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CITY OF STAMFORD
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MEMORANDUM

TO: Randall Skigen, President, Board of Representatives
Gerald Bosak Jr., Chairman, Board of Finance
Theresa Dell, Chairman, Planning Board

FROM: Peter F. Privitera, OPM Director

DATE: May 16, 2011

SUBJECT: Capital Projects Report

Pursuant to Section C8-50-1-B of the Charter of the City of Stamford, attached please find the capital projects quarterly report for the period ending March 31, 2011.

Please feel free to contact me if you require any additional information. Thank you.

CC: Frederick C. Flynn, Director of Administration
Assistant OPM Director
OPM Management Analysts

Quarterly Capital Status as of March 31, 2011

Proj Nbr	Project Name	Agency	Agency Name	Budget	Actual	Encumbered	Balance	\$35M Allocation	\$35M Remaining
C60004	CENTRAL SERVICES EQUIPMENT	0101	ADMINISTRATION	187,260	119,334	0	67,926	0	0
CP1101	REPLACEMENT OF KVS/CAMA SECURITY CAMERAS AND DEVICES	0101	ADMINISTRATION	656,000	420,283	23,500	212,217	0	0
CP2247	FIXED ASSET INVENTORY	0101	ADMINISTRATION	108,679	107,686	0	993	8,807	993
CP9101	HUMAN RESOURCE/PAYROLL SYSTEM	0101	ADMINISTRATION	250,000	159,352	0	90,648	0	0
CP9103	PARKING STRUCTURES RENOVATION	0211	HIGHWAYS	2,850,000	2,759,075	82,405	8,520	0	0
C56103	RECONDITIONING OF BRIDGES	0211	HIGHWAYS	5,855,000	5,431,454	122,712	300,834	0	0
C56189	PARKING METER REPLACEMENT	0211	HIGHWAYS	830,000	595,191	0	234,809	50,000	0
CP2214	HIGHWAY FACILITIES CONSTRUCTION	0211	HIGHWAYS	828,275	612,917	21,143	194,215	0	0
CP8214	GUARD RAILS	0211	HIGHWAYS	558,324	552,984	5,328	12	0	0
CP9210	STREET SIGN PROGRAM	0211	HIGHWAYS	510,000	452,255	12,087	45,657	0	0
CP9213	VEHICLE MAINTENANCE IMPROVEMENTS	0212	FLEET MANAGEMENT	710,000	509,301	22,218	178,481	0	0
CP0059	VEHICLE MAINT FACILITY UPGRADE	0212	FLEET MANAGEMENT	1,400,000	426,342	43,049	930,609	165,239	0
CP5206	VEHICLE MAINTENANCE - EQUIP	0212	FLEET MANAGEMENT	189,000	186,749	2,251	0	106,741	0
CP8216	VENTILATION SYSTEM	0214	SOLID WASTE	646,175	621,046	12,990	12,139	0	0
C56095	SOLID WASTE IMPROVEMENTS	0214	SOLID WASTE	80,000	55,702	24,298	0	24,298	0
CP0055	WASTE PROCESSING & HANDLING IMPROVEMENTS	0214	SOLID WASTE	1,900,000	585,367	664,098	650,535	1,013,995	269,050
CP5214	SOLID WASTE BUILDING REHABILITATION	0214	SOLID WASTE	200,000	166,562	9,953	23,485	46,783	21,966
CP6565	TRANSFER STATION - FENCING	0214	SOLID WASTE	50,000	22,202	27,798	0	27,449	0
CP8241	REPLACE OVERHEAD DOORS	0214	SOLID WASTE	95,000	63,085	0	31,915	0	0
CP9242	ENVIRONMENTAL COMPLIANCE/STORMWATER MGMT	0220	ENGINEERING	145,000	45,671	0	99,329	0	0
C10036	CITYWIDE STORM DRAINS	0220	ENGINEERING	4,048,229	2,858,546	291,977	897,706	1,490,675	360,717
C16012				4,002,000	3,965,563	16,625	19,813	45,417	15,812

