Airport, and the New York City Financial Center in Lower Manhattan. It is anticipated that the ferry services will be extended and expanded to Norwalk, Bridgeport, New Haven, and inter state locations such as Long Island, NY.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: no change.

Current Quarter Comment: No change.

Budget: 2,084,754.00 **Encumbered:** 0.00 **Unexpended:** 2,084,754.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	2,084,754.00	2,084,754.00
Total:	0.00	2,084,754.00	2,084,754.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	2,084,754.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP2107 WATERSIDE NEIGHBORHOOD IMPROVEME **Description:** To fund neighborhood improvements in accordance with the recommendation of the Waterside Coalition.

Start Date: 9/1/2007 **End Date:** 6/30/2008 **Percent Completed:** 0

Status: Completed **Contact:** Stein, Robin

Prior Quarter Comment: No change

Current Quarter Comment: Funds distributed to Waterside Task Force

Budget: 10,000.00 **Encumbered:** 0.00 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	10,000.00	0.00
Total:	0.00	10,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5203 AFFORDABLE HOUSING LINKAGE PROGRA **Description:** Required appropriation of housing linkage related funding.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Beeble, Timothy

Prior Quarter Comment: \$451,490 has been committed to the Housing Authority for 58 Progress Drive.

Current Quarter Comment: Next quarter, the Housing Authority will submit to the City resolutions, insurance certificates and supporting documents for a grant agreement.

Budget: 563,218.00 **Encumbered:** 0.00 **Unexpended:** 563,218.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	111,728.00	111,728.00
FY 2008/2009	0.00	451,490.00	451,490.00
Total:	0.00	563,218.00	563,218.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	563,218.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP5217 WEST SIDE PARKS

Description:

For design ,construction, and equipment acquisition to upgrade the West Side Parks. Both Hatch Filed and Carwin Parks are in need of modernization to make the parks safer and more functional for the neighbor hood. Current equipment is outdated and at the end of its useful life cycle.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: Hatch Field reconstruction underway.

Current Quarter Comment: Hatch Field almost completed

Budget: 301,000.00 **Encumbered:** 148,539.97 **Unexpended:** 3,256.41 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	291,000.00	0.00
FY 2008/2009	0.00	10,000.00	3,256.41
Total:	0.00	301,000.00	3,256.41

Next Quarter:	0.00
End of Year:	3,256.41
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5230 MIANUS RIVER PARK TRAIL

Description:

MIANUS RIVER PARK TRAIL

Start Date: 3/15/2005 **End Date:** 3/16/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: Prepared interpretative signage.

Current Quarter Comment: no change

Budget: 50,000.00 **Encumbered:** 14,690.00 **Unexpended:** 263.10 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	50,000.00	263.10
Total:	0.00	50,000.00	263.10

Next Quarter:	0.00
End of Year:	263.10
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP8218 MASTER PLAN UPDATE

Description: Update of City Master Plan and related infrastructure studies with neighborhood specific plans.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: Preparing scope for West Side plan.

Current Quarter Comment: no change

Budget: 190,000.00 **Encumbered:** 9,200.00 **Unexpended:** 21,072.12 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1997/1998	0.00	125,000.00	0.00
FY 2004/2005	0.00	65,000.00	21,072.12
Total:	0.00	190,000.00	21,072.12

Next Quarter:	0.00
End of Year:	21,072.12
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9235 MULTI-USE TRAILS

Description: Provide multi-use trails throughout park system for biking, jogging and roller blading as identified by the Parks Master Plan.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: no change

Current Quarter Comment: Design underway for Mill River trail extension to Scalzi Park.

Budget: 1,091,900.00 **Encumbered:** 10,492.43 **Unexpended:** 486,219.19 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	616,900.00	11,219.19
FY 2002/2003	0.00	100,000.00	100,000.00
FY 2003/2004	0.00	75,000.00	75,000.00
FY 2005/2006	0.00	150,000.00	150,000.00
FY 2006/2007	0.00	50,000.00	50,000.00
FY 2007/2008	0.00	100,000.00	100,000.00
Total:	0.00	1,091,900.00	486,219.19

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	486,219.19
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0230 LAND USE

Project: CP9260 MILL RIVER CORRIDOR DEVELOPMENT **Description:**

To fund development activities, site acquisition and infrastructure to enhance Mill River Corridor for open space/recreation and public/private projects. Leverages grant funding when matching local funds are required.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Stein, Robin

Prior Quarter Comment: Engineering study for extension of Mill River trail to Scalzi Park awarded.

Current Quarter Comment: no change

Budget: 6,170,035.00 **Encumbered:** 983,852.00 **Unexpended:** 432,564.73 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	3,356,140.00	0.00
FY 2003/2004	0.00	400,000.00	0.00
FY 2004/2005	0.00	-444,700.00	0.00
FY 2005/2006	0.00	750,000.00	0.00
FY 2006/2007	0.00	300,000.00	0.00
FY 2007/2008	0.00	1,808,595.00	432,564.73
Total:	0.00	6,170,035.00	432,564.73

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	432,564.73
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: C16011 SEWERS-SECTION 18-1 **Description:** Construction of 8,782 linear feet of sanitary sewers in Stillwater Road, Hemlock Lane and Knobloch Lane

Start Date: **End Date:** **Percent Completed:** 0

Status: Completed **Contact:** Brown, Jeanette

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 3,254,000.00 **Encumbered:** 0.00 **Unexpended:** 18,467.81 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	309,000.00	0.00
FY 1999/2000	0.00	2,045,000.00	0.00
FY 2001/2002	0.00	900,000.00	18,467.81
Total:	0.00	3,254,000.00	18,467.81

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C20052 WEDGEMERE ROAD SEWERS **Description:** Install about 4300 linear feet of sewers to serve 38 properties along Wedgemere and part of Eden road.

Start Date: 7/1/2008 **End Date:** 9/30/2011 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: ON HOLD **Current Quarter Comment:** No update.

Budget: 250,000.00 **Encumbered:** 0.00 **Unexpended:** 250,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	250,000.00	250,000.00
Total:	0.00	250,000.00	250,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: C22045 CARRIAGE DRIVE SEWERS **Description:** Replacement of failing septic systems with sanitary sewers.

Start Date: 11/1/2007 **End Date:** 11/30/2008 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No change.

Current Quarter Comment: No update.

Budget: 295,000.00 **Encumbered:** 0.00 **Unexpended:** 243,384.65 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	75,000.00	23,384.65
FY 2008/2009	0.00	220,000.00	220,000.00
Total:	0.00	295,000.00	243,384.65

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C22046 PERNA LANE AREA SEWERS **Description:** Replace failing septic systems.

Start Date: 7/1/2008 **End Date:** 9/30/2010 **Percent Completed:** 0

Status: On Hold **Contact:** Brown, Jeanette

Prior Quarter Comment: No change.

Current Quarter Comment: No update.

Budget: 250,000.00 **Encumbered:** 9,500.00 **Unexpended:** 231,700.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	100,000.00	81,700.00
FY 2008/2009	0.00	150,000.00	150,000.00
Total:	0.00	250,000.00	231,700.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: C50053 REPAIR/REPLACE MAGEE AVE WALL **Description:** The brick wall along Magee Ave was built in 1975. There are severe structural cracks in the wall and sections may fail. This project will repair/replace areas that have structural problems.

Start Date: 7/1/2008 **End Date:** 8/1/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No change. **Current Quarter Comment:** No update.

Budget: 250,000.00 **Encumbered:** 0.00 **Unexpended:** 250,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	250,000.00	250,000.00
Total:	0.00	250,000.00	250,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56253 HOLLY POND IMPROV **Description:** Dredging of Holly Pond to enhance use.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 147,000.00 **Encumbered:** 0.00 **Unexpended:** 43,106.35 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	147,000.00	43,106.35
Total:	0.00	147,000.00	43,106.35

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP0271 SWEET BRIAR ROAD

Description: Construct approximately 5500 linear feet of sewer on Sweet Briar Road, Sweet Briar Ct., Sweet Briar Ln., Theresa Ct. and Twin Brook Dr

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Chakravarti, Prakash

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: Close account

Budget: 2,150,000.00 **Encumbered:** 251,428.04 **Unexpended:** 191,317.15 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1999/2000	0.00	150,000.00	0.00
FY 2003/2004	0.00	1,650,000.00	0.00
FY 2005/2006	0.00	350,000.00	191,317.15
Total:	0.00	2,150,000.00	191,317.15

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	191,317.15

Project: CP2047 PROJECT GIS

Description: Develop storm & sanitary sewer GIS data layers. Conversion of all data into geodatabase format for asset management. Project to be managed by GIS unit of Technology Management Services.

Start Date: 12/30/2007 **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 435,000.00 **Encumbered:** 109,396.40 **Unexpended:** 183,554.88 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	135,000.00	0.00
FY 2007/2008	0.00	200,000.00	83,554.88
FY 2008/2009	0.00	100,000.00	100,000.00
Total:	0.00	435,000.00	183,554.88

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP2048 LABORATORY ANALYTICAL EQUIPMENT **Description:** Purchase instrumentation for determining metals in water, wastewater and residuals.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 70,000.00 **Encumbered:** 0.00 **Unexpended:** 30,980.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	70,000.00	30,980.00
Total:	0.00	70,000.00	30,980.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP2049 WASTE TO ENERGY **Description:** Evaluate and design interface between the drying system and the proposed electrical generating system, including schematic design of waste to energy options.

Start Date: 3/1/2008 **End Date:** 12/31/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 5,970,000.00 **Encumbered:** 1,208,499.86 **Unexpended:** 3,560,043.19 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	2,970,000.00	560,043.19
FY 2008/2009	0.00	3,000,000.00	3,000,000.00
Total:	0.00	5,970,000.00	3,560,043.19

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP2222 SOUTHFIELD AVENUE SEWERS **Description:** Replacement of the 18" sewer constructed in 1986 under the Greenwich Ave. Pump Station project.

Start Date: **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON HOLD **Current Quarter Comment:** On Hold.

Budget: 80,000.00 **Encumbered:** 0.00 **Unexpended:** 80,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2001/2002	0.00	80,000.00	80,000.00
Total:	0.00	80,000.00	80,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	80,000.00

Project: CP3240 PUMPING STATION UPGRADES **Description:** Upgrade stations as recommended by the Facility Plan to improve operation and maintenance and to insure adequate capacity.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON GOING **Current Quarter Comment:** ON GOING

Budget: 150,000.00 **Encumbered:** 0.00 **Unexpended:** 3,554.46 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	50,000.00	0.00
FY 2005/2006	0.00	100,000.00	3,554.46
Total:	0.00	150,000.00	3,554.46

Next Quarter:	0.00
End of Year:	3,554.46
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP3241 SECTION 18-1 PH 2

Description: Construction of 12,815 linear feet of sanitary sewer in Wyndover Lane, Pond Road, Stillwater Road, Phaiban Lane and Hemlock Drive.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: CLOSE OUT PHASE

Current Quarter Comment: No change.

Budget: 4,928,353.00 **Encumbered:** 151,153.12 **Unexpended:** 48,639.54 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	0.00	4,200,000.00	0.00
FY 2003/2004	0.00	728,353.00	48,639.54
Total:	0.00	4,928,353.00	48,639.54

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	48,639.54
Over 18 Months:	0.00

Project: CP4241 SLUDGE PROCESSING SYSTEM

Description: To fund a study for the design and construction of a sludge drying system to dispose of the residuals from the wastewater treatment process. The sludge will be dried and pelletized and marketed.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 17,463,810.00 **Encumbered:** 0.00 **Unexpended:** 98,248.80 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2003/2004	0.00	250,000.00	0.00
FY 2004/2005	0.00	15,000,000.00	0.00
FY 2006/2007	0.00	2,213,810.00	98,248.80
Total:	0.00	17,463,810.00	98,248.80

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP4242 SANITARY SEWER REHABILITATION **Description:** To investigate, evaluate and rehabilitate old sewer lines for prolonged serviceability.

Start Date: 7/1/2007 **End Date:** 6/30/2010 **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON GOING **Current Quarter Comment:** On going.

Budget: 750,000.00 **Encumbered:** 54,280.00 **Unexpended:** 419,607.67 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	100,000.00	0.00
FY 2004/2005	0.00	100,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2006/2007	0.00	100,000.00	69,607.67
FY 2007/2008	0.00	200,000.00	200,000.00
FY 2008/2009	0.00	150,000.00	150,000.00
Total:	0.00	750,000.00	419,607.67

Next Quarter:	0.00
End of Year:	200,000.00
In 18 Months:	200,000.00
Over 18 Months:	19,607.67

Project: CP5224 COVE ISLAND ESTUARY HABITAT **Description:** Holly Pond Dredging

Start Date: **End Date:** **Percent Completed:** 0

Status: On Hold **Contact:** Brown, Jeanette

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 500,000.00 **Encumbered:** 239,524.00 **Unexpended:** 7,127.11 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	500,000.00	7,127.11
Total:	0.00	500,000.00	7,127.11

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP5240 BLACHLEY ROAD SANITARY SEWER **Description:** To build a new sewer line, estimated length 450 feet, on Blachley Road which is south of the CT Turnpike (I-95).

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: IN PROGRESS

Current Quarter Comment: In progress.

Budget: 160,000.00 **Encumbered:** 0.00 **Unexpended:** 139,343.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	160,000.00	139,343.00
Total:	0.00	160,000.00	139,343.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	139,343.00
Over 18 Months:	0.00

Project: CP5241 STORM WATER PUMP STATIONS **Description:** To upgrade and perform major repairs to the three barrier pump stations that are operated and maintained by WPCA. Upgrade electrical switchgear at Dyke Lane Pumping Station.

Start Date: 7/1/2007 **End Date:** 6/30/2010 **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON GOING

Current Quarter Comment: ON GOING

Budget: 1,050,000.00 **Encumbered:** 250,555.09 **Unexpended:** 501,979.84 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	150,000.00	0.00
FY 2008/2009	0.00	650,000.00	501,979.84
Total:	0.00	1,050,000.00	501,979.84

Next Quarter:	0.00
End of Year:	300,000.00
In 18 Months:	200,000.00
Over 18 Months:	1,979.84

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP5242 EAST CROSS RD SEWERS **Description:** To construct approximately 1,800 linear feet of sewer on East Cross Road.

Start Date: 7/1/2006 **End Date:** 3/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: IN DESIGN **Current Quarter Comment:** IN DESIGN

Budget: 1,453,750.00 **Encumbered:** 7,698.40 **Unexpended:** 1,393,428.04 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	45,000.00	0.00
FY 2005/2006	0.00	585,000.00	569,678.04
FY 2006/2007	0.00	150,000.00	150,000.00
FY 2008/2009	0.00	673,750.00	673,750.00
Total:	0.00	1,453,750.00	1,393,428.04

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	1,393,428.04
Over 18 Months:	0.00

Project: CP6567 MILL RIVER STORMWATER MANAGEMENT **Description:** Phase I - To determine quality and quantity flowing through the river. Phase II - Design & construct improvements required for Mill River to make it useful for recreational purposes.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeanette

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 2,971,555.00 **Encumbered:** 1,158,213.13 **Unexpended:** 1,518,541.09 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	1,234,100.00	0.00
FY 2007/2008	0.00	1,737,455.00	1,518,541.09
Total:	0.00	2,971,555.00	1,518,541.09

Projected Spending:

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP6584 INTERVALE AREA (16-4) **Description:** To construct approximately 10,000 linear feet of sanitary sewer in the Intervale area.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Jeanette Brown

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 6,240,000.00 **Encumbered:** 14,313.22 **Unexpended:** 5,896,814.37 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	240,000.00	0.00
FY 2007/2008	0.00	6,000,000.00	5,896,814.37
Total:	0.00	6,240,000.00	5,896,814.37

Next Quarter:	0.00
End of Year:	200,000.00
In 18 Months:	3,000,000.00
Over 18 Months:	2,696,814.37

Project: CP6904 WPCA MAJOR REPAIRS **Description:** Funds are to be used for capital repairs at the Sewage Treatment Plant and auxiliary facilities

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON GOING

Current Quarter Comment: ON GOING

Budget: 450,000.00 **Encumbered:** 266,719.00 **Unexpended:** 27,050.46 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	150,000.00	0.00
FY 2007/2008	0.00	300,000.00	27,050.46
Total:	0.00	450,000.00	27,050.46

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	27,050.46
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0240 WPCA

Project: CP8200 WPCA UPGRADES

Description: Design and construction of State DEP mandated upgrade of the Stamford WPCF. This also includes plant expansion for increased nitrogen removal to help protect Long Island Sound

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Brown, Jeanette

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: No update.

Budget: 4,559,130.00 **Encumbered:** 0.00 **Unexpended:** 196,981.50 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1997/1998	0.00	2,000,000.00	0.00
FY 1998/1999	0.00	1,506,282.00	0.00
FY 1999/2000	0.00	1,052,848.00	196,981.50
Total:	0.00	4,559,130.00	196,981.50

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9270 SANITARY PUMPING STATION UPGRADE

Description: To upgrade stations as recommended by the Facility Plan to improve operation and maintenance and ensure adequate capacity.

Start Date: 7/1/2007 **End Date:** 7/1/2010 **Percent Completed:** 0

Status: In Progress **Contact:** Chakravarti, Prakash

Prior Quarter Comment: ON GOING

Current Quarter Comment: ON GOING

Budget: 3,992,700.00 **Encumbered:** 208,690.40 **Unexpended:** 317,090.63 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	3,292,700.00	0.00
FY 2004/2005	0.00	150,000.00	0.00
FY 2005/2006	0.00	150,000.00	0.00
FY 2006/2007	0.00	100,000.00	17,090.63
FY 2007/2008	0.00	150,000.00	150,000.00
FY 2008/2009	0.00	150,000.00	150,000.00
Total:	0.00	3,992,700.00	317,090.63

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	317,090.63
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: C56079 FENCING GUARD RAIL

Description: Repair or replace fencing and stone walls used for safety or perimeter enclosures.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 715,000.00 Encumbered: 3,355.00 Unexpended: 239.45 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	400,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	40,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	75,000.00	239.45
Total:	0.00	715,000.00	239.45

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	239.45
Over 18 Months:	0.00

Project: C56139 PLAYGROUND REHABILITATION

Description: To upgrade citywide playgrounds to meet CPSC/ASTM guidelines and provide shelter at all summer playground program sites. A new playground has been proposed for Scalzi Park as part of the next Master Plan project. Additional funds will be used to upgrade and replace existing playgrounds to meet current standards.

Start Date: End Date: Percent Completed: 0

Status: On Hold Contact: Barbarotta, Pepi

Prior Quarter Comment: On hold.

Current Quarter Comment: Scalzi - purchased playground.

Budget: 2,028,000.00 Encumbered: 45,022.88 Unexpended: 7.74 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,608,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	45,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2006/2007	0.00	75,000.00	0.00
FY 2007/2008	0.00	100,000.00	7.74
Total:	0.00	2,028,000.00	7.74

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	7.74
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: C56169 PAVING CURBING DRAINAGE **Description:** Repair and renovation of paved surfaces and drainage systems in City parks and parking areas.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: Awaiting for additional funds and seasonal weather change.

Current Quarter Comment: Cummings 1 & 2 softball fields installed drainage.

Budget: 1,355,000.00 **Encumbered:** 32,500.89 **Unexpended:** 107,243.13 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	680,000.00	0.00
FY 2001/2002	0.00	100,000.00	0.00
FY 2002/2003	0.00	100,000.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2005/2006	0.00	100,000.00	0.00
FY 2007/2008	0.00	175,000.00	107,243.13
Total:	0.00	1,355,000.00	107,243.13

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	107,243.13
Over 18 Months:	0.00

Project: C56203 BUILDINGS & UTILITIES **Description:** Renovation and/or replacement of deteriorated facilities in various parks and other City-owned properties.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: Upgrades on lighting & remodeling in Cove & Cummings concession stands.

Budget: 2,015,000.00 **Encumbered:** 40,291.14 **Unexpended:** 45,108.76 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,280,000.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2004/2005	0.00	110,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2006/2007	0.00	125,000.00	0.00
FY 2007/2008	0.00	100,000.00	45,108.76
Total:	0.00	2,015,000.00	45,108.76

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	45,108.76
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: C56257 TREES & SHRUBS

Description: Tree and shrub replacement, new plants and maintenance program for City parks, streets and other City property

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 658,000.00 **Encumbered:** -1,221.00 **Unexpended:** 2,095.51 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	370,000.00	0.00
FY 1999/2000	0.00	55,000.00	0.00
FY 2000/2001	0.00	55,000.00	0.00
FY 2001/2002	0.00	55,000.00	0.00
FY 2002/2003	0.00	63,000.00	0.00
FY 2003/2004	0.00	60,000.00	2,095.51
Total:	0.00	658,000.00	2,095.51

Next Quarter:	0.00
End of Year:	2,095.51
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56259 GAME COURT2

Description: Build or improve existing game courts per the Parks Master Plan.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: Awaiting for spring.

Current Quarter Comment: Resurfaced tennis courts in Cove.

Budget: 1,191,500.00 **Encumbered:** 122,633.93 **Unexpended:** 1,836.30 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	681,500.00	0.00
FY 2003/2004	0.00	80,000.00	0.00
FY 2004/2005	0.00	60,000.00	0.00
FY 2005/2006	0.00	130,000.00	0.00
FY 2006/2007	0.00	150,000.00	0.00
FY 2007/2008	0.00	90,000.00	1,836.30
Total:	0.00	1,191,500.00	1,836.30

Next Quarter:	0.00
End of Year:	1,836.30
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: C56272 PARK LIGHTING

Description:

As demand for field use increases, lights are recommended at City ball fields to extend playing hours and thus accommodate more users. Additionally, old lighting structures which have reached the end of their useful life also need to be replaced.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: Completed Cummings ball field lights & boardwork lights at Cummings Beach.

Current Quarter Comment: No change.

Budget: 1,365,000.00 **Encumbered:** 4,290.86 **Unexpended:** 172,037.50 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	785,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	75,000.00	0.00
FY 2005/2006	0.00	150,000.00	0.00
FY 2006/2007	0.00	75,000.00	0.00
FY 2007/2008	0.00	180,000.00	172,037.50
Total:	0.00	1,365,000.00	172,037.50

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	172,037.50
Over 18 Months:	0.00

Project: C56280 UNDERGROUND TANKS

Description:

To remove & replace leaking underground storage tanks

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: Closeout.

Budget: 130,000.00 **Encumbered:** 0.00 **Unexpended:** 1,743.38 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	130,000.00	1,743.38
Total:	0.00	130,000.00	1,743.38

Next Quarter:	0.00
End of Year:	1,743.38
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: C56802 KOSCIUSZKO PARK Description: KOSCIUSZKO PARK

Start Date: End Date: 7/31/2007 Percent Completed: 0

Status: On Hold Contact: Barbarotta, Pepi

Prior Quarter Comment: On hold. Current Quarter Comment: On hold.

Budget: 1,418,100.00 Encumbered: 7,631.42 Unexpended: 142,571.44 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	1,418,100.00	142,571.44
Total:	0.00	1,418,100.00	142,571.44

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	142,571.44
Over 18 Months:	0.00

Project: C72044 RELOCATE FACILITY MGT OFFICES/SHOPS Description: Relocate the Facility Management Offices and Shops from 185 Magee Ave to allow additional space for WPCA activities including maintenance, project offices and expansion of treatment processes.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Falzone, Joe

Prior Quarter Comment: No change. Current Quarter Comment: No change.

Budget: 400,000.00 Encumbered: 0.00 Unexpended: 400,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	400,000.00	400,000.00
Total:	0.00	400,000.00	400,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	400,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP0231 CITYWIDE DREDGING **Description:** The City harbors must be dredged periodically to allow boat traffic to navigate along City shorelines.

Start Date: 1/1/2006 **End Date:** 6/30/2013 **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 1,820,000.00 **Encumbered:** 0.00 **Unexpended:** 998,170.92 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,100,000.00	278,170.92
FY 2004/2005	0.00	70,000.00	70,000.00
FY 2005/2006	0.00	200,000.00	200,000.00
FY 2006/2007	0.00	200,000.00	200,000.00
FY 2007/2008	0.00	200,000.00	200,000.00
FY 2008/2009	0.00	50,000.00	50,000.00
Total:	0.00	1,820,000.00	998,170.92

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	998,170.92
Over 18 Months:	0.00

Project: CP0233 GENERATORS **Description:** Replace outdated generator at various fire stations & public works facilities

Start Date: **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: Reviewing qualified vendors under state contracts.

Current Quarter Comment: Will put bid out.

Budget: 200,000.00 **Encumbered:** 5,695.39 **Unexpended:** 37,558.29 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1999/2000	0.00	50,000.00	0.00
FY 2001/2002	0.00	50,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	37,558.29
Total:	0.00	200,000.00	37,558.29

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	37,558.29
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP0234 ELECTRICAL-CITYWIDE **Description:** Upgrade/replace electrical distribution systems that are beyond their life cycle.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: Fixtures for Cummings, Cove & West Beach.

Budget: 400,000.00 **Encumbered:** 43,088.44 **Unexpended:** 2,609.72 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	150,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2007/2008	0.00	50,000.00	2,609.72
Total:	0.00	400,000.00	2,609.72

Next Quarter:	0.00
End of Year:	2,609.72
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP0235 ADA-AFFIRMATIVE ACTION **Description:** Code compliance work and modification of locker rooms, lavatories, etc. to meet ADA and affirmative action requirements at various City buildings.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No update.

Current Quarter Comment: Cancel old POs.

Budget: 500,000.00 **Encumbered:** 6,777.69 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	150,000.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	125,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
Total:	0.00	500,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP1671 EXTERIOR REPAIRS

Description:

Remove old roof and install new roof on upper garage, repair damage to roof on lower garage, reinstall gutter and leader. Refurbish 3 dormers; remove & replace front awning; relocate antenna; re-point chimney; repair power wash & waterproof front deck; repaint brick and recaulk all expansion joints; mitigation of existing ADA code deficiencies in elevators, doors, stairways & hand rails, and asbestos removal. In addition, funding is requested for removal and installation of 23 bathroom floors.

Start Date: 8/1/2000 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: Award roof work.

Current Quarter Comment: No change.

Budget: 395,000.00 **Encumbered:** 16,635.37 **Unexpended:** 25,892.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	87,000.00	0.00
FY 2001/2002	0.00	50,000.00	0.00
FY 2002/2003	0.00	98,000.00	0.00
FY 2003/2004	0.00	60,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	50,000.00	25,892.00
Total:	0.00	395,000.00	25,892.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	25,892.00
Over 18 Months:	0.00

Project: CP2213 LEASED FACILITIES CAPITAL REPAIR

Description:

Capital maintenance repairs on all City-owned leased property, including community centers, SEMS, Curtain Call and government center leases.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: Lathon Wider - mold study.

Budget: 275,000.00 **Encumbered:** 28,531.08 **Unexpended:** 11,980.78 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2001/2002	0.00	50,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	75,000.00	11,980.78
Total:	0.00	275,000.00	11,980.78

Next Quarter:	0.00
End of Year:	6,000.00
In 18 Months:	5,980.78
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP2302 GOVERNMENT CENTER SECURITY

Description: Repair, replace and update the Security Systems at the Stamford Government Center. Focus is new front end console, CCTV and proximity cards.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 147,000.00 **Encumbered:** 13,991.20 **Unexpended:** 16,815.65 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2001/2002	0.00	97,000.00	0.00
FY 2003/2004	0.00	50,000.00	16,815.65
Total:	0.00	147,000.00	16,815.65

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	16,815.65
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP4215 BARTLETT ARBORETUM RENOVATIONS Description: Bartlett Arboretum Renovations

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Jordaan, Alison

Prior Quarter Comment: No update.

Current Quarter Comment: The construction of a new Greenhouse was re-prioritized since it would require an additional \$2,000,000 - \$4,000,000 over and above the remaining balance of the State grant. The recent economic downturn has made it apparent that our fundraising efforts would fall short of the necessary goal. We will not be able to generate these funds in a timely manner. Therefore, as a result of the unanimous vote of the Executive Committee and the Board of Directors of the Bartlett Arboretum to re-prioritize this project by moving the reconstruction of the Education Center up as the next phase of the implementation of our Master Plan. An enlarged and more modern educational facility will better serve our mission to provide educational, cultural and environmental programs to the public while providing additional revenue. In the eight years since we have been administering the Arboretum for the City of Stamford, programs have quadrupled in number and the number of individuals participating has increased exponentially. These programs are a great source of income and the upgrading of the Education Center, in conformity with our Master Plan and the plans of our Architect, Alan Dehar, would significantly enhance our income stream. The time-line for the Education Center renovations is as follows: Programming Phase-Completed; Schematic Design Phase- In progress. Est. completion mid-April, 2009; Design Development Phase-Est. completion end of April, 2009; Bidding Process- Mid June-July, 2009; Construction-commence August, 2009-September, 2009; completion est. Spring, 2010.

Budget: 2,000,000.00 Encumbered: 0.00 Unexpended: 1,001,146.23 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	2,000,000.00	1,001,146.23
Total:	0.00	2,000,000.00	1,001,146.23

Next Quarter:	0.00
End of Year:	120,000.00
In 18 Months:	700,000.00
Over 18 Months:	181,146.23

Project: CP5213 MAINTENANCE FACILITY BUILDING Description: Design /Build a new two story building approximately 60x60 at the parks department location 246 Shippan Ave to provide additional office and parking space.

Start Date: End Date: Percent Completed: 0

Status: On Hold Contact: Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: Programming Analysis - Parks & Rec.

Budget: 50,000.00 Encumbered: 26,061.79 Unexpended: 0.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	50,000.00	0.00
Total:	0.00	50,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP5215 COVE ISLAND BARN RESTORATION

Description: Restoration of barn at Cove Island Park to include exterior envelope repairs, windows, doors ,siding . Interior to include structural repairs foundation and floor repairs.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 100,000.00 **Encumbered:** 0.00 **Unexpended:** 100,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	100,000.00	100,000.00
Total:	0.00	100,000.00	100,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	100,000.00
Over 18 Months:	0.00

Project: CP6583 MARINA DOCK UPGRADES

Description: The docks at the Cummings Marina are antiquated. They have no electricity or water and the bubbler system is in constant need of repair. The docks need to be replaced to meet current standards and needs.

Start Date: 7/1/2005 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: Pending.

Current Quarter Comment: No change.

Budget: 2,900,000.00 **Encumbered:** 2,598.92 **Unexpended:** 2,892,112.28 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	50,000.00	42,112.28
FY 2006/2007	0.00	2,000,000.00	2,000,000.00
FY 2007/2008	0.00	250,000.00	250,000.00
FY 2008/2009	0.00	600,000.00	600,000.00
Total:	0.00	2,900,000.00	2,892,112.28

Next Quarter:	0.00
End of Year:	100,000.00
In 18 Months:	0.00
Over 18 Months:	2,792,112.28

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP6901 ASSESS CITY FACILITIES

Description: For professional services to obtain drawings and provide specifications needed in order to perform repairs on city facilities.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 150,000.00 **Encumbered:** 5,290.00 **Unexpended:** 34,037.56 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	100,000.00	0.00
FY 2007/2008	0.00	50,000.00	34,037.56
Total:	0.00	150,000.00	34,037.56

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	34,037.56
Over 18 Months:	0.00

Project: CP8215 SAFETY STANDARDS/ADA COMPLIANCE

Description: ADA code compliance and correction of hazardous conditions in City park facilities, including walking paths, restrooms, playgrounds, drinking fountains.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Pepi

Prior Quarter Comment: No change.

Current Quarter Comment: Tile floor at Cove.

Budget: 1,425,000.00 **Encumbered:** 48,266.57 **Unexpended:** 71,814.23 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,000,000.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	150,000.00	0.00
FY 2005/2006	0.00	75,000.00	0.00
FY 2007/2008	0.00	75,000.00	71,814.23
Total:	0.00	1,425,000.00	71,814.23

Next Quarter:	0.00
End of Year:	35,000.00
In 18 Months:	36,814.23
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP9230 ENVIRONMENTAL HAZARD ABATEMENT **Description:** Underground storage tank testing/repairs/replacement/removal. Lead paint abatement in City facilities. Asbestos Containing Materials (ACM) abatement for all City facilities; indoor air quality issues.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: Merribrook upgrades.

Current Quarter Comment: Lathon wider - mold remediation.

Budget: 830,000.00 **Encumbered:** 52,435.05 **Unexpended:** 82,028.26 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	525,000.00	0.00
FY 2002/2003	0.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	80,000.00	0.00
FY 2006/2007	0.00	50,000.00	7,028.26
FY 2007/2008	0.00	75,000.00	75,000.00
Total:	0.00	830,000.00	82,028.26

Next Quarter:	0.00
End of Year:	30,000.00
In 18 Months:	52,028.26
Over 18 Months:	0.00

Project: CP9234 INFRASTRUCTURE REPLACEMENT CODE **Description:** Repair/replace major mechanical, electrical, plumbing, fire protection and other facility systems at the end of useful life.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 955,000.00 **Encumbered:** 550.00 **Unexpended:** 100,365.99 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	550,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	80,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	125,000.00	100,365.99
Total:	0.00	955,000.00	100,365.99

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	100,365.99
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0260 OPERATIONS ADMIN

Project: CP9236 GOVERNMENT CENTER RENOVATION **Description:** General repairs and renovations required due to the aging of the structure.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Falzone, Joe

Prior Quarter Comment: No change.

Current Quarter Comment: Flooring, carpets, painting. Central Services renovation. Congressman Himes office renovation.

Budget: 1,035,000.00 **Encumbered:** 62,444.31 **Unexpended:** 142,718.84 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	400,000.00	0.00
FY 2003/2004	0.00	130,000.00	0.00
FY 2004/2005	0.00	125,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2006/2007	0.00	80,000.00	0.00
FY 2007/2008	0.00	250,000.00	142,718.84
Total:	0.00	1,035,000.00	142,718.84

Next Quarter:	0.00
End of Year:	30,000.00
In 18 Months:	112,718.84
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0261 E.G. BRENNAN GOLF COURSE

Project: CP0054 GOLF COURSE RENOVATIONS & IMPROVE **Description:** Renovations, reconstruction and improvements to upgrade the facilities, utilities, and the course in general.

Start Date: 7/1/2008 **End Date:** 7/1/2010 **Percent Completed:** 0

Status: In Progress **Contact:** Sullivan, Michael

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 50,000.00 **Encumbered:** 0.00 **Unexpended:** 50,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	50,000.00	50,000.00
Total:	0.00	50,000.00	50,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0310 PUBLIC SAFETY ADMIN

Project: CP5218 STRATEGIC FIRE STUDY

Description:

Contract for an analysis of: Where growth will occur relative to whole City, Where fire resources should be placed in that growth; How much additional resources are needed; Where should those resources be deployed; How should the existing resources/districts be redeployed, if at all; The timeline for the roll-out.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Callion, Bill

Prior Quarter Comment:

No update.

Current Quarter Comment:

No update.

Budget: 140,000.00 **Encumbered:** 50.00 **Unexpended:** 8,331.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	140,000.00	8,331.00
Total:	0.00	140,000.00	8,331.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0330 POLICE DEPT

Project: C66299 800 MHZ TRUNKING **Description:** Replacement of obsolete and inadequate radio systems in all City of Stamford Departments.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tomlin, Greg & Cooney, Sean

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 19,480,000.00 **Encumbered:** 1,360,426.84 **Unexpended:** 439,677.82 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	4,160,000.00	0.00
FY 1999/2000	0.00	50,000.00	0.00
FY 2000/2001	0.00	170,000.00	0.00
FY 2001/2002	0.00	900,000.00	0.00
FY 2005/2006	0.00	1,400,000.00	0.00
FY 2006/2007	0.00	12,800,000.00	439,677.82
Total:	0.00	19,480,000.00	439,677.82

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP0045 POLICE FACILITIES & UPGRADES **Description:** Police facilities and upgrades capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Cooney, Sean

- DRIVEWAY REPAVING
- POLICE HEADQUARTERS INFRASTRUCTURE IMPROVEMENTS (CP5220)
- POLICE HEADQUARTERS RENOVATION
- REPLACE 1997 21FT PARKER PATROL BOAT
- SCHEDULING SOFTWARE
- SOUTHFIELD BEACH PUBLIC SAFETY MARINE FACILITY
- STORAGE STRUCTURE FOR OVERSIZED VEHICLES
- TEMPORARY SWING SPACE

Prior Quarter Comment: No update. **Current Quarter Comment:** No update.

Budget: 525,000.00 **Encumbered:** 0.00 **Unexpended:** 524,825.16 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	525,000.00	524,825.16
Total:	0.00	525,000.00	524,825.16

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0330 POLICE DEPT

Project: CP4331 PARKING EXPANSION

Description: Acquisition of 100 parking spaces at the proposed garage on Hoyt St., shared cost with the State of Connecticut.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tomlin, Greg & Cooney, Sean

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 600,000.00 **Encumbered:** 0.00 **Unexpended:** 600,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	600,000.00	600,000.00
Total:	0.00	600,000.00	600,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5219 REPLACE RECORDS RM MICROFILM EQPT

Description: Purchase a microimager, a digital reader/printer, digital archive writer and a high speed film scanner.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Gladwin, Russ

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 175,000.00 **Encumbered:** 22,379.50 **Unexpended:** 94,635.43 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	175,000.00	94,635.43
Total:	0.00	175,000.00	94,635.43

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS

Project: C56201 BUILDING ADDITION-NEW HOPE Description: Roof Replacement and exterior wall repairs.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Tripodi, Shaun

Prior Quarter Comment: No change.

Current Quarter Comment: In design.

Budget: 665,000.00 Encumbered: 5,076.16 Unexpended: 87,378.11 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	400,000.00	0.00
FY 1998/1999	0.00	80,000.00	0.00
FY 2003/2004	0.00	35,000.00	0.00
FY 2007/2008	0.00	150,000.00	87,378.11
Total:	0.00	665,000.00	87,378.11

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	87,378.11
Over 18 Months:	0.00

Project: CP1345 PAVING APPARATUS RAMP - LONG RIDGE Description: Paving apparatus ramp

Start Date: End Date: Percent Completed: 0

Status: Dept Recommend Close Contact: Carlo, John

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 25,700.00 Encumbered: 0.00 Unexpended: 6,385.91 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2000/2001	0.00	25,700.00	6,385.91
Total:	0.00	25,700.00	6,385.91

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	6,385.91
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS

Project: CP5340 BELLTOWN HEATING/COOLING/ROOF REP Description: Repair of the roof and HVAC equipment, renovate toilet rooms, repair front entry and pave front apron

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Didelot, John

Prior Quarter Comment: Purchasing storm windows.

Current Quarter Comment: Windows on order.

Budget: 177,952.00 Encumbered: 7,670.70 Unexpended: 0.01 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	77,952.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	50,000.00	0.01
Total:	0.00	177,952.00	0.01

Next Quarter:	0.00
End of Year:	0.01
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP6577 GLENBROOK VFD BUILDING REPAIR Description: Remodeling existing interior building to comply with current building codes and regulations and address life safety issues.

Start Date: End Date: Percent Completed: 0

Status: Not Yet Begun Contact: Rondano, Ed

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 65,000.00 Encumbered: 2,315.00 Unexpended: 17.36 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	65,000.00	17.36
Total:	0.00	65,000.00	17.36

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	17.36
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS

Project: CP6579 TOR VFD BUILDING IMPROVEMENT TRFD#1 **Description:** On going renovation project. This request will be used to replace windows and door at station 1. Future year projects will include new bunk room, ADA toilet room and additional ADA compliance issues and windows at station 2.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Jacobellis, Frank

Prior Quarter Comment: FA out to bid.

Current Quarter Comment: FA in progress.

Budget: 315,000.00 **Encumbered:** 19,567.11 **Unexpended:** 152,920.01 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	90,000.00	0.00
FY 2006/2007	0.00	70,000.00	0.00
FY 2007/2008	0.00	155,000.00	152,920.01
Total:	0.00	315,000.00	152,920.01

Next Quarter:	0.00
End of Year:	13,000.00
In 18 Months:	139,920.01
Over 18 Months:	0.00

Project: CP8229 ADDITIONAL DRAFT HYDRANTS **Description:** Place additional draft hydrants to water sources in non-pressurized hydrant areas to give better fire protection to area residents

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Bennett, Robert

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 80,000.00 **Encumbered:** 8,112.94 **Unexpended:** 13,292.03 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1997/1998	0.00	30,000.00	0.00
FY 1998/1999	-50,000.00	50,000.00	0.00
FY 2003/2004	0.00	50,000.00	13,292.03
Total:	-50,000.00	130,000.00	13,292.03

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	13,292.03
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0341 THE BIG FIVE VOLUNTEER FIRE DEPTS

Project: CP9340 VOL FIRE STATION 2 REPAIRS

Description:

Phase 2 of on-going safety improvements at both fire stations. Install turnout gear washing machine and OSHA compliant oxygen filling station. Replace outdated heating and cooling system equipment. Repair roof at Long Ridge Station 1 and apparatus floor at Stations 1.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Bennett, Robert

Prior Quarter Comment:

No change.

Current Quarter Comment:

Roof & floor completed.

Budget: 345,000.00 **Encumbered:** 11,170.00 **Unexpended:** 57,040.76 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	50,000.00	0.00
FY 2002/2003	0.00	65,000.00	0.00
FY 2003/2004	0.00	65,000.00	0.00
FY 2005/2006	0.00	90,000.00	0.00
FY 2007/2008	0.00	75,000.00	57,040.76
Total:	0.00	345,000.00	57,040.76

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	57,040.76
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0351 STAMFORD FIRE DEPARTMENT

Project: C46038 FIRE STATION DRILL FACILITY

Description:

Modify fire training center. Stamford Fire and Rescue must have a training facility to maintain and perfect fire fighting and rescue skills. Upgrade existing simulators and resurfacing driver training area are included in 2007-2008 request.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Peter

Prior Quarter Comment: waiting on bid award for class a burn building.

Current Quarter Comment: Bid awarded.

Budget: 2,087,700.00 **Encumbered:** 117,489.21 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,402,700.00	0.00
FY 1997/1998	0.00	125,000.00	0.00
FY 1998/1999	0.00	60,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2007/2008	0.00	250,000.00	0.00
Total:	0.00	2,087,700.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: C56212 FIRE STATION RENOVATIONS

Description:

Fire station capital improvements per engineering study. Improve the safety and energy efficiency at five fire stations. This multi-year project is currently in progress.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Peter

Prior Quarter Comment: Still waiting on design specs for generators for station 3 and 5. Getting pricing and rugs and painting.

Current Quarter Comment: No update.

Budget: 1,521,000.00 **Encumbered:** 26,445.06 **Unexpended:** 329,475.25 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	926,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	120,000.00	0.00
FY 2005/2006	0.00	100,000.00	54,475.25
FY 2006/2007	0.00	100,000.00	100,000.00
FY 2007/2008	0.00	175,000.00	175,000.00
Total:	0.00	1,521,000.00	329,475.25

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0351 STAMFORD FIRE DEPARTMENT

Project: CP0047 SFR IMPROVEMENTS & UPGRADES **Description:** Stamford Fire and Rescue improvements and upgrades capital projects.
Start Date: **End Date:** **Percent Completed:** 0
Status: In Progress **Contact:** Brown, Peter

- EAST SIDE FIRE STATION (CP2351)
- FACILITIES IMPROVEMENTS (C56212)
- FIRE SAFETY HOUSE TRAILER
- FIRE TRAINING CENTER (C46038)
- HYDRANT REPLACEMENT (CP9351)

Prior Quarter Comment: Training Cntr. Paving to be done in early spring 125,000. Hydrant replacement early spring 75,000. **Current Quarter Comment:** No update.

Budget: 200,000.00 **Encumbered:** 15,673.12 **Unexpended:** 177,918.62 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	200,000.00	177,918.62
Total:	0.00	200,000.00	177,918.62

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP2351 EAST SIDE FIRE STATION **Description:** Construct new fire station to replace the current station located at our existing training and maintenance facilities site; \$1.75 million estimate to move garage to fire station; \$700,000 estimate to move fire garage to operations/vehicle maintenance. 1% for art is \$24,500.
Start Date: **End Date:** **Percent Completed:** 0
Status: On Hold **Contact:** Brown, Peter

Prior Quarter Comment: Waiting on additional Capital Funds **Current Quarter Comment:** No update.

Budget: 400,000.00 **Encumbered:** 157.04 **Unexpended:** 217,939.97 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2001/2002	0.00	200,000.00	17,939.97
FY 2003/2004	0.00	200,000.00	200,000.00
Total:	0.00	400,000.00	217,939.97

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0351 STAMFORD FIRE DEPARTMENT

Project: CP5227 FIREFIGHTER EQUIPMENT/GRANT FUNDED **Description:** Firefighter Equipment/Grant Funded

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Peter

Prior Quarter Comment: These funds need to be returned.

Current Quarter Comment: No update.

Budget: 198,719.00 **Encumbered:** 8,500.80 **Unexpended:** 2,859.39 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	198,719.00	2,859.39
Total:	0.00	198,719.00	2,859.39

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP9351 FIRE HYDRANT REPLACEMENT **Description:** The water company is planning to replace and improve several water mains. Funds will be used to maintain all hydrants and replace damaged and/or inoperable fire hydrants to assure water supply. Also add new hydrants for new water mains added to system.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Peter

Prior Quarter Comment: on going project, anticapte installing between 20 and 30 hydrants by end of FY

Current Quarter Comment: No update.

Budget: 710,000.00 **Encumbered:** 60,000.00 **Unexpended:** 91.44 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	365,000.00	0.00
FY 2003/2004	0.00	75,000.00	0.00
FY 2004/2005	0.00	70,000.00	0.00
FY 2005/2006	0.00	50,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	100,000.00	91.44
Total:	0.00	710,000.00	91.44

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0371 PSHW - SNF

Project: C56250 HANDICAP FACILITIES

Description: To install handicapped accessible entrances at the front and rear of the building.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Brown, Allen

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 205,000.00 Encumbered: 0.00 Unexpended: 6,397.82 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	150,000.00	0.00
FY 2001/2002	0.00	55,000.00	6,397.82
Total:	0.00	205,000.00	6,397.82

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	6,397.82
Over 18 Months:	0.00

Project: CP1371 SECURITY SYSTEM ENHANCEMENT

Description: To enhance the security system at the Smith House.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Brown, Allen

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 100,000.00 Encumbered: 0.00 Unexpended: 40,950.53 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2000/2001	0.00	50,000.00	0.00
FY 2004/2005	0.00	50,000.00	40,950.53
Total:	0.00	100,000.00	40,950.53

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	40,950.53
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0371 PSHW - SNF

Project: CP3371 ROOM RENOVATION WEST 1&2

Description:

Install doors to bathrooms and closets; new ADA compliant toilets and grab rails; new slip resistant tile for bathroom. New electric beds and pressure reduction mattresses; 4 drawer dressers; bedside tables; over-bed tables and mirrors as required.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Allen

Prior Quarter Comment: Revising prices.

Current Quarter Comment: In progress.

Budget: 155,000.00 **Encumbered:** 0.00 **Unexpended:** 150,000.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	0.00	7,000.00	2,000.00
FY 2004/2005	0.00	148,000.00	148,000.00
Total:	0.00	155,000.00	150,000.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	150,000.00
Over 18 Months:	0.00

Project: CP3372 BLACKTOP PARKING LOTS

Description:

Repair and blacktop the parking lots at the north and rear of the building

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Allen

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 129,000.00 **Encumbered:** 0.00 **Unexpended:** 2,743.65 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	0.00	129,000.00	2,743.65
Total:	0.00	129,000.00	2,743.65

Next Quarter:	0.00
End of Year:	2,743.65
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0371 PSHW - SNF

Project: CP6402 SMITH HOUSE IMPROVEMENTS

Description: Smith House capital projects.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Allen

- BLACKTOP PARKING LOTS (CP3372)
- BOILER REPLACEMENT - SNF (CP4371)
- ELEVATOR REPAIR (CP9430)
- GENERAL IMPROVEMENTS & EXTERNAL REPAIR (CP6582)
- ROOM RENOVATION EAST 1&2 (CP3370)
- SECURITY SYSTEM ENHANCEMENT

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 260,000.00 **Encumbered:** 0.00 **Unexpended:** 257,526.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	260,000.00	257,526.00
Total:	0.00	260,000.00	257,526.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	207,526.00
Over 18 Months:	0.00

Project: CP6582 SMITH HOUSE GENERAL IMPROVEMENTS

Description: To refurbish interior spaces of the facility. Projects planned for FY 2005-2006 include, but not limited to, the replacement of furniture, installation of electrical beds, and purchase of mattresses, over-the-bed tables, night stands, cable television installation, wallpapering and painting, and repair of the roof which is 20 years old.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Allen

Prior Quarter Comment: Completed punch list.

Current Quarter Comment: Construction completed.

Budget: 503,000.00 **Encumbered:** 20,014.05 **Unexpended:** 83,506.73 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	250,000.00	0.00
FY 2006/2007	0.00	253,000.00	83,506.73
Total:	0.00	503,000.00	83,506.73

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	83,506.73
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0381 HEALTH AND SOCIAL SERVICES ADMIN

Project: CP5228 NEW FILING SYSTEM

Description:

A new filing system for all Environmental Health Inspections data will be installed to make the files more easily accessible and to create a more efficient use of space. Employee cubicals will be redesigned to create an ergonomically appropriate work station for inspectors. The WIC Department will be redesigned to provide adequate seating and interviewing space for clients. We have been sited by the State of Connecticut for having inadequate space for clients. The WIC filing system and cubicals will be replaced to create a more efficient use of the existing space, and insure the safety of the children who come to the program.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: Awarded contract.

Current Quarter Comment: WIC renovation ongoing.

Budget: 104,000.00 **Encumbered:** 1,081.09 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	104,000.00	0.00
Total:	0.00	104,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0501 MAYOR'S OFFICE

Project: CP2260 DAUGHERTY MURALS

Description: Purchase murals originally painted during depression as part of WPA and subsequently discarded during renovations of SHS in 1970's. Murals have been found, restored and offered for purchase to the city.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Falzone, Joe

Prior Quarter Comment: No update.

Current Quarter Comment: No change.

Budget: 362,500.00 Encumbered: 0.00 Unexpended: 2,344.71 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2001/2002	0.00	267,500.00	0.00
FY 2004/2005	0.00	45,000.00	0.00
FY 2005/2006	0.00	50,000.00	2,344.71
Total:	0.00	362,500.00	2,344.71

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	2,344.71
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0502 BOARD OF REPRESENTATIVES

Project: CP2060 SOUND AND RECORDING SYSTEMS

Description:

Includes meeting amplication system for Board of Reps meeting rooms, and recording system for public meeting rooms.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress

Contact: Pankosky, Valerie

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 50,000.00 **Encumbered:** 2,959.80 **Unexpended:** 1,479.20 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	50,000.00	1,479.20
Total:	0.00	50,000.00	1,479.20

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0651 STAMFORD HISTORICAL SOCIETY

Project: CP2061 STM HISTORICAL SOCIETY HVAC SYSTEM **Description:**
Start Date: **End Date:** **Percent Completed:** 0
Status: In Progress **Contact:** Zoubek, Tom

Design and installation of HVAC system, including the replacement of leaking windows and the replacement of a failing boiler. The design phase includes architectural, mechanical, electrical disciplines and testing of associated Hazmat items. The installation phase includes the physical installation of HVAC systems, replacement of approx. 100 windows, lead and asbestos abatement as required for noted installations, dual fuel installations, and associated architectural work for outside air intake shafts and soffits, etc.

Prior Quarter Comment: No update.

Current Quarter Comment: Ongoing.

Budget: 350,000.00 **Encumbered:** 8,669.76 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	250,000.00	0.00
Total:	0.00	350,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0660 STAMFORD CENTER FOR THE ARTS

Project: CP0051 OFFICE & THEATRE EQUIPMENT

Description: Leasing of equipment inflates operating budget by \$165,000 annually.

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Freimuth, Michael

Prior Quarter Comment: No update.

Current Quarter Comment: Will be retiring lease obligations as part of bankruptcy.

Budget: 225,000.00 Encumbered: 0.00 Unexpended: 225,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	225,000.00	225,000.00
Total:	0.00	225,000.00	225,000.00

Next Quarter:	0.00
End of Year:	27,000.00
In 18 Months:	198,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0670 SCOFIELD MANOR

Project: CP5600 SCOFIELD MANOR STORM DRAIN SYSTEM **Description:** To repair, extend and upgrade the facility's exterior storm drain system. In addition, a curtain drain will be installed in front of the building, and the support system for the deck will be shored up.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Greer, Maureen

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 70,000.00 **Encumbered:** 2,518.86 **Unexpended:** 34,500.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	70,000.00	34,500.00
Total:	0.00	70,000.00	34,500.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	34,500.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0680 MUSEUM

Project: CP0048 STAMFORD MUSEUM IMPROVEMENTS **Description:** Stamford Museum and Nature Center capital projects.
Start Date: **End Date:** **Percent Completed:** 0
Status: In Progress **Contact:** King, Bill

- MAIN BUILDING RENOVATION (CP3680)
- MULTI-USE BUILDING CONSTRUCTION
- OBSERVATORY RENOVATION
- STAMFORD MUSEUM & NATURE CENTER MASTER PLAN (CP2062)
- WATER LINE CONNECTION (CP1683)

Prior Quarter Comment: No change. **Current Quarter Comment:** Windows - out to bid.

Budget: 750,000.00 **Encumbered:** 275,250.00 **Unexpended:** 462,750.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	750,000.00	462,750.00
Total:	0.00	750,000.00	462,750.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	412,750.00
Over 18 Months:	0.00

Project: CP2062 STM MUSEUM & NATURE CTR MASTER PLA **Description:** Comprehensive Master Plan for SM&NC site with architectural and landscape drawings that will inform thoughtful capital projects for current out-buildings, future improvements, and growth for greater service. The Master Plan will address current needs, assist in prioritizing renovation projects, look comprehensively at logical improvements, site utilities planning, traffic & visitor parking; development of new areas of educational service for our organization.
Start Date: **End Date:** **Percent Completed:** 0
Status: Not Yet Begun **Contact:** King, Bill

Prior Quarter Comment: Awarded contract. **Current Quarter Comment:** In design.

Budget: 75,000.00 **Encumbered:** 35,953.86 **Unexpended:** 333.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2006/2007	0.00	75,000.00	333.00
Total:	0.00	75,000.00	333.00

Next Quarter:	0.00
End of Year:	333.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0680 MUSEUM

Project: CP3680 MAIN BUILDING RENOVATION

Description:

Repair leaded glass windows, new wood flooring in the Bendel Gallery and hallway, new carpeting in the Leonhardt Galleries and Planetarium, painting of the Great Hall and Bendel Gallery, Refurbishment of 2 chandeliers, replacement of a flat roof.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** King, Bill

Prior Quarter Comment: Windows in design.

Current Quarter Comment: Roof bid awarded. Windows - out to bid.

Budget: 411,500.00 **Encumbered:** 0.00 **Unexpended:** 38,808.75 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2002/2003	0.00	172,000.00	0.00
FY 2003/2004	0.00	225,000.00	24,308.75
FY 2007/2008	0.00	14,500.00	14,500.00
Total:	0.00	411,500.00	38,808.75

Next Quarter:	0.00
End of Year:	38,808.75
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP5229 RESTORATION BENDEL MANSION EXTERIO **Description:**

Remove all rot around windows, vents and roof repair maintaining the historic look and integrity of the structure. Repair flat roof over the Leonhardt Gallery with new leaders and gutters from the slate roof above. Replace window units in the Great Hall and Bendel Gallery.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** King, Bill

Prior Quarter Comment: Awarded roof work.

Current Quarter Comment: Windows - out to bid.

Budget: 285,000.00 **Encumbered:** 9,355.00 **Unexpended:** 234,511.65 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2007/2008	0.00	285,000.00	234,511.65
Total:	0.00	285,000.00	234,511.65

Next Quarter:	0.00
End of Year:	234,511.65
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0680 MUSEUM

Project: CP5601 MUSEUM STUDIO BUILDING RENOVATION **Description:** Add approximately 875 square feet of classroom space. Rebuild 2nd floor exits to meet pre-school code. Add laboratories to 2nd floor. Upgrade fire and ventilation systems.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** King, Bill

Prior Quarter Comment: In progress.

Current Quarter Comment: Construction completed.

Budget: 559,475.00 **Encumbered:** 10,560.00 **Unexpended:** 15,288.59 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	200,000.00	0.00
FY 2005/2006	0.00	305,375.00	0.00
FY 2007/2008	0.00	54,100.00	15,288.59
Total:	0.00	559,475.00	15,288.59

Next Quarter:	0.00
End of Year:	15,288.59
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0690 LIBRARY

Project: C56080 MAIN LIBRARY MAINTENANCE

Description:

To complete library renovations, including the major restoration of the 100,000 sq. ft. Main Library with new furnishings, carpeting, lighting, ceilings, and painting. This project also includes replacing and upgrading the 20-year-old heating, ventilating and air conditioning (HVAC) system.

Start Date: 7/1/1992 **End Date:** 6/30/2010 **Percent Completed:** 0

Status: In Progress

Contact: Bochicchio, Nicholas

Prior Quarter Comment: Phase I will be completed by 2/28/09. Phase 2 started 1/27/09.

Current Quarter Comment: Phase 2 expected to be completed by 6/30/09. Last Phase (5) expected to be completed Spring 2010.

Budget: 9,125,000.00 **Encumbered:** 0.00 **Unexpended:** 3,215,845.22 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,125,000.00	0.00
FY 2003/2004	0.00	500,000.00	0.00
FY 2004/2005	0.00	2,000,000.00	0.00
FY 2005/2006	0.00	2,050,000.00	0.00
FY 2006/2007	0.00	1,950,000.00	1,715,845.22
FY 2007/2008	0.00	1,500,000.00	1,500,000.00
Total:	0.00	9,125,000.00	3,215,845.22

Next Quarter:	0.00
End of Year:	1,500,000.00
In 18 Months:	1,500,000.00
Over 18 Months:	215,845.22

Project: C56223 LIBRARY CAPITAL MAINTENANCE

Description:

Capital replacement to HVAC system at the main library facility

Start Date: 7/1/1997 **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress

Contact: Bochicchio, Nicholas

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 390,000.00 **Encumbered:** 0.00 **Unexpended:** 136,929.28 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	100,000.00	0.00
FY 2003/2004	0.00	290,000.00	136,929.28
Total:	0.00	390,000.00	136,929.28

Next Quarter:	0.00
End of Year:	136,929.28
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0690 LIBRARY

Project: CP0049 FERGUSON LIBRARY PROJECTS	Description: Ferguson Library capital projects.
Start Date: End Date: Percent Completed: 0	<ul style="list-style-type: none"> • BOOKMOBILE REPLACEMENT • BUS REPLACEMENT • COMMUNITY CENTER LIBRARIES • DIGITAL VIDEO SECURITY SYSTEM • DIGITIZATION & PRESERVATION OF THE ADVOCATE • FEASIBILITY STUDY FOR BRANCH EXPANSION • HARRY BENNETT BRANCH REPAIRS • INFORMATION KIOSKS • MAIN LIBRARY BUILDING RESTORATION (C56080) • MATERIAL CONTROL SYSTEM FOR BRANCHES • MATERIAL CONTROL SYSTEM FOR MAIN LIBRARY (AKA SELF-CHECKOUT STATIONS)
Status: In Progress Contact: Bochicchio, Nicholas	
Prior Quarter Comment: Bennett Branch roof to startt February 2009 (depending on weather).	Current Quarter Comment: Expect to start Bennett roof project April 2009. Balance to be used for Main Library Restoration.

Budget: 3,075,000.00 **Encumbered:** 0.00 **Unexpended:** 3,040,985.81 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	3,075,000.00	3,040,985.81
Total:	0.00	3,075,000.00	3,040,985.81

Next Quarter:	0.00
End of Year:	500,000.00
In 18 Months:	2,540,985.81
Over 18 Months:	0.00

Project: CP0691 BOOK SECURITY SYSTEM	Description: BOOK SECURITY SYSTEM
Start Date: 7/1/2007 End Date: Percent Completed: 0	
Status: In Progress Contact: Bochicchio, Nicholas	
Prior Quarter Comment: Installation delayed to March 2009.	Current Quarter Comment: Installation delayed to May 2009.

Budget: 127,000.00 **Encumbered:** 0.00 **Unexpended:** 71,160.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1999/2000	0.00	55,000.00	0.00
FY 2003/2004	0.00	72,000.00	71,160.00
Total:	0.00	127,000.00	71,160.00

Next Quarter:	0.00
End of Year:	71,160.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0690 LIBRARY

Project: CP1691 COMPUTER NETWORK UPGRADE

Description: Major system upgrades to integrated library automation system.

Start Date: 7/1/2007 End Date: 6/30/2015 Percent Completed: 0

Status: In Progress

Contact: Bochicchio, Nicholas

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 640,000.00 Encumbered: 0.00 Unexpended: 276,894.11 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	50,000.00	0.00
FY 2001/2002	0.00	75,000.00	0.00
FY 2002/2003	0.00	75,000.00	0.00
FY 2003/2004	0.00	85,000.00	0.00
FY 2007/2008	0.00	255,000.00	176,894.11
FY 2008/2009	0.00	100,000.00	100,000.00
Total:	0.00	640,000.00	276,894.11

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	276,894.11
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: C3B502 INTERDISTRICT K-8 MAGNET SCHOOL **Description:** New School to be located on 13 acres (old Clairol site) and to be approximately 153,000 square feet. The money for the project must be requested and put in place up front. Construction bids exceeded budget so FF&E monies need to be required from the State.

Start Date: 1/15/2005 **End Date:** 9/1/2008 **Percent Completed:** 0

Status: In Progress **Contact:** Tramontozzi, Domenico

Prior Quarter Comment: Project is on schedule, and will be ready for occupancy Aug 09. FF&E and playground phases to be awarded and completed.

Current Quarter Comment: Project is on schedule, and will be ready for occupancy Aug 09.

Budget: 60,834,963.00 **Encumbered:** 8,196,236.99 **Unexpended:** 3,038,549.02 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	2,900,000.00	0.00
FY 2005/2006	0.00	55,100,000.00	203,586.02
FY 2008/2009	0.00	2,834,963.00	2,834,963.00
Total:	0.00	60,834,963.00	3,038,549.02

Next Quarter:	0.00
End of Year:	2,038,549.02
In 18 Months:	1,000,000.00
Over 18 Months:	0.00

Project: C5B608 ATHLETIC FIELDS RENOVATIONS - BOE **Description:** To add new athletic fields or renovate existing fields within the school district in need of repair and rehabilitation. Planned for FY 2008-09 is the installation of the lower field at RIPP including 3 soccer fields and one baseball field. Boyle Stadium field update.

Start Date: 4/15/2003 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Brown, Jeff

Prior Quarter Comment: Punchlist items

Current Quarter Comment: Westhill Athletic field completed.

Budget: 6,421,049.00 **Encumbered:** 99,385.02 **Unexpended:** 12,029.80 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	4,187,255.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2004/2005	0.00	600,000.00	0.00
FY 2005/2006	0.00	433,794.00	0.00
FY 2006/2007	0.00	600,000.00	0.00
FY 2007/2008	0.00	400,000.00	12,029.80
Total:	0.00	6,421,049.00	12,029.80

Next Quarter:	0.00
End of Year:	12,029.80
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: C5B609 CURRICULUM EQUIPMENT REPLACEMENT **Description:** Upgrade and provide equity with respect to computer equipment in school classrooms and expand technology resources for computer labs, science programs and unified arts curriculum.

Start Date: 8/15/2007 **End Date:** 9/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Pensiero, Mike

Prior Quarter Comment: replaced SHS computer lab and various classroom machines throughout the district. Purchased projectors and interactive boards in HS's

Current Quarter Comment: continue to replace various classroom computers. Now planning large summer roll-out. Mass machine order will take place in may-june time frame for summer install

Budget: 13,067,536.00 **Encumbered:** 18,599.64 **Unexpended:** 1,085,344.75 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	10,401,500.00	0.00
FY 2004/2005	0.00	500,000.00	0.00
FY 2005/2006	0.00	500,000.00	0.00
FY 2006/2007	0.00	500,000.00	0.00
FY 2007/2008	0.00	400,000.00	319,308.75
FY 2008/2009	0.00	766,036.00	766,036.00
Total:	0.00	13,067,536.00	1,085,344.75

Next Quarter:	0.00
End of Year:	600,000.00
In 18 Months:	300,000.00
Over 18 Months:	185,344.75

Project: C5B613 BURNER REPLACEMENT **Description:** Heating upgrades and steam trap replacements at TOQ, SCO, TOR.

Start Date: 3/15/2008 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Gerbert Jr., Robert

Prior Quarter Comment: Boiler replacement underway, will look at Toquam & Scofield for possible replacement or upgrade needs.

Current Quarter Comment: Prepare RFP for Toq. And Scofield boiler replacements

Budget: 3,151,950.00 **Encumbered:** 44,501.25 **Unexpended:** 53,597.40 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	566,950.00	0.00
FY 2000/2001	0.00	285,000.00	0.00
FY 2002/2003	0.00	1,600,000.00	0.00
FY 2005/2006	0.00	250,000.00	0.00
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	350,000.00	53,597.40
Total:	0.00	3,151,950.00	53,597.40

Next Quarter:	0.00
End of Year:	25,000.00
In 18 Months:	0.00
Over 18 Months:	28,597.40

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: C5B619 VOC-AGR BLDG RENOVATIONS **Description:** Expansion to include an aqua-cultural inter/regional magnet program for Fairfield County.

Start Date: 9/1/2002 **End Date:** 9/1/2007 **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Pardo, Jeff & Brown, Jeff

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: Close out.

Budget: 10,814,650.00 **Encumbered:** 750.00 **Unexpended:** 8,389.23 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	424,650.00	0.00
FY 1999/2000	0.00	340,000.00	0.00
FY 2000/2001	0.00	5,100,000.00	0.00
FY 2001/2002	0.00	3,000,000.00	0.00
FY 2002/2003	0.00	1,000,000.00	0.00
FY 2003/2004	0.00	950,000.00	8,389.23
Total:	0.00	10,814,650.00	8,389.23

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	8,389.23

Project: C5B622 STAMFORD HS CODE/RENOVATION EXPAN **Description:** ADA/Fire/Building code renovations will be completed over the next year. The final phase will be water-proofing the exterior of the building. Window and masonry work will be performed as well.

Start Date: 5/1/1998 **End Date:** 10/30/2011 **Percent Completed:** 0

Status: In Progress **Contact:** Tramontozzi, Domenico

Prior Quarter Comment: Closeout of phase 1 & 2 work is expected to be completed by summer 09.

Current Quarter Comment: Closeout of phase 1 & 2 work is expected to be completed by summer 09.

Budget: 59,407,726.00 **Encumbered:** 83,098.16 **Unexpended:** 23,751.42 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	10,937,150.00	0.00
FY 2002/2003	0.00	3,500,000.00	0.00
FY 2003/2004	0.00	10,500,000.00	0.00
FY 2004/2005	0.00	34,213,000.00	0.00
FY 2005/2006	0.00	-92,424.00	0.00
FY 2007/2008	0.00	350,000.00	23,751.42
Total:	0.00	59,407,726.00	23,751.42

Next Quarter:	0.00
End of Year:	23,751.42
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: C5B623 PAVING/RESURFACING

Description: Priority parking lots: CLO, RIPP & ROX will be replaced.

Start Date: 3/15/2008 **End Date:** 9/15/2015 **Percent Completed:** 0

Status: In Progress

Contact: DiBlasio, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 1,592,748.00 **Encumbered:** 100,874.19 **Unexpended:** 75,273.53 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	586,748.00	0.00
FY 2001/2002	0.00	406,000.00	0.00
FY 2002/2003	0.00	100,000.00	0.00
FY 2003/2004	0.00	200,000.00	0.00
FY 2005/2006	0.00	150,000.00	0.00
FY 2007/2008	0.00	150,000.00	75,273.53
Total:	0.00	1,592,748.00	75,273.53

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	75,273.53
Over 18 Months:	0.00

Project: C5B627 ASBESTOS ABATEMENT

Description: Each school has an "ASHERA" management plan which identifies where and in what condition asbestos is for each building. Asbestos must be removed before any renovation can begin.

Start Date: 3/15/2008 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress

Contact: DiBlasio, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: Will be using for ENCO that we'll be doing the ASHERA plan for all the schools.

Budget: 3,850,000.00 **Encumbered:** 24,285.56 **Unexpended:** 45,041.19 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	1,400,000.00	0.00
FY 2000/2001	0.00	400,000.00	0.00
FY 2001/2002	0.00	700,000.00	0.00
FY 2002/2003	0.00	700,000.00	0.00
FY 2003/2004	0.00	600,000.00	0.00
FY 2007/2008	0.00	50,000.00	45,041.19
Total:	0.00	3,850,000.00	45,041.19

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	45,041.19
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: C5B637 RIPPOWAM CODE COMPL **Description:** Phase I complete. Phase II: additional ceiling replacement and relocation of modular classrooms required for 07/08.

Start Date: 3/15/2008 **End Date:** 9/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Tramontozzi & Ormsby-Flynn

Prior Quarter Comment: Money was transferred; account closed.

Current Quarter Comment: Money was transferred; account closed.

Budget: 16,500,776.11 **Encumbered:** 40,686.89 **Unexpended:** 2,353.62 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	14,992,700.00	0.00
FY 2001/2002	0.00	450,000.00	0.00
FY 2002/2003	0.00	1,500,000.00	0.00
FY 2004/2005	0.00	50,000.00	0.00
FY 2007/2008	0.00	500,000.00	2,353.62
FY 2008/2009	-991,923.89	0.00	0.00
Total:	-991,923.89	17,492,700.00	2,353.62

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	2,353.62

Project: C5B947 CLOONAN SPRINKLER PROJECT **Description:** CLOONAN SPRINKLER PROJECT

Start Date: 5/15/2007 **End Date:** 9/1/2008 **Percent Completed:** 0

Status: In Progress **Contact:**

Prior Quarter Comment: Punchlist & closeout in progress.

Current Quarter Comment: Punchlist & closeout in progress.

Budget: 175,000.00 **Encumbered:** 162.00 **Unexpended:** 12,415.28 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	175,000.00	12,415.28
Total:	0.00	175,000.00	12,415.28

Next Quarter:	0.00
End of Year:	12,415.28
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CP4957 NORTHEAST SEWAGE DISPOSAL **Description:** Installation of sewage disposal system from the school to an existing sewer line on High Ridge Road.

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Smeriglio, Frank

Prior Quarter Comment: Close-out **Current Quarter Comment:** Close-out

Budget: 616,000.00 **Encumbered:** 0.00 **Unexpended:** 61,455.50 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	600,000.00	0.00
FY 2004/2005	0.00	250,000.00	61,455.50
FY 2007/2008	-234,000.00	0.00	0.00
Total:	-234,000.00	850,000.00	61,455.50

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	61,455.50

Project: CPB001 DISTRICT-WIDE CODE COMPLIANCE **Description:** Video Security, Card Access; 15 new Cameras per Elementary School. 5 year needs assessment. Includes Cloonan Sprinkler Project.

Start Date: 3/15/2008 **End Date:** 9/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Barbarotta, Al

Prior Quarter Comment: Cloonan closing out and processing C.O. / Jeff B. Other code projects check with Al B. **Current Quarter Comment:** Cloonan Code Violation Project punchlist and change order close out in progress. Other code projects check with Al B.

Budget: 4,700,000.00 **Encumbered:** 309,857.52 **Unexpended:** 678,792.58 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	3,200,000.00	0.00
FY 2007/2008	0.00	1,500,000.00	678,792.58
Total:	0.00	4,700,000.00	678,792.58

Next Quarter:	0.00
End of Year:	150,000.00
In 18 Months:	200,000.00
Over 18 Months:	328,792.58

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB002 DISTRICT-WIDE FACILITIES EQUIPMENT **Description:**

Start Date: 3/15/2008 **End Date:** 9/1/2015 **Percent Completed:** 0

Status: In Progress **Contact:** DiBlasio, Dan

Prior Quarter Comment:

Current Quarter Comment:

Budget: 150,000.00 **Encumbered:** 0.00 **Unexpended:** 90,526.83 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	0.00	0.00
FY 2007/2008	0.00	150,000.00	90,526.83
Total:	0.00	150,000.00	90,526.83

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	90,526.83
Over 18 Months:	0.00

Project: CPB004 PURCHASE OF 44 GEORGE STREET **Description:**

Start Date: **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** DiBlasio, Dan

Prior Quarter Comment:

Current Quarter Comment:

Budget: 649,953.38 **Encumbered:** 19,612.28 **Unexpended:** 0.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2005/2006	0.00	650,000.00	0.00
FY 2008/2009	-46.62	0.00	0.00
Total:	-46.62	650,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB006 CLOONAN QZAB

Description: Replacement of 5 Air Handling Units.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress

Contact: Gerbert, Bob

Prior Quarter Comment: Design underway. Project will be bid for summer 09 construction.

Current Quarter Comment: Out to bid for summer 09 construction.

Budget: 500,000.00 Encumbered: 20,067.20 Unexpended: 467,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	500,000.00	467,000.00
Total:	0.00	500,000.00	467,000.00

Next Quarter:	0.00
End of Year:	100,000.00
In 18 Months:	367,000.00
Over 18 Months:	0.00

Project: CPB007 DAVENPORT QZAB

Description: Replacement of Ductwork.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress

Contact: DiBlasio, Dan

Prior Quarter Comment: Ongoing.

Current Quarter Comment: Have repaired several damper and VAV box actuators; having design done to replace old ductwork.

Budget: 500,000.00 Encumbered: 26,899.94 Unexpended: 473,100.06 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	500,000.00	473,100.06
Total:	0.00	500,000.00	473,100.06

Next Quarter:	0.00
End of Year:	25,000.00
In 18 Months:	25,000.00
Over 18 Months:	423,100.06

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB008 DOLAN QZAB

Description: Replacement of Doors and Windows.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress

Contact: Pardo, Jeff

Prior Quarter Comment: Contract awarded.

Current Quarter Comment: Architect began design and contract documents

Budget: 500,000.00 Encumbered: 35,100.00 Unexpended: 448,227.74 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	500,000.00	448,227.74
Total:	0.00	500,000.00	448,227.74

Next Quarter:	0.00
End of Year:	200,000.00
In 18 Months:	248,227.74
Over 18 Months:	0.00

Project: CPB009 HART QZAB

Description: Oil Tank Replacement.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress

Contact: Gerbert, Bob

Prior Quarter Comment: Design complete, Project will be bid for summer 09 construction.

Current Quarter Comment: Out to bid. To be complete summer 09.

Budget: 150,000.00 Encumbered: 800.00 Unexpended: 142,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	150,000.00	142,000.00
Total:	0.00	150,000.00	142,000.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	92,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB010 KT MURPHY QZAB Description: Oil Tank Replacement.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: Completed Contact: Gerbert, Bob

Prior Quarter Comment: Complete Current Quarter Comment: Complete

Budget: 150,000.00 Encumbered: 0.00 Unexpended: 125.53 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	150,000.00	125.53
Total:	0.00	150,000.00	125.53

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	125.53

Project: CPB011 RIPPOWAM QZAB Description: Oil Tank Replacement.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress Contact: Gerbert, Bob

Prior Quarter Comment: Design nearly complete. Project will bid for summer 09 construction. Current Quarter Comment: Out to bid. To be complete summer 09.

Budget: 150,000.00 Encumbered: 900.00 Unexpended: 141,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	150,000.00	141,000.00
Total:	0.00	150,000.00	141,000.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	91,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB012 STARK QZAB Description: Oil Tank Replacement.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress Contact: Gerbert, Bob

Prior Quarter Comment: Design complete. Project will be bid for summer 09 construction.

Current Quarter Comment: Out to bid. To be completed summer 09.

Budget: 150,000.00 Encumbered: 700.00 Unexpended: 143,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	150,000.00	143,000.00
Total:	0.00	150,000.00	143,000.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	93,000.00
Over 18 Months:	0.00

Project: CPB013 STILLMEADOW QZAB Description: Oil Tank Replacement.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress Contact: Gerbert, Bob

Prior Quarter Comment: Design complete. Project will be bid for summer 09 construction.

Current Quarter Comment: Out to bid. To be completed summer 09.

Budget: 150,000.00 Encumbered: 800.00 Unexpended: 142,000.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	150,000.00	142,000.00
Total:	0.00	150,000.00	142,000.00

Next Quarter:	0.00
End of Year:	50,000.00
In 18 Months:	92,000.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB014 TOQUAM QZAB Description: Replacement of 4 Air Handling Units.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress Contact: Gerbert, Bob

Prior Quarter Comment: Design underway. Project will be bid for summer 09 construction.

Current Quarter Comment: Design is nearly complete. Construction to start in summer 2010.

Budget: 500,000.00 Encumbered: 31,700.00 Unexpended: 468,300.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	500,000.00	468,300.00
Total:	0.00	500,000.00	468,300.00

Next Quarter:	0.00
End of Year:	25,000.00
In 18 Months:	443,300.00
Over 18 Months:	0.00

Project: CPB015 TURN OF RIVER QZAB Description: Replacement of Doors and Windows.

Start Date: 7/1/2008 End Date: 6/30/2010 Percent Completed: 0

Status: In Progress Contact: Ormsby-Flynn, Nancy

Prior Quarter Comment: Anticipate to complete project next summer.

Current Quarter Comment: No change.

Budget: 1,000,000.00 Encumbered: 948,400.00 Unexpended: 36,608.94 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,000,000.00	36,608.94
Total:	0.00	1,000,000.00	36,608.94

Next Quarter:	0.00
End of Year:	36,608.94
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB092 ROOF REPLACEMENTS

Description: Over the next year our priority projects include additional roof work at Toquam, Springdale, Stark, & Dolan.

Start Date: 5/1/2003 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress

Contact: Burriesci, Gus

Prior Quarter Comment: Roxbury punchlist

Current Quarter Comment: Stark and Springdale will be done during summer 09. SHS, Dolan & Toquam anticipated for 2010.

Budget: 8,047,000.00 **Encumbered:** 14,945.06 **Unexpended:** 198,209.64 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	4,997,000.00	0.00
FY 2003/2004	0.00	475,000.00	0.00
FY 2004/2005	0.00	475,000.00	0.00
FY 2005/2006	0.00	600,000.00	0.00
FY 2006/2007	0.00	500,000.00	0.00
FY 2007/2008	0.00	1,000,000.00	198,209.64
Total:	0.00	8,047,000.00	198,209.64

Next Quarter:	0.00
End of Year:	198,209.64
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CPB093 CARPET AND TILE REPLACEMENT

Description: New federal and state regulations on Indoor Air Quality require school districts to remove carpet found in classrooms, the cafeteria and the media center. We will continue to remove carpets and install vinyl composition tile wherever possible within the capital budget allocation.

Start Date: 7/1/2002 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress

Contact: DiBlasio, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: Will use to purchase more VCT tile to replace existing carpets.

Budget: 1,250,000.00 **Encumbered:** 41,826.48 **Unexpended:** 12,496.22 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	500,000.00	0.00
FY 2001/2002	0.00	250,000.00	0.00
FY 2002/2003	0.00	200,000.00	0.00
FY 2003/2004	0.00	100,000.00	0.00
FY 2004/2005	0.00	100,000.00	0.00
FY 2007/2008	0.00	100,000.00	12,496.22
Total:	0.00	1,250,000.00	12,496.22

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	12,496.22
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB301 DISTRICT WIDE FACILITIES EQUIPMENT **Description:** To replace snow plows, mowers, trucks/ vans and lifts

Start Date: 7/15/2007 **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** DiBlasio, Dan

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 500,000.00 **Encumbered:** 5,085.67 **Unexpended:** 2,471.95 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2002/2003	0.00	100,000.00	0.00
FY 2003/2004	0.00	300,000.00	0.00
FY 2006/2007	0.00	100,000.00	2,471.95
Total:	0.00	500,000.00	2,471.95

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	2,471.95
Over 18 Months:	0.00

Project: CPB401 ACADEMY OF INFORMATION TECHNOLOGY **Description:** Module classrooms have been installed at Rippowam which will be used as swing space for the construction of the new \$30,000,000 Academy of Information Technology (AIT). Construction is scheduled to begin in 2004 with occupancy slated for July 2006. This

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Tramontozzi, Domenico

Prior Quarter Comment: Closout of project with contractor is expected to be completed by summer 09.

Current Quarter Comment: Closout of project with contractor is expected to be completed by summer 09.

Budget: 44,399,106.00 **Encumbered:** 319,745.19 **Unexpended:** 230,033.17 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	2,000,000.00	0.00
FY 2004/2005	0.00	39,799,106.00	0.00
FY 2006/2007	0.00	2,600,000.00	230,033.17
Total:	0.00	44,399,106.00	230,033.17

Next Quarter:	0.00
End of Year:	100,000.00
In 18 Months:	130,033.17
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB402 STAMFORD ACADEMY

Description: The State has mandated the installation of an elevator to comply with Code regulations at 229 North Street.

Start Date: 5/15/2005 **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Ormsby-Flynn, Nancy

Prior Quarter Comment: can be closed out.

Current Quarter Comment: can be closed out.

Budget: 562,853.99 **Encumbered:** 0.00 **Unexpended:** 3,069.99 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	150,000.00	0.00
FY 2004/2005	0.00	300,000.00	0.00
FY 2005/2006	0.00	200,000.00	3,069.99
FY 2008/2009	-87,146.01	0.00	0.00
Total:	-87,146.01	650,000.00	3,069.99

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	3,069.99

Project: CPB403 WESTHILL HS EXPANSION/ADDITION

Description: Complete expansion/construction 9th grade campus by SEPT 2007 ; build new driveway from Long Ridge Road.

Start Date: 6/1/2005 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Pardo, Jeff

Prior Quarter Comment: Partial Close-out. Reviewing as-builts.

Current Quarter Comment: Received final as-built, contractor performing final punchlist items.

Budget: 16,439,783.24 **Encumbered:** 79,725.79 **Unexpended:** 476,483.46 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	650,000.00	0.00
FY 2004/2005	0.00	16,601,000.00	476,483.46
FY 2005/2006	0.00	-63,688.00	0.00
FY 2007/2008	0.00	0.00	0.00
FY 2008/2009	-747,528.76	0.00	0.00
Total:	-747,528.76	17,187,312.00	476,483.46

Next Quarter:	0.00
End of Year:	76,483.46
In 18 Months:	20,000.00
Over 18 Months:	380,000.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB500 DISTRICT WIDE INDOOR AIR QUALITY **Description:** Install unit ventilators, dehumidifiers, exhaust fans and pneumatic air controls at SPR & DAV & WHS DAV AUD AC & ductwork; Goal to improve indoor air quality and building comfort by replacing old ventilation equipment.

Start Date: 3/15/2008 **End Date:** 6/30/2015 **Percent Completed:** 0

Status: In Progress **Contact:** Gerbert Jr., Robert

Prior Quarter Comment: Replaced 1 VFD at Davenport. Will address ductwork issues at Davenport.

Current Quarter Comment: Upgraded DDC controls at Davenport and addressed issues related to VAV boxes and dampers.

Budget: 1,544,000.00 **Encumbered:** 11,628.34 **Unexpended:** 49,231.75 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	844,000.00	0.00
FY 2005/2006	0.00	150,000.00	0.00
FY 2006/2007	0.00	150,000.00	0.00
FY 2007/2008	0.00	400,000.00	49,231.75
Total:	0.00	1,544,000.00	49,231.75

Next Quarter:	0.00
End of Year:	49,231.75
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CPB639 DISTRICT-WIDE ELECTRICAL UPGRADES **Description:** Electrical upgrades to old district-wide exterior and install emergency generators at DAV, ROG & KT MURPHY

Start Date: 6/1/2008 **End Date:** 3/15/2015 **Percent Completed:** 0

Status: Not Yet Begun **Contact:** Gerbert, Bob

Prior Quarter Comment: No change.

Current Quarter Comment: No update

Budget: 350,000.00 **Encumbered:** 0.00 **Unexpended:** 287,105.97 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	350,000.00	287,105.97
Total:	0.00	350,000.00	287,105.97

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	287,105.97

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB640 ALTERNATIVES FOR SUCCESS

Description: Make temporary rooms permanent at the old Vo-Ag building at WHS.

Start Date: 5/15/2006 **End Date:** **Percent Completed:** 0

Status: Dept Recommend Close **Contact:** Barbarotta, Al

Prior Quarter Comment: In the process of being closed-out.

Current Quarter Comment: In the process of being closed-out.

Budget: 121,995.77 **Encumbered:** 0.00 **Unexpended:** 1,625.00 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	200,000.00	1,625.00
FY 2008/2009	-78,004.23	0.00	0.00
Total:	-78,004.23	200,000.00	1,625.00

Next Quarter:	0.00
End of Year:	1,625.00
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CPB690 NORTHEAST SCHOOL RENOVATION

Description: The Engineering Dept. has identified over \$15m of required code renovations and additions to accommodate the current enrollment. This project is not fully funded, as our capital budget only allows us to address independent projects over the next 5 year period.

Start Date: 5/1/2004 **End Date:** 9/1/2014 **Percent Completed:** 0

Status: In Progress **Contact:** Gerbert Jr., Robert & Brown, Jeffr

Prior Quarter Comment: Survey will be done. Easement to be granted to Aquarion Water for maintenance.

Current Quarter Comment: No update

Budget: 5,410,625.00 **Encumbered:** 16,817.22 **Unexpended:** 1,247,373.45 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	1,260,625.00	0.00
FY 2001/2002	0.00	1,650,000.00	0.00
FY 2002/2003	0.00	1,200,000.00	0.00
FY 2003/2004	0.00	1,000,000.00	947,373.45
FY 2004/2005	0.00	50,000.00	50,000.00
FY 2007/2008	0.00	250,000.00	250,000.00
Total:	0.00	5,410,625.00	1,247,373.45

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	1,247,373.45

Capital Projects Quarterly Report as of March 31, 2009

Agency: 0900 BOE

Project: CPB691 TURN OF RIVER CODE WORK

Description: Various handicap, fire, health, ADA and building code violations need to be addressed. Windows and fire doors need to be replaced.

Start Date: 11/1/2007 **End Date:** 6/30/2012 **Percent Completed:** 0

Status: In Progress

Contact: Ormsby-Flynn, Nancy

Prior Quarter Comment: Construction underway

Current Quarter Comment: Construction underway

Budget: 500,000.00 **Encumbered:** 183,037.80 **Unexpended:** 0.04 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	500,000.00	0.04
Total:	0.00	500,000.00	0.04

Next Quarter:	0.00
End of Year:	0.04
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CPB803 TECHNOLOGY INFRASTRUCTURE

Description: Install electrical wiring & network cabling for computer technology, including fiber-optic "backbone", routers, links, switches, etc. for infrastructure support requirements.

Start Date: 10/1/2007 **End Date:** 9/15/2015 **Percent Completed:** 0

Status: In Progress

Contact: Pensiero, Mike

Prior Quarter Comment: HS science rooms now completed minor work remaining for HS math. Will continue with other subject areas in classrooms goal to place projector and interactive board in every classroom.

Current Quarter Comment: 7 remaining schools are now on dark fiber. Work in classrooms to provide teacher workstation and wiring for interactive board and projector continue. Expected to complete all HS and MS classrooms by sept 2009

Budget: 6,710,000.00 **Encumbered:** 70,597.09 **Unexpended:** 319,921.58 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	4,660,000.00	0.00
FY 2004/2005	0.00	500,000.00	0.00
FY 2005/2006	0.00	300,000.00	0.00
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	400,000.00	0.00
FY 2008/2009	0.00	750,000.00	319,921.58
Total:	0.00	6,710,000.00	319,921.58

Next Quarter:	0.00
End of Year:	319,921.58
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: S160 DEPT OF SOCIAL SERVICES

Project: CP4049 GLENBROOK COMM CENTER CONSTRUCTI Description:

Start Date: End Date: Percent Completed: 0

Status: Dept Recommend Close Contact: Ormsby-Flynn, Nancy

Prior Quarter Comment:

Current Quarter Comment:

Budget: 1,000,000.00 Encumbered: 0.00 Unexpended: 2,103.12 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2003/2004	0.00	1,000,000.00	0.00
FY 2005/2006	0.00	145,000.00	2,103.12
FY 2006/2007	0.00	-145,000.00	0.00
Total:	0.00	1,000,000.00	2,103.12

Next Quarter:	0.00
End of Year:	2,103.12
In 18 Months:	0.00
Over 18 Months:	0.00

Project: CP7100 GLENBROOK COMM CTR CONST CITY BON Description:

Start Date: End Date: Percent Completed: 0

Status: In Progress Contact: Ormsby-Flynn, Nancy

Prior Quarter Comment:

Current Quarter Comment:

Budget: 195,000.00 Encumbered: 4,423.57 Unexpended: 0.00 As Of: 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	145,000.00	0.00
FY 2007/2008	0.00	50,000.00	0.00
Total:	0.00	195,000.00	0.00

Next Quarter:	0.00
End of Year:	0.00
In 18 Months:	0.00
Over 18 Months:	0.00

Capital Projects Quarterly Report as of March 31, 2009

Agency: STF SHORT-TERM FINANCING

Project: C65200 CITYWIDE VEHICLE REPLACEMENT/UPGRA **Description:** To replace vehicles including but not limited to: patrol cars, fire apparatus, trucks, and related equipment for operations.

Start Date: 7/1/2007 **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Tergis, Alex

Prior Quarter Comment: Purchasing 8 Ford hybrid escapes, 1 pickup, 2 utility body trucks, 4 plow trucks, 1 recycle truck, 1 service/weld truck & 1 rear packer.

Current Quarter Comment: Purchasing 3 plow trucks, passenger van

Budget: 16,700,436.00 **Encumbered:** 1,795,766.94 **Unexpended:** 1,581,044.42 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	2,800,000.00	0.00
FY 2005/2006	0.00	2,900,000.00	0.00
FY 2006/2007	0.00	2,500,000.00	0.00
FY 2007/2008	0.00	3,516,036.00	0.00
FY 2008/2009	0.00	4,984,400.00	1,581,044.42
Total:	0.00	16,700,436.00	1,581,044.42

Projected Spending:

Next Quarter:	0.00
End of Year:	400,000.00
In 18 Months:	881,044.42
Over 18 Months:	300,000.00

Project: C65201 CITYWIDE TECH REPLACEMENT/UPGRADE **Description:** To replace and upgrade technology including but not limited to: PC replacement, telephony, network-related improvements and specialty computerized systems such as GIS, computerized traffic signalization, time and attendance systems, etc.

Start Date: **End Date:** **Percent Completed:** 0

Status: In Progress **Contact:** Pensiero, Mike

Prior Quarter Comment: continuing with Scanning project as scheduled. Phone installations will continue as fiber cable is connected to city/boe buildings. Additional PC's deployed to police fire and stamford museum.

Current Quarter Comment: completed fire phone install. Will plan fiber to terry connors and haig ave location. Additional projects coming on-line include Granicus video meeting web, city-wide intranet and Sterling farms 911 back-up center

Budget: 7,550,000.00 **Encumbered:** 335,804.13 **Unexpended:** 3,031,357.81 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2004/2005	0.00	1,500,000.00	0.00
FY 2005/2006	0.00	1,555,000.00	0.00
FY 2006/2007	0.00	1,750,000.00	286,357.81
FY 2007/2008	0.00	1,345,000.00	1,345,000.00
FY 2008/2009	0.00	1,400,000.00	1,400,000.00
Total:	0.00	7,550,000.00	3,031,357.81

Projected Spending:

Next Quarter:	0.00
End of Year:	750,000.00
In 18 Months:	1,800,900.00
Over 18 Months:	480,457.81

Capital Projects Quarterly Report as of March 31, 2009

Agency: STF SHORT-TERM FINANCING

Project: C65202 CITYWIDE EQUIP REPLACEMENT/UPGRAD **Description:** To replace and upgrade miscellaneous equipment and other items with a useful life in excess of 5 years and which are non-recurring, including but not limited to: firefighting equipment and other apparatus, generators, waste processing equipment, etc.

Start Date: 7/1/2008 **End Date:** 6/30/2009 **Percent Completed:** 0

Status: In Progress **Contact:** Tergis, Alex

Prior Quarter Comment: Beach screener & tractor, leaf vacs, welding eqpt, garbage & cardboard compactors, roll-off containers & toter bins.

Current Quarter Comment: 3 Plow truck bodies, 1 excavator, 1 sweeper, toter bins

Budget: 8,044,300.00 **Encumbered:** 228,813.91 **Unexpended:** 2,326,153.38 **As Of:** 3/31/2009

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	900,000.00	0.00
FY 2005/2006	0.00	1,300,000.00	0.00
FY 2006/2007	0.00	1,044,300.00	0.00
FY 2007/2008	0.00	2,000,000.00	0.00
FY 2008/2009	0.00	2,800,000.00	2,326,153.38
Total:	0.00	8,044,300.00	2,326,153.38

Next Quarter:	0.00
End of Year:	750,000.00
In 18 Months:	1,576,153.38
Over 18 Months:	0.00