



CITY OF STAMFORD
OFFICE OF ADMINISTRATION
888 WASHINGTON BOULEVARD
STAMFORD, CT 06901

MEMORANDUM

TO: Randall Skigen, President, Board of Representatives
Joseph Tarzia, Chairman, Board of Finance
Duane Hill, Chairman, Planning Board

FROM: Peter F. Privitera, OPM Director

DATE: August 13, 2010

SUBJECT: Capital Projects Report

Pursuant to Section C8-50-1-B of the Charter of the City of Stamford, attached please find the capital projects quarterly report for the period ending June 30, 2010.

Please feel free to contact me if you require any additional information. Thank you.

CC: Frederick C. Flynn, Director of Administration
Assistant OPM Director
OPM Management Analysts

Project Status Detail by Agency as of June 30, 2010

Agency: 0101 ADMINISTRATION

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C60004	CENTRAL SERVICES EQUIPMENT		1				
CP1101	REPLACEMENT OF KVS/CAMA		1				
CP2247	SECURITY CAMERAS AND DEVICES		1				
CP9101	FIXED ASSET INVENTORY		1				
CP9103	HUMAN RESOURCE/PAYROLL SYSTEM		1				
Total for Agency:			5				

Agency: 0211 HIGHWAYS

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56103	PARKING STRUCTURES RENOVATION		1				
C56189	RECONDITIONING OF BRIDGES		1				
CP2214	PARKING METER REPLACEMENT		1				
CP8214	HIGHWAY FACILITIES CONSTRUCTION						1
CP9210	GUARD RAILS		1				
CP9213	STREET SIGN PROGRAM		1				
Total for Agency:			5				1

Agency: 0212 FLEET MANAGEMENT

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP0059	VEHICLE MAINTENANCE IMPROVEMENTS		1				
CP5206	VEHICLE MAINT FACILITY UPGRADE		1				
CP8216	VEHICLE MAINTENANCE - EQUIP		1				
Total for Agency:			3				

Agency: 0214 SOLID WASTE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56095	VENTILATION SYSTEM		1				
CP0055	SOLID WASTE IMPROVEMENTS		1				
CP5214	WASTE PROCESSING & HANDLING IMPROVEMENT		1				
CP6565	SOLID WASTE BUILDING REHABILITATION		1				
CP8241	TRANSFER STATION - FENCING		1				
CP9242	REPLACE OVERHEAD DOORS		1				
Total for Agency:			6				

Project Status Detail by Agency as of June 30, 2010

Agency: 0220 ENGINEERING

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C10036	ENVIRONMENTAL COMPLIANCE/STORMWATER M		1				
C16012	CITYWIDE STORM DRAINS		1				
C16020	TOILSOME BROOK		1				
C16026	HOPE STREET REPAIRS		1				
C46052	OLD TOWN HALL RENOVATION		1				
C46053	STERLING FARMS BARN		1				
C46588	OLD TOWN HALL TAX CREDITS		1				
C48406	OLD TOWN HALL DECD		1				
C56084	JEFFERSON/DOCK STREET CONNECTION		1				
C56119	CITYWIDE ROAD CORRECTIONS		1				
C56123	CITYWIDE SIDEWALKS						1
C56182	STREET PATCH RESURFACE		1				
C56190	PAVEMENT MARKINGS		1				
C56251	ATHLETIC FIELDS WEST BEACH						1
C56265	SHORE STABILIZATION		1				
C56568	FHWA - STAMFORD URBAN TRANSITWAY		1				
C56569	STP - STAMFORD UBRAN TRANSITWAY		1				
C5B005	BOYLE STADIUM RENOVATION		1				
C5B633	FRANKLIN ST IMPROVEMENTS						1
CP0011	ROADWAY IMPROVEMENTS & RECONSTRUCTION		1				
CP0017	SIDEWALKS		1				
CP0034	WESTSIDE WALKING CONNECTOR		1				
CP0040	LEASED FACILITIES & OUTSIDE AGENCIES IMPRO		1				
CP0043	CITY FACILITY UPGRADES		1				
CP0044	PARK AND FIELD IMPROVEMENTS		1				
CP0046	BIG 5 IMPROVEMENTS & UPGRADES		1				
CP0058	ROGERS SCHOOL RENOVATION		1				
CP0062	CLC FURNITURE, FIXTURES & EQUIPMENT		1				
CP0067	SUT-DOT		1				
CP0068	CREBS PHOTOVOLTAIC SYSTEMS		1				
CP0084	STAG HARBOR POINT WASTE WATER		1				
CP0088	UCONN STUDY-SCOFIELD AREA CONTAMINATION		1				
CP0092	EECBG-ARRA		1				
CP0101	PUBLIC WATER SUPPLY SCOFIELD		1				
CP0211	ENVIRONMENTAL COMPLIANCE						1
CP1273	WEST MAIN STREET BRIDGE		1				
CP2220	MAJOR BRIDGE REPAIRS		1				
CP3220	MAJOR BRIDGE REPLACEMENT		1				
CP4221	COVE ISLAND BULKHEAD REPLACEMENT/REHABIL	1					
CP5100	BLOCK 9 PARKING GARAGE		1				
CP5204	EAST HUNTING RIDGE RD RECONSTRUCTIO						

Project Status Detail by Agency as of June 30, 2010

CP5208	ROXBURY ROAD DRAINS		1		
CP5216	LATHON WIDER COMMUNITY CENTER		1		
CP5220	POLICE HEADQUARTERS INFRASTRUCTURE			1	
CP5226	CUMMINGS SEAWALL AND WALKWAY		1		
CP6908	ROOF REPLACEMENT/REPAIRS		1		
CP9238	YERWOOD CENTER RENOVATION			1	
CP9250	NORTH STREET PHASE I	1			
CPB216	ENERGY PERFORMANCE CONTRACT		1		
	Total for Agency:	2	41	2	4

Project Status Detail by Agency as of June 30, 2010

Agency: 0221 TRAFFIC ENGINEERING

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C51011	SPRINGDALE GLENBROOK TRAIN STATION ENHA		1				
C56174	CITYWIDE SIGNALS		1				
C56180	LONG RIDGE ROAD		1				
C56211	INTERSECTION IMPROVEMENTS		1				
C56269	SIGNAL COMPUTERIZATION		1				
CP0041	STAMFORD URBAN TRANSITWAY - BUS RELATED		1				
CP0056	TRAFFIC SIGNALS, LIGHTING & SAFETY IMPROVE		1				
CP0060	STIMULUS PROJECT MATCHING FUNDS		1				
CP0061	STAMFORD URBAN TRANSITWAY-PHASE II-FEDER		1				
CP0066	SUT-CMAQ-ITS		1				
CP0087	LONG RIDGE & HIGH RIDGE CORRIDOR STUDY		1				
CP1281	ROADWAY FEASIBILITY STUDIES		1				
CP2052	RAILRD BRDGE&UNDERPASS REHAB SR1262		1				
CP2053	RAILRD BRDGE&UNDERPASS REHAB SR3855		1				
CP2054	RAILRD BRDGE&UNDERPASS REHAB SR3875		1				
CP2055	STM URBAN TRANSITWAY-PH2-NEW STARTS		1				
CP2058	STM URBAN TRANSITWAY-PHASE 1-STP E		1				
CP2059	STM URBAN TRANSITWAY-PH 2-ITS FUNDS		1				
CP2232	WATERSIDE VILLAGE STREETScape		1				
CP3221	SCHOOL ZONE FLASHERS		1				
CP5210	LIGHT RAIL TRANSIT		1				
CP5211	STILLWATER RD AT CLOVER HILL DRIVE		1				
CP5222	MYRTLE AVENUE RECONSTRUCTION		1				
CP5223	TRAFFIC CALMING MASTER PLAN		1				
CP5231	SAFE ROUTES TO SCHOOL		1				
CP5232	SUT - BUS RELATED ALLOCATION		1				
CP6570	LED TRAFFIC LIGHT CONVERSION		1				
CP6571	SPECIAL PAVEMENT MARKINGS		1				
CP6572	RAILROAD BRIDGE AND UNDERPASS REHAB		1				
CP6801	TRAFFIC SAFETY STUDY		1				
CP8219	TRAFFIC CALMING		1				
CP8225	ATLANTIC STEET RECONSTRUCTION				1		
CP9253	JEFFERSON STREET RECONSTRUCTION		1				
	Total for Agency:		32		1		

Project Status Detail by Agency as of June 30, 2010

<i>Agency: 0230 LAND USE</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
C06352	NATURAL & OPEN SPACES		1			
C46047	HOUSING DEVELOPMENT FUNDS		1			
C46580	AFFORDABLE HOUSING/ZONING INITIATIV		1			
C56078	MASTER PLAN		1			
C56241	TRAFFIC MANAGEMENT STUDIES	1				
C66322	CITYWIDE GEOGRAPHIC INFORMATION SYS		1			
CP0042	MASTER PLANS		1			
CP0050	MILL RIVER IMPROVEMENTS		1			
CP0251	STAMFORD FERRY TERMINAL				1	
CP2056	STM FERRY TERMINAL-BOAT DISCR.FUNDS				1	
CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM		1			
CP5217	WEST SIDE PARKS	1				
CP8218	MASTER PLAN UPDATE		1			
CP9235	MULTI-USE TRAILS		1			
CP9260	MILL RIVER CORRIDOR DEVELOPMENT					1
	Total for Agency:	2	10		2	1

Project Status Detail by Agency as of June 30, 2010

Agency: 0240 WPCA

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C16011	SEWERS-SECTION 18-1	1					
C20052	WEDGEMERE ROAD SEWERS		1				
C22045	CARRIAGE DRIVE SEWERS		1				
C22046	PERNA LANE AREA SEWERS				1		
C50053	REPAIR/REPLACE MAGEE AVE WALL		1				
C56253	HOLLY POND IMPROV		1				
CP0271	SWEET BRIAR ROAD						1
CP2047	PROJECT GIS		1				
CP2048	LABORATORY ANALYTICAL EQUIPMENT		1				
CP2049	WASTE TO ENERGY		1				
CP2222	SOUTHFIELD AVENUE SEWERS				1		
CP3240	PUMPING STATION UPGRADES		1				
CP3241	SECTION 18-1 PH 2						1
CP4241	SLUDGE PROCESSING SYSTEM	1					
CP4242	SANITARY SEWER REHABILITATION		1				
CP5224	COVE ISLAND ESTUARY HABITAT		1				
CP5240	BLACHLEY ROAD SANITARY SEWER		1				
CP5241	STORM WATER PUMP STATIONS		1				
CP5242	EAST CROSS RD SEWERS		1				
CP6567	MILL RIVER STORMWATER MANAGEMENT		1				
CP6584	INTERVALE AREA (16-4)		1				
CP6904	WPCA MAJOR REPAIRS		1				
CP8200	WPCA UPGRADES		1				
CP9270	SANITARY PUMPING STATION UPGRADE		1				
Total for Agency:		2	18		2		2

Project Status Detail by Agency as of June 30, 2010

<i>Agency: 0260 OPERATIONS ADMIN</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
C56169	PAVING CURBING DRAINAGE		1			
C56203	BUILDINGS & UTILITIES		1			
C56272	PARK LIGHTING		1			
C56280	UNDERGROUND TANKS					1
C56802	KOSCIUSZKO PARK		1			
C72044	RELOCATE FACILITY MGT OFFICES/SHOPS		1			
CP0231	CITYWIDE DREDGING		1			
CP0233	GENERATORS		1			
CP0234	ELECTRICAL-CITYWIDE		1			
CP1671	EXTERIOR REPAIRS		1			
CP2213	LEASED FACILITIES CAPITAL REPAIR		1			
CP2302	GOVERNMENT CENTER SECURITY		1			
CP4215	BARTLETT ARBORETUM RENOVATIONS		1			
CP5213	MAINTENANCE FACILITY BUILDING				1	
CP5215	COVE ISLAND BARN RESTORATION		1			
CP6583	MARINA DOCK UPGRADES		1			
CP8215	SAFETY STANDARDS/ADA COMPLIANCE		1			
CP9234	INFRASTRUCTURE REPLACEMENT CODE		1			
CP9236	GOVERNMENT CENTER RENOVATION		1			
<i>Total for Agency:</i>			17		1	1

<i>Agency: 0261 E.G. BRENNAN GOLF COURSE</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
CP0054	GOLF COURSE RENOVATIONS & IMPROVEMENTS		1			
<i>Total for Agency:</i>			1			

<i>Agency: 0310 PUBLIC SAFETY ADMIN</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
CP5218	STRATEGIC FIRE STUDY	1				
<i>Total for Agency:</i>			1			

<i>Agency: 0330 POLICE DEPT</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
C66299	800 MHZ TRUNKING		1			
CP0045	POLICE FACILITIES & UPGRADES		1			
CP4331	PARKING EXPANSION		1			
CP5219	REPLACE RECORDS RM MICROFILM EQPT		1			
<i>Total for Agency:</i>			4			

Project Status Detail by Agency as of June 30, 2010

Agency: 0343 THE BIG FIVE VOLUNTEER FIRE DEPTS - GLENBRO

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56201	GLENBROOK BUILDING ADDITION-NEW HOPE		1				
CP6577	GLENBROOK VFD BUILDING REPAIR		1				
Total for Agency:			2				

Agency: 0344 THE BIG FIVE VOLUNTEER FIRE DEPTS - LONG RID

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP1345	LONG RIDGE PAVING APPARATUS RAMP						1
CP8229	LONG RIDGE ADDITIONAL DRAFT HYDRANTS		1				
CP9340	LONG RIDGE VOL FIRE STATION 2 REPAIRS		1				
Total for Agency:			2				1

Agency: 0346 THE BIG FIVE VOLUNTEER FIRE DEPTS - TOR

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP6579	TOR VFD BUILDING IMPROVEMENT TRFD#1		1				
Total for Agency:			1				

Agency: 0351 STAMFORD FIRE DEPARTMENT

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C46038	FIRE STATION DRILL FACILITY						1
C56212	FIRE STATION RENOVATIONS		1				
CP0047	SFR IMPROVEMENTS & UPGRADES		1				
CP2351	EAST SIDE FIRE STATION				1		
CP5227	FIREFIGHTER EQUIPMENT/GRANT FUNDED		1				
CP9351	FIRE HYDRANT REPLACEMENT						1
Total for Agency:			3		1		2

Agency: 0371 PSHW - SNF

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56250	HANDICAP FACILITIES		1				
CP1371	SECURITY SYSTEM ENHANCEMENT		1				
CP3371	ROOM RENOVATION WEST 1&2		1				
CP3372	BLACKTOP PARKING LOTS		1				
CP6402	SMITH HOUSE IMPROVEMENTS		1				
CP6582	SMITH HOUSE GENERAL IMPROVEMENTS		1				
CP9430	ELEVATOR REPAIR-SMITH HOUSE		1				
Total for Agency:			7				

Agency: 0502 BOARD OF REPRESENTATIVES

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP2060	SOUND AND RECORDING SYSTEMS		1				
Total for Agency:			1				

Project Status Detail by Agency as of June 30, 2010

Agency: 0651 STAMFORD HISTORICAL SOCIETY

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP2061	STM HISTORICAL SOCIETY HVAC SYSTEM		1				
Total for Agency:			1				

Agency: 0660 STAMFORD CENTER FOR THE ARTS

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP0051	OFFICE & THEATRE EQUIPMENT		1				
CP0063	SCA FACILITIES IMPROVEMENTS		1				
Total for Agency:			2				

Agency: 0670 SCOFIELD MANOR

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP5600	SCOFIELD MANOR STORM DRAIN SYSTEM		1				
Total for Agency:			1				

Agency: 0680 MUSEUM

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP0048	STAMFORD MUSEUM IMPROVEMENTS		1				
CP2062	STM MUSEUM & NATURE CTR MASTER PLAN			1			
CP5229	RESTORATION BENDEL MANSION EXTERIOR		1				
CP5601	MUSEUM STUDIO BUILDING RENOVATION		1				
Total for Agency:			3	1			

Agency: 0690 LIBRARY

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C56223	LIBRARY CAPITAL MAINTENANCE		1				
CP0049	FERGUSON LIBRARY PROJECTS		1				
CP1691	COMPUTER NETWORK UPGRADE		1				
Total for Agency:			3				

Project Status Detail by Agency as of June 30, 2010

Agency: 0900 BOE

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
C3B502	INTERDISTRICT K-8 MAGNET SCHOOL		1				
C5B608	ATHLETIC FIELDS RENOVATIONS - BOE		1				
C5B609	CURRICULUM EQUIPMENT REPLACEMENT		1				
C5B613	BURNER REPLACEMENT		1				
C5B622	STAMFORD HS CODE/RENOVATION EXPANSION		1				
C5B623	PAVING/RESURFACING		1				
C5B627	ASBESTOS ABATEMENT		1				
C5B637	RIPPOWAM CODE COMPL	1					
C5B947	CLOONAN SPRINKLER PROJECT	1					
CPB001	DISTRICT-WIDE CODE COMPLIANCE		1				
CPB002	DISTRICT-WIDE FACILITIES EQUIPMENT		1				
CPB006	CLOONAN QZAB		1				
CPB007	DAVENPORT QZAB		1				
CPB008	DOLAN QZAB		1				
CPB009	HART QZAB						1
CPB010	KT MURPHY QZAB						1
CPB012	STARK QZAB						1
CPB013	STILLMEADOW QZAB						1
CPB014	TOQUAM QZAB		1				
CPB015	TURN OF RIVER QZAB	1					
CPB092	ROOF REPLACEMENTS		1				
CPB093	CARPET AND TILE REPLACEMENT		1				
CPB121	INTERCOM REPLACEMENT		1				
CPB211	DISTRICTWIDE CODE COMPLIANCE		1				
CPB301	DISTRICT WIDE FACILITIES EQUIPMENT		1				
CPB401	ACADEMY OF INFORMATION TECHNOLOGY	1					
CPB403	WESTHILL HS EXPANSION/ADDITION						1
CPB500	DISTRICT WIDE INDOOR AIR QUALITY		1				
CPB639	DISTRICT-WIDE ELECTRICAL UPGRADES			1			
CPB640	ALTERNATIVES FOR SUCCESS						1
CPB690	NORTHEAST SCHOOL RENOVATION		1				
CPB691	TURN OF RIVER CODE WORK						1
CPB803	TECHNOLOGY INFRASTRUCTURE		1				
CPB942	AUDITORIUM RENOVATIONS-GRANT FUNDED						1
Total for Agency:		4	21	1			8

Agency: S160 DEPT OF SOCIAL SERVICES

Project Number	Project Name	Completed	In Progress	Not Yet Begun	On Hold	Dept Recommend	Close Out
CP7100	GLENBROOK COMM CTR CONST CITY BONDS		1				
Total for Agency:			1				

Project Status Detail by Agency as of June 30, 2010

<i>Agency: STF SHORT-TERM FINANCING</i>						
<i>Project Number</i>	<i>Project Name</i>	<i>Completed</i>	<i>In Progress</i>	<i>Not Yet Begun</i>	<i>On Hold</i>	<i>Dept Recommend Close Out</i>
C60064	OUTSIDE AGENCIES TECHNOLOGY REPLACEMEN		1			
C65200	CITYWIDE VEHICLE REPLACEMENT/UPGRAD		1			
C65201	CITYWIDE TECH REPLACEMENT/UPGRADE		1			
C65202	CITYWIDE EQUIP REPLACEMENT/UPGRADE		1			
	Total for Agency:		4			
	Report Total:	11	194	2	9	20

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0101 ADMINISTRATION

Project: C60004 CENTRAL SERVICES EQUIPMENT **Description:** Provide equipment to be purchased for Central Services to allow for tax billing to be prepared "in-house" in order to reduce operating budget annual fees to produce tax bills.

Start Date: **End Date:** **Percent Completed:** 64

Status: In Progress **Contact:** Privitera, Peter

Prior Quarter Comment: No change.

Current Quarter Comment: No change.

Budget: 187,260.00 **Encumbered:** 0.00 **Unexpended:** 67,926.00 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	187,260.00	67,926.00
Total:	0.00	187,260.00	67,926.00

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	67,926.00
After	12/31/2011	0.00

Project: CP1101 REPLACEMENT OF KVS/CAMA **Description:** Upgrade Assessors' appraisal and assessment management systems, including licenses, data conversion and interface development, on-site training, hardware/software for 'portable edition' capability, image link and GIS integration.

Start Date: 8/1/2000 **End Date:** **Percent Completed:** 68

Status: In Progress **Contact:** Forker, William

Prior Quarter Comment: On going.

Current Quarter Comment: On going.

Budget: 656,000.00 **Encumbered:** 23,500.00 **Unexpended:** 212,217.17 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2000/2001	0.00	216,000.00	0.00
FY 2001/2002	0.00	440,000.00	212,217.17
Total:	0.00	656,000.00	212,217.17

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	212,217.17
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0101 ADMINISTRATION

Project: CP2247 SECURITY CAMERAS AND DEVICES

Description: To improve security systems at our 17 locations. At a minimum the following is required: 3 additional security cameras at Hillandale, 16 security cameras to cover classroom entrances at 11 sites in Stamford, 11 digital video recording devices (1 per site) to capture video produced by aforementioned 16 security cameras, add additional lighting to parking lot and playground at Palmer's Hill.

Start Date: **End Date:** **Percent Completed:** 98

Status: In Progress **Contact:** Uva, Pat

Prior Quarter Comment: Security work being done at Rogers.

Current Quarter Comment: Work completed.

Budget: 108,679.00 **Encumbered:** 7,569.00 **Unexpended:** 2,523.00 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2006/2007	0.00	18,179.00	0.00
FY 2007/2008	0.00	90,500.00	2,523.00
Total:	0.00	108,679.00	2,523.00

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	2,523.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP9101 FIXED ASSET INVENTORY

Description: This project involves conducting a physical inventory of all fixed assets in the City and BOE using bar codes and put in City Financial System

Start Date: 6/1/1999 **End Date:** **Percent Completed:** 64

Status: In Progress **Contact:** Reynolds, Lisa

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 250,000.00 **Encumbered:** 0.00 **Unexpended:** 90,648.38 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1998/1999	0.00	250,000.00	90,648.38
Total:	0.00	250,000.00	90,648.38

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0101 ADMINISTRATION

Project: CP9103 HUMAN RESOURCE/PAYROLL SYSTEM **Description:** Acquisition of an integrated human resources and payroll system for the City and Board of Education.
Start Date: 7/1/1998 **End Date:** **Percent Completed:** 100 This system will replace four separate, obsolete departmental systems which are compliant with Y2K

Status: In Progress **Contact:** Lucia, Peter

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 2,850,000.00 **Encumbered:** 87,715.00 **Unexpended:** 8,520.21 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1998/1999	0.00	1,950,000.00	0.00
FY 2000/2001	0.00	300,000.00	0.00
FY 2001/2002	0.00	0.00	0.00
FY 2002/2003	0.00	600,000.00	8,520.21
FY 2004/2005	0.00	0.00	0.00
Total:	0.00	2,850,000.00	8,520.21

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0211 HIGHWAYS

Project: C56103 PARKING STRUCTURES RENOVATION
Start Date: 1/1/1997 **End Date:** 12/30/2016 **Percent Completed:** 97
Status: In Progress **Contact:** Orgera, Ernie

Description: Renovate, waterproof and structurally rehabilitate the Bell Street and Bedford Street parking garages. Install security measures such as CCTV, panic alarm buttons, induction lighting and painting etc. to insure user safety and alleviate vandalism and crime. Improvements will also facilitate access and ease of use.

Prior Quarter Comment: On-going.

Current Quarter Comment: Ongoing. Garage elevator renovation near completion. Electrical & lighting systems in Bedford near completion.

Budget: 5,655,000.00 **Encumbered:** 850,529.18 **Unexpended:** 157,232.47 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	3,855,000.00	0.00
FY 2005/2006	0.00	400,000.00	0.00
FY 2006/2007	0.00	250,000.00	0.00
FY 2007/2008	0.00	350,000.00	0.00
FY 2008/2009	0.00	350,000.00	0.00
FY 2009/2010	0.00	450,000.00	157,232.47
Total:	0.00	5,655,000.00	157,232.47

Projected Spending:

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	157,232.47
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: C56189 RECONDITIONING OF BRIDGES
Start Date: 4/1/2008 **End Date:** **Percent Completed:** 76
Status: In Progress **Contact:** Bush, Allan

Description: This account is used for parapet replacement and upgrades, abutment wall stabilization, bridge rail repairs/upgrades, and bridge deck repairs.

Prior Quarter Comment: on going, and developing local bridge safety program

Current Quarter Comment: Ongoing.

Budget: 700,000.00 **Encumbered:** 1,220.10 **Unexpended:** 165,438.69 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	450,000.00	0.00
FY 2003/2004	0.00	50,000.00	0.00
FY 2004/2005	0.00	25,000.00	0.00
FY 2005/2006	0.00	75,000.00	65,438.69
FY 2007/2008	0.00	50,000.00	50,000.00
FY 2009/2010	0.00	50,000.00	50,000.00
Total:	0.00	700,000.00	165,438.69

Projected Spending:

Next Quarter	9/30/2010	100,000.00
End of Year	6/30/2011	50,000.00
In 18 Months	12/31/2011	15,438.69
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0211 HIGHWAYS

Project: CP2214 PARKING METER REPLACEMENT

Description:

Install 7 remote pay stations with ones that are current in technology, can accept multiple forms of payment, and meet the standards with ease of use that the public expects. Additionally, the new meters have better audit and reporting capabilities and are compatible with computer data tracking programs for permanent data storage. Purchase software to expedite smart card usage.

Start Date: 5/15/2002 **End Date:** 7/30/2015 **Percent Completed:** 77

Status: In Progress

Contact: Orgera, Ernie

Prior Quarter No change.

Comment:

Current Quarter Ongoing.

Comment:

Budget: 778,275.00 **Encumbered:** 8,188.00 **Unexpended:** 176,587.18 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	193,275.00	0.00
FY 2004/2005	0.00	70,000.00	0.00
FY 2005/2006	0.00	105,000.00	0.00
FY 2006/2007	0.00	150,000.00	0.00
FY 2008/2009	0.00	130,000.00	46,587.18
FY 2009/2010	0.00	130,000.00	130,000.00
Total:	0.00	778,275.00	176,587.18

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	176,587.18
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP8214 HIGHWAY FACILITIES CONSTRUCTION

Description:

Construction and renovation of Highways operating facilities to address safety code compliance and operational deficiencies.

Start Date: 9/1/1997 **End Date:** **Percent Completed:** 100

Status: Dept Recommend Close **Contact:** Bush, Allan

Prior Quarter Closeout.

Comment:

Current Quarter Closeout.

Comment:

Budget: 590,357.86 **Encumbered:** 5,528.00 **Unexpended:** 0.00 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1997/1998	0.00	300,000.00	0.00
FY 2005/2006	0.00	125,000.00	0.00
FY 2007/2008	0.00	290,000.00	0.00
FY 2008/2009	-124,642.14	0.00	0.00
Total:	-124,642.14	715,000.00	0.00

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0211 HIGHWAYS

Project: CP9210 GUARD RAILS

Description: Replace and/or install guard rails along dangerous areas of City roads including bridges, culvert crossings, roadside obstructions, etc., in conformance with federal roadside design guidelines. We have also integrated much more wood rails into this program as it becomes approved for more uses.

Start Date: 5/1/2008 **End Date:** **Percent Completed:** 91

Status: In Progress **Contact:** Bush, Allan

Prior Quarter Comment: on going project

Current Quarter Comment: Ongoing.

Budget: 460,000.00 **Encumbered:** 1,450.98 **Unexpended:** 42,856.81 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	175,000.00	0.00
FY 2004/2005	0.00	25,000.00	0.00
FY 2005/2006	0.00	60,000.00	0.00
FY 2006/2007	0.00	50,000.00	0.00
FY 2007/2008	0.00	75,000.00	0.00
FY 2009/2010	0.00	75,000.00	42,856.81
Total:	0.00	460,000.00	42,856.81

Next Quarter	9/30/2010	25,000.00
End of Year	6/30/2011	10,000.00
In 18 Months	12/31/2011	7,856.81
After	12/31/2011	0.00

Project: CP9213 STREET SIGN PROGRAM

Description: Equipment and materials to fabricate regulatory, warning, guide, and street signs. This will continue a 15-year program to replace and upgrade every street name sign in the City by the year 2012.

Start Date: 7/1/1998 **End Date:** 12/30/2013 **Percent Completed:** 73

Status: In Progress **Contact:** Orgera, Ernie

Prior Quarter Comment: On-going.

Current Quarter Comment: Ongoing.

Budget: 710,000.00 **Encumbered:** 24,829.00 **Unexpended:** 188,481.01 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	300,000.00	0.00
FY 2005/2006	0.00	60,000.00	0.00
FY 2006/2007	0.00	100,000.00	0.00
FY 2007/2008	0.00	100,000.00	38,481.01
FY 2008/2009	0.00	50,000.00	50,000.00
FY 2009/2010	0.00	100,000.00	100,000.00
Total:	0.00	710,000.00	188,481.01

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	188,481.01
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0212 FLEET MANAGEMENT

Project: CP0059 VEHICLE MAINTENANCE IMPROVEMENTS **Description:** Improvement projects for Vehicle Maintenance

Start Date: **End Date:** **Percent Completed:** 68

A. Vehicle Maintenance Facility Upgrade
B. Vehicle Maintenance Equipment
C. Fuel System Replacement @ 100 Magee Ave

Status: In Progress **Contact:** Scacco, Mike

Prior Quarter Comment: No update.

Current Quarter Comment: Hired consultant and engineer. Remove R/ diesel tank.

Budget: 550,000.00 **Encumbered:** 352,568.00 **Unexpended:** 175,480.16 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2009/2010	0.00	550,000.00	175,480.16
Total:	0.00	550,000.00	175,480.16

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	175,480.16
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP5206 VEHICLE MAINT FACILITY UPGRADE

Description: To include but not limited to regrade driveway and bay entry ramps around perimeter of building, replace roof, repair and repaint exterior metal panels, upgrade exterior lighting on building, install 2-way communications between refueling system control station and refueling island.

Start Date: 7/1/2008 **End Date:** 6/30/2013 **Percent Completed:** 100

Status: In Progress **Contact:** Scacco, Mike

Prior Quarter Comment: No update.

Current Quarter Comment: Inside vehicle exhaust system and need oil feed.

Budget: 189,000.00 **Encumbered:** 165,736.00 **Unexpended:** 0.87 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2007/2008	0.00	139,000.00	0.00
FY 2008/2009	0.00	50,000.00	0.87
Total:	0.00	189,000.00	0.87

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.87
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0212 FLEET MANAGEMENT

Project: CP8216 VEHICLE MAINTENANCE - EQUIP

Description: To upgrade and purchase new major equipment within the facility.

Start Date: 8/1/2000 **End Date:** **Percent Completed:** 98

Status: In Progress **Contact:** Scacco, Mike

Prior Quarter Comment: No update.

Current Quarter Comment: 2 inside lift.

Budget: 646,175.00 **Encumbered:** 53,188.40 **Unexpended:** 10,389.72 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 0000/0000	0.00	310,000.00	0.00
FY 2000/2001	0.00	50,000.00	0.00
FY 2001/2002	0.00	90,000.00	0.00
FY 2002/2003	0.00	64,000.00	0.00
FY 2003/2004	0.00	82,175.00	0.00
FY 2006/2007	0.00	50,000.00	10,389.72
Total:	0.00	646,175.00	10,389.72

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	10,389.72
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0214 SOLID WASTE

Project: C56095 VENTILATION SYSTEM

Description: Improve ventilation system at the Transfer Station including installing new fans & duct work

Start Date: **End Date:** **Percent Completed:** 70

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: no change

Current Quarter Comment: No update.

Budget: 80,000.00 **Encumbered:** 0.00 **Unexpended:** 24,298.00 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 1996/1997	0.00	80,000.00	24,298.00
Total:	0.00	80,000.00	24,298.00

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP0055 SOLID WASTE IMPROVEMENTS

Description: Solid waste improvements capital projects.

Start Date: **End Date:** **Percent Completed:** 40

Status: In Progress **Contact:** Colleluori, Dan

- A. SCALE UPGRADE
- B. TRANSFER STATION REHABILITATION IMPROVEMENTS
- C. SCALE HOUSE BUILDING REPLACEMENT
- D. WASTE PROCESSING & HANDLING IMPROVEMENTS

Prior Quarter Comment: No update.

Current Quarter Comment: No update.

Budget: 1,400,000.00 **Encumbered:** 9,500.00 **Unexpended:** 833,832.06 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2008/2009	0.00	400,000.00	0.00
FY 2009/2010	0.00	1,000,000.00	833,832.06
Total:	0.00	1,400,000.00	833,832.06

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0214 SOLID WASTE

Project: CP5214 WASTE PROCESSING & HANDLING IMPROV **Description:** To project is to identify and implement critical needs such as expanding the recycling center to accommodate future recycling needs. As work area and storage areas previously used to manage the operation have changed the existing operational needs must be addressed.

Start Date: **End Date:** **Percent Completed:** 85

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: No change

Current Quarter Comment: No update.

Budget: 200,000.00 **Encumbered:** 19,285.00 **Unexpended:** 30,302.63 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2004/2005	0.00	75,000.00	0.00
FY 2005/2006	0.00	125,000.00	30,302.63
Total:	0.00	200,000.00	30,302.63

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP6565 SOLID WASTE BUILDING REHABILITATION **Description:** Due to the expansion of the WPCA plant, office space, conference and training rooms, and locker/shower facilities have been lost. In addition, the scale house building is at the end of its useful life and needs to be replaced. This project funds needed building infrastructure to keep the department functioning.

Start Date: **End Date:** **Percent Completed:** 41

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: no hcnage

Current Quarter Comment: No update.

Budget: 50,000.00 **Encumbered:** 0.00 **Unexpended:** 29,438.85 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

<i>Fiscal Year</i>	<i>Sunset/Close Out</i>	<i>Appropriation</i>	<i>Balance Available</i>
FY 2005/2006	0.00	50,000.00	29,438.85
Total:	0.00	50,000.00	29,438.85

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0214 SOLID WASTE

Project: CP8241 TRANSFER STATION - FENCING **Description:** Fencing and gate improvements at the Transfer Station site on Harborview Avenue for security purposes

Start Date: **End Date:** **Percent Completed:** 66

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: Nothing currently planned

Current Quarter Comment: No update.

Budget: 95,000.00 **Encumbered:** 0.00 **Unexpended:** 31,914.82 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1997/1998	0.00	45,000.00	0.00
FY 2002/2003	0.00	50,000.00	31,914.82
Total:	0.00	95,000.00	31,914.82

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: CP9242 REPLACE OVERHEAD DOORS **Description:** The main entrance and exit doors of the tipping floor area will be replaced with larger ones. Price includes new motors and tracks

Start Date: **End Date:** **Percent Completed:** 37

Status: In Progress **Contact:** Colleluori, Dan

Prior Quarter Comment: nothing currently planned

Current Quarter Comment: No update.

Budget: 145,000.00 **Encumbered:** 7,900.00 **Unexpended:** 91,428.84 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1998/1999	0.00	50,000.00	0.00
FY 2000/2001	0.00	30,000.00	26,428.84
FY 2003/2004	0.00	65,000.00	65,000.00
Total:	0.00	145,000.00	91,428.84

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0220 ENGINEERING

Project: C10036 ENVIRONMENTAL COMPLIANCE/STORMWA Description: Environmental compliance/stormwater management capital projects.

Start Date: End Date: Percent Completed: 71

Status: In Progress Contact: Gentile, Ed

- A. CITY WIDE STORM DRAINS
- B. CITYWIDE MANHOLE & BASIN
- C. DAVENPORT STREET DRAINAGE
- D. ENVIRONMENTAL COMPLIANCE
- E. GLENBROOK ROAD DRAINAGE
- F. HALLIWELL DRIVE DRAINS
- G. SKYMEADOW DRIVE DRAINAGE IMPROVEMENT
- H. PINE HILL DRAINAGE
- I. ROXBURY ROAD DRAINS
- J. SPRINGDALE BROOK CULVERT AT MEAD STREET

Prior Quarter Comment:

- CITY WIDE STORM DRAINS (C16012) -- On-going
- CITYWIDE MANHOLE & BASIN (C56129) -- On-going
- DAVENPORT STREET DRAINAGE -- On-hold
- ENVIRONMENTAL COMPLIANCE (CP0211) -- On-going
- GLENBROOK ROAD DRAINAGE-- on-hold
- HALLIWELL DRIVE DRAINS -- Summer 2010
- HIGHWAY FACILITIES CONSTRUCTION (CP8214) - Delay
- PINE HILL DRAINAGE -- on-hold
- ROXBURY ROAD DRAINS (CP5208) -- design completed
- SPRINGDALE BROOK CULVERT AT MEAD STREET -- in design

Current Quarter Comment:

- CITY WIDE STORM DRAINS (C16012) -- On-going
- CITYWIDE MANHOLE & BASIN (C56129) -- On-going
- DAVENPORT STREET DRAINAGE -- On-hold
- ENVIRONMENTAL COMPLIANCE (CP0211) -- On-going
- GLENBROOK ROAD DRAINAGE-- on-hold
- HALLIWELL DRIVE DRAINS -- Summer 2010
- HIGHWAY FACILITIES CONSTRUCTION (CP8214) - Delay
- PINE HILL DRAINAGE -- on-hold
- ROXBURY ROAD DRAINS (CP5208) -- design completed
- SPRINGDALE BROOK CULVERT AT MEAD STREET -- in design

Budget: 3,478,229.04 Encumbered: 147,288.38 Unexpended: 1,008,302.54 As Of: 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 2008/2009	0.00	1,667,581.04	0.00
FY 2009/2010	0.00	1,810,648.00	1,008,302.54
Total:	0.00	3,478,229.04	1,008,302.54

Projected Spending:

Next Quarter	9/30/2010	200,000.00
End of Year	6/30/2011	500,000.00
In 18 Months	12/31/2011	308,302.54
After	12/31/2011	0.00

Capital Projects Quarterly Report as of June 30, 2010

Agency: 0220 ENGINEERING

Project: C16012 CITYWIDE STORM DRAINS **Description:** Installation of storm drains, catch basins, and curbs.

Start Date: **End Date:** **Percent Completed:** 100

Status: In Progress **Contact:** Casolo, Lou

Prior Quarter Comment: Project on-going.

Current Quarter Comment: Project on-going.

Budget: 4,002,000.00 **Encumbered:** 34,316.01 **Unexpended:** 11,101.42 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 0000/0000	0.00	2,932,000.00	0.00
FY 2003/2004	0.00	115,000.00	0.00
FY 2004/2005	0.00	100,000.00	0.00
FY 2005/2006	0.00	200,000.00	0.00
FY 2006/2007	0.00	75,000.00	0.00
FY 2007/2008	0.00	580,000.00	11,101.42
Total:	0.00	4,002,000.00	11,101.42

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	11,101.42
In 18 Months	12/31/2011	0.00
After	12/31/2011	0.00

Project: C16020 TOILSOME BROOK **Description:** Construct 1240 l.f. of gabion channel from Oaklawn Avenue culvert to a point located (170) feet east of West Lane culvert.

Start Date: **End Date:** **Percent Completed:** 99

Status: In Progress **Contact:** Casolo, Lou

Prior Quarter Comment: On-going

Current Quarter Comment: No activity planned

Budget: 600,000.00 **Encumbered:** 1,189.25 **Unexpended:** 6,575.80 **As Of:** 6/30/2010

Appropriations: FY 0000/0000 represents Prior Years

Projected Spending:

Fiscal Year	Sunset/Close Out	Appropriation	Balance Available
FY 1996/1997	0.00	600,000.00	6,575.80
Total:	0.00	600,000.00	6,575.80

Next Quarter	9/30/2010	0.00
End of Year	6/30/2011	0.00
In 18 Months	12/31/2011	0.00
After	12/31/2011	6,575.80