Quarterly Capital Status as of March 31, 2011

Proj Nbr	Project Name	Agency	Agency Name	Budget	Actual	Encumbered	Balance	\$35M Allocation	\$35M Remaining
C16020	TOILSOME BROOK	0220	ENGINEERING	600,000	592,235	464	7,301	0	0
C16026	HOPE STREET REPAIRS	0220	ENGINEERING	239,000	133,787	0	105,213	0	0
C46052	OLD TOWN HALL RENOVATION	0220	ENGINEERING	15,444,644	8,788,472	186,136	6,470,036	0	0
C46053	STERLING FARMS BARN	0220	ENGINEERING	795,000	794,992	8	0	0	0
C46588	OLD TOWN HALL TAX CREDITS	0220	ENGINEERING	3,691,645	378,273	0	3,313,372	0	0
C48406	OLD TOWN HALL DECD	0220	ENGINEERING	3,000,000	6,422	0	2,993,578	0	0
C56084	JEFFERSON/DOCK STREET CONNECTION PH1	0220	ENGINEERING	32,503,591	31,837,482	0	666,109	0	0
C56119	CITYWIDE ROAD CORRECTIONS	0220	ENGINEERING	1,923,000	1,923,000	0	0	0	0
C56123	CITYWIDE SIDEWALKS	0220	ENGINEERING	11,820,000	11,819,973	0	27	0	0
C56182	STREET PATCH RESURFACE	0220	ENGINEERING	25,732,580	25,500,776	4,592	227,212	0	0
C56190	PAVEMENT MARKINGS	0220	ENGINEERING	525,000	426,793	1,674	96,534	98,205	96,531
C56251	ATHLETIC FIELDS WEST BEACH	0220	ENGINEERING	3,070,000	3,064,435	0	5,565	0	0
C56265	SHORE STABILIZATION	0220	ENGINEERING	1,194,735	1,166,498	6,878	21,359	0	0
C56568	FHWA - STAMFORD URBAN TRANSITWAY PH1	0220	ENGINEERING	7,982,400	7,901,292	0	81,108	0	0
C56569	STP - STAMFORD UBRAN TRANSITWAY PH1	0220	ENGINEERING	6,625,000	6,563,933	44,770	16,297	0	0
C5B005	BOYLE STADIUM RENOVATION	0220	ENGINEERING	1,998,538	281,428	1,425,029	292,080	1,575,957	75,364
C5B633	FRANKLIN ST IMPROVEMENTS	0220	ENGINEERING	385,000	356,111	0	28,889	0	0
CP0011	ROADWAY IMPROVEMENTS & RECONSTRUCTION	0220	ENGINEERING	3,300,000	753,778	146,171	2,400,052	2,003,896	765,892
CP0017	SIDEWALKS	0220	ENGINEERING	5,232,000	4,228,422	622,026	381,552	1,424,183	0
CP0034	WESTSIDE WALKING CONNECTOR	0220	ENGINEERING	1,500,000	0	0	1,500,000	0	0
CP0040	LEASED FACILITIES & OUTSIDE AGENCIES IMPROVEMENTS	0220	ENGINEERING	1,456,057	1,213,574	72,326	170,158	100,000	0
CP0043	CITY FACILITY UPGRADES	0220	ENGINEERING	2,798,015	902,275	372,855	1,522,886	1,100,000	312,269
CP0044	PARK AND FIELD IMPROVEMENTS	0220	ENGINEERING	9,707,955	5,238,694	509,859	3,959,402	2,887,750	0
CP0046	BIG 5 IMPROVEMENTS & UPGRADES	0220	ENGINEERING	1,075,000	192,050	52,725	830,225	375,000	154,689

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CP0058	ROGERS SCHOOL RENOVATION	0220	ENGINEERING	2,890,625	2,198,231	83,442	608,952	231,330	0
CP0062	CLC FURNITURE, FIXTURES & EQUIPMENT	0220	ENGINEERING	291,500	31,750	51	259,699	65,000	63,002
CP0067	SUT-DOT PH2	0220	ENGINEERING	2,800,000	1,100,000	0	1,700,000	0	0
CP0068	CREBS PHOTOVOLTAIC SYSTEMS	0220	ENGINEERING	937,262	98,605	838,657	0	0	0
CP0084	STAG HARBOR POINT WASTE WATER	0220	ENGINEERING	485,000	453,032	31,968	0	0	0
CP0088	UCONN STUDY-SCOFIELD AREA CONTAMINATION	0220	ENGINEERING	250,000	16,740	0	233,260	0	0
CP0092	EECBG-ARRA	0220	ENGINEERING	1,186,300	37,530	505,928	642,842	0	0
CP0093	SCOFIELDTOWN PARK DESIGN AND REMEDIATION	0220	ENGINEERING	250,000	642	97,102	152,256	250,000	152,256
CP0094	VINE ROAD SIDEWALKS	0220	ENGINEERING	1,000,000	825,528	36,878	137,594	823,266	128,359
CP0099	BARTLETT ARBORETUM PH II SITE INVESTIGATION	0220	ENGINEERING	85,000	364	64,760	19,876	85,000	19,876
CP0100	HALLIWELL DRIVE DRAINS	0220	ENGINEERING	200,000	148,289	40,848	10,863	0	0
CP0101	PUBLIC WATER SUPPLY SCOFIELD	0220	ENGINEERING	3,400,000	3,111,297	10,045	278,658	629,520	0
CP0211	ENVIRONMENTAL COMPLIANCE	0220	ENGINEERING	2,150,000	2,150,000	0	0	0	0
CP1273	WEST MAIN STREET BRIDGE	0220	ENGINEERING	250,000	218,271	0	31,729	0	0
CP2220	MAJOR BRIDGE REPAIRS	0220	ENGINEERING	8,667,000	4,040,159	1,720,864	2,905,977	1,612,310	0
CP3220	MAJOR BRIDGE REPLACEMENT	0220	ENGINEERING	3,250,000	2,708,023	10,901	531,076	171,446	155,776
CP4221	COVE ISLAND BULKHEAD REPLACEMENT/REHABILITATION	0220	ENGINEERING	1,543,863	1,539,926	0	3,937	0	0
CP5100	BLOCK 9 PARKING GARAGE	0220	ENGINEERING	15,626,407	15,323,942	9,358	293,107	0	0
CP5204	EAST HUNTING RIDGE RD RECONSTRUCTIO	0220	ENGINEERING	25,000	0	0	25,000	0	0
CP5208	ROXBURY ROAD DRAINS	0220	ENGINEERING	50,000	11,640	0	38,360	0	0
CP5216	LATHON WIDER COMMUNITY CENTER	0220	ENGINEERING	270,000	86,659	1,300	182,041	0	0
CP5220	POLICE HEADQUARTERS INFRASTRUCTURE	0220	ENGINEERING	207,700	186,740	17,443	3,517	0	0
CP5226	CUMMINGS SEAWALL AND WALKWAY	0220	ENGINEERING	490,400	353,575	2,800	134,025	0	0

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CP6908	ROOF REPLACEMENT/REPAIRS	0220	ENGINEERING	2,165,608	2,120,627	3,060	41,921	0	0
CP9238	YERWOOD CENTER RENOVATION	0220	ENGINEERING	1,230,000	838,831	5,998	385,172	200,000	194,002
CP9250	NORTH STREET PHASE I	0220	ENGINEERING	360,000	333,921	5,705	20,373	17,070	0
CPB216	ENERGY PERFORMANCE CONTRACT	0220	ENGINEERING	6,096,608	6,047,917	48,691	0	0	0
C51011	SPRINGDALE GLENBROOK TRAIN STATION ENHANCEMENTS	0221	TRAFFIC ENGINEERING	60,100	8,800	2	51,298	0	0
C56174	CITYWIDE SIGNALS	0221	TRAFFIC ENGINEERING	2,573,000	2,516,361	41,197	15,442	54,365	81
C56180	LONG RIDGE ROAD	0221	TRAFFIC ENGINEERING	375,000	220,905	70,444	83,651	0	0
C56211	INTERSECTION IMPROVEMENTS	0221	TRAFFIC ENGINEERING	1,465,000	1,174,978	239,689	50,333	317,587	50,332
C56269	SIGNAL COMPUTERIZATION	0221	TRAFFIC ENGINEERING	4,270,000	4,202,908	51,683	15,410	0	0
CP0041	STM URBAN TRANSITWAY - BUS RELATED ALLOCATION PH1	0221	TRAFFIC ENGINEERING	3,712,500	2,927,690	592,344	192,466	0	0
CP0056	TRAFFIC SIGNALS, LIGHTING & SAFETY IMPROVEMENTS	0221	TRAFFIC ENGINEERING	6,542,200	954,668	220,391	5,367,142	826,775	0
CP0060	STIMULUS PROJECT MATCHING FUNDS	0221	TRAFFIC ENGINEERING	5,000,000	0	0	5,000,000	0	0
CP0061	STAMFORD URBAN TRANSITWAY-PHASE II- FEDERAL FUNDS	0221	TRAFFIC ENGINEERING	3,000,000	0	0	3,000,000	3,000,000	3,000,000
CP0066	SUT-CMAQ-ITS PH1	0221	TRAFFIC ENGINEERING	2,100,000	115,365	1,984,635	0	304,635	0
CP0087	LONG RIDGE & HIGH RIDGE CORRIDOR STUDY	0221	TRAFFIC ENGINEERING	500,000	0	0	500,000	0	0
CP0095	SUT PH2 - FEDERAL FUNDS WITH LOCAL MATCH	0221	TRAFFIC ENGINEERING	4,562,500	0	0	4,562,500	912,500	912,500
CP0096	SUT PH2 - CMAQ FUNDS WITH LOCAL MATCH	0221	TRAFFIC ENGINEERING	1,250,000	0	0	1,250,000	250,000	250,000
CP0097	SUT PHASE 1 - STP 2009	0221	TRAFFIC ENGINEERING	3,019,000	0	1,856,353	1,162,647	604,000	0
CP0098	SUT PHASE 1 - STP 2010	0221	TRAFFIC ENGINEERING	1,815,000	1,393,010	88,883	333,107	363,000	0
CP1281	ROADWAY FEASIBILITY STUDIES	0221	TRAFFIC ENGINEERING	1,300,000	1,093,211	175,412	31,378	225,435	30,378
CP2052	RAILRD BRDGE&UNDERPASS REHAB SR1262	0221	TRAFFIC ENGINEERING	1,000,000	0	0	1,000,000	0	0

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CP2053	RAILRD BRDGE&UNDERPASS REHAB SR3855	0221	TRAFFIC ENGINEERING	8,750,000	0	0	8,750,000	0	0
CP2054	RAILRD BRDGE&UNDERPASS REHAB SR3875	0221	TRAFFIC ENGINEERING	1,250,000	0	0	1,250,000	0	0
CP2055	STM URBAN TRANSITWAY-PH2-NEW STARTS	0221	TRAFFIC ENGINEERING	20,892,144	1,855,012	721,928	18,315,204	0	0
CP2058	STM URBAN TRANSITWAY-PHASE 1-STP E	0221	TRAFFIC ENGINEERING	2,100,000	1,680,000	0	420,000	0	0
CP2059	STM URBAN TRANSITWAY-PH 2-ITS FUNDS	0221	TRAFFIC ENGINEERING	1,854,774	0	0	1,854,774	0	0
CP2232	WATERSIDE VILLAGE STREETScape	0221	TRAFFIC ENGINEERING	2,302,827	169,363	5,868	2,127,596	2,129,769	2,123,901
CP3221	SCHOOL ZONE FLASHERS	0221	TRAFFIC ENGINEERING	410,000	404,941	0	5,059	84,844	5,058
CP5210	LIGHT RAIL TRANSIT	0221	TRAFFIC ENGINEERING	125,000	124,596	0	404	0	0
CP5211	STILLWATER RD AT CLOVER HILL DRIVE	0221	TRAFFIC ENGINEERING	350,000	61,170	0	288,830	288,829	288,674
CP5222	MYRTLE AVENUE RECONSTRUCTION	0221	TRAFFIC ENGINEERING	1,150,000	537,910	59,994	552,096	610,317	548,691
CP5223	TRAFFIC CALMING MASTER PLAN	0221	TRAFFIC ENGINEERING	400,000	369,429	0	30,571	0	0
CP5231	SAFE ROUTES TO SCHOOL	0221	TRAFFIC ENGINEERING	225,000	1,465	0	223,535	148,534	147,719
CP5232	SUT PH1 - BUS RELATED ALLOCATION	0221	TRAFFIC ENGINEERING	7,288,336	5,100,113	1,859,654	328,570	0	0
CP6570	LED TRAFFIC LIGHT CONVERSION	0221	TRAFFIC ENGINEERING	496,000	491,448	3,945	607	9,816	607
CP6571	SPECIAL PAVEMENT MARKINGS	0221	TRAFFIC ENGINEERING	100,000	70,492	0	29,508	0	0
CP6572	RAILROAD BRIDGE AND UNDERPASS REHAB	0221	TRAFFIC ENGINEERING	200,000	0	0	200,000	125,000	0
CP6801	TRAFFIC SAFETY STUDY	0221	TRAFFIC ENGINEERING	5,000	0	0	5,000	0	0
CP8219	TRAFFIC CALMING	0221	TRAFFIC ENGINEERING	1,000,000	983,354	1,485	15,161	0	0
CP8225	ATLANTIC STEET RECONSTRUCTION	0221	TRAFFIC ENGINEERING	100,000	47,714	1,516	50,770	50,770	49,254
CP9253	JEFFERSON STREET RECONSTRUCTION PH1	0221	TRAFFIC ENGINEERING	500,000	94,313	34,712	370,975	486,175	370,975
C06352	NATURAL & OPEN SPACES HOUSING DEVELOPMENT FUNDS	0230	LAND USE	10,466,277	10,455,009	5,288	5,980	0	0
C46047		0230	LAND USE	9,950,000	8,354,298	350,000	1,245,702	0	0

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C46580	AFFORDABLE HOUSING/ZONING INITIATIV	0230	LAND USE	1,765,680	1,445,920	0	319,760	0	0
C56078	MASTER PLAN	0230	LAND USE	485,000	436,812	1,866	46,322	0	0
C56241	TRAFFIC MANAGEMENT STUDIES	0230	LAND USE	985,000	956,407	19,034	9,560	0	0
C66322	CITYWIDE GEOGRAPHIC INFORMATION SYS	0230	LAND USE	1,267,000	1,157,410	470	109,120	0	0
CP0042	MASTER PLANS	0230	LAND USE	1,215,000	386,909	427,140	400,951	509,368	0
CP0050	MILL RIVER IMPROVEMENTS	0230	LAND USE	16,179,000	6,818,317	74,205	9,286,478	0	0
CP0251	STAMFORD FERRY TERMINAL	0230	LAND USE	620,938	382,227	0	238,711	0	0
CP2056	STM FERRY TERMINAL-BOAT DISCR.FUNDS	0230	LAND USE	2,084,754	0	0	2,084,754	0	0
CP5203	AFFORDABLE HOUSING LINKAGE PROGRAM	0230	LAND USE	866,398	453,000	0	413,398	0	0
CP5217	WEST SIDE PARKS	0230	LAND USE	301,000	299,975	0	1,026	0	0
CP8218	MASTER PLAN UPDATE	0230	LAND USE	190,000	183,870	6,130	0	26,539	0
CP9235	MULTI-USE TRAILS	0230	LAND USE	1,091,900	606,826	10,765	474,309	0	0
CP9260	MILL RIVER CORRIDOR DEVELOPMENT	0230	LAND USE	6,170,035	5,780,537	362,647	26,851	0	0
C16011	SEWERS-SECTION 18-1	0240	WPCA	3,254,000	3,245,097	0	8,903	0	0
C20052	WEDGEMERE ROAD SEWERS	0240	WPCA	500,000	234	0	499,766	0	0
C22045	CARRIAGE DRIVE SEWERS	0240	WPCA	515,000	120,294	11,206	383,500	0	0
C22046	PERNA LANE AREA SEWERS	0240	WPCA	400,000	18,904	2,971	378,126	0	0
C50053	REPAIR/REPLACE MAGEE AVE WALL	0240	WPCA	250,000	13,000	0	237,000	6,500	6,500
C56253	HOLLY POND IMPROV	0240	WPCA	147,000	103,894	0	43,106	0	0
CP0271	SWEET BRIAR ROAD	0240	WPCA	2,150,000	1,707,255	0	442,745	0	0
CP2047	PROJECT GIS	0240	WPCA	635,000	142,049	109,396	383,555	0	0
CP2048	LABORATORY ANALYTICAL EQUIPMENT	0240	WPCA	70,000	39,020	0	30,980	0	0
CP2049	WASTE TO ENERGY	0240	WPCA	5,970,000	2,204,389	458,631	3,306,980	0	0
CP2222	SOUTHFIELD AVENUE SEWERS	0240	WPCA	80,000	0	0	80,000	0	0
CP3240	PUMPING STATION UPGRADES	0240	WPCA	150,000	148,881	0	1,119	0	0
CP3241	SECTION 18-1 PH 2	0240	WPCA	4,928,353	4,759,118	0	169,235	0	0

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CP4241	SLUDGE PROCESSING SYSTEM	0240	WPCA	17,950,710	17,365,561	0	585,149	0	0
CP4242	SANITARY SEWER REHABILITATION	0240	WPCA	950,000	904,016	7,500	38,484	0	0
CP5224	COVE ISLAND ESTUARY HABITAT	0240	WPCA	500,000	487,873	5,000	7,127	0	0
CP5240	BLACHLEY ROAD SANITARY SEWER	0240	WPCA	160,000	67,886	718	91,396	0	0
CP5241	STORM WATER PUMP STATIONS	0240	WPCA	1,800,000	873,386	191,726	734,887	0	0
CP5242	EAST CROSS RD SEWERS	0240	WPCA	1,453,750	619,542	427,994	406,214	0	0
CP6567	MILL RIVER STORMWATER MANAGEMENT	0240	WPCA	3,838,828	1,081,005	446,099	2,311,724	837,687	837,687
CP6584	INTERVALE AREA (16-4)	0240	WPCA	6,240,000	4,781,664	369,442	1,088,894	0	0
CP6904	WPCA MAJOR REPAIRS	0240	WPCA	850,000	527,479	127,000	195,521	0	0
CP8200	WPCA UPGRADES	0240	WPCA	4,559,130	4,411,590	0	147,540	0	0
CP9270	SANITARY PUMPING STATION UPGRADE	0240	WPCA	4,292,700	3,900,395	28,804	363,501	0	0
C56169	PAVING CURBING DRAINAGE	0260	OPERATIONS ADMIN	1,355,000	1,274,879	7,808	72,314	0	0
C56203	BUILDINGS & UTILITIES	0260	OPERATIONS ADMIN	2,015,000	1,964,610	9,530	40,861	20,627	2,477
C56272	PARK LIGHTING	0260	OPERATIONS ADMIN	1,365,000	1,255,423	0	109,577	0	0
C56280	UNDERGROUND TANKS	0260	OPERATIONS ADMIN	190,000	129,950	50	60,000	0	0
C56802	KOSCIUSZKO PARK	0260	OPERATIONS ADMIN	1,418,100	1,343,100	64,500	10,500	0	0
C72044	RELOCATE FACILITY MGT OFFICES/SHOPS	0260	OPERATIONS ADMIN	400,000	0	0	400,000	0	0
CP0231	CITYWIDE DREDGING	0260	OPERATIONS ADMIN	1,870,000	821,829	0	1,048,171	0	0
CP0233	GENERATORS	0260	OPERATIONS ADMIN	200,000	160,846	1,300	37,854	0	0
CP0234	ELECTRICAL-CITYWIDE	0260	OPERATIONS ADMIN	400,000	376,305	2,825	20,870	21,000	13,088
CP1671	EXTERIOR REPAIRS	0260	OPERATIONS ADMIN	505,000	433,483	13,631	57,886	17,185	0
CP2213	LEASED FACILITIES CAPITAL REPAIR	0260	OPERATIONS ADMIN	375,000	268,929	0	106,071	0	0
CP2302	GOVERNMENT CENTER SECURITY	0260	OPERATIONS ADMIN	147,000	136,764	0	10,236	0	0
CP4215	BARTLETT ARBORETUM RENOVATIONS	0260	OPERATIONS ADMIN	2,936,993	2,068,706	752,375	115,912	0	0
CP5213	MAINTENANCE FACILITY BUILDING	0260	OPERATIONS ADMIN	50,000	33,838	0	16,162	0	0
CP5215	COVE ISLAND BARN RESTORATION	0260	OPERATIONS ADMIN	100,000	0	0	100,000	0	0
CP6583	MARINA DOCK UPGRADES	0260	OPERATIONS ADMIN	4,650,000	5,289	0	4,644,711	0	0

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CP8215	SAFETY STANDARDS/ADA COMPLIANCE	0260	OPERATIONS ADMIN	1,425,000	1,336,824	6,208	81,968	0	0
CP9234	INFRASTRUCTURE REPLACEMENT CODE	0260	OPERATIONS ADMIN	955,000	863,692	0	91,308	0	0
CP9236	GOVERNMENT CENTER RENOVATION	0260	OPERATIONS ADMIN	1,034,777	954,845	11,657	68,275	27,000	0
CP0054	GOLF COURSE RENOVATIONS & IMPROVEMENTS	0261	E.G. BRENNAN GOLF COURSE	550,000	49,910	467,493	32,597	0	0
CP5218	STRATEGIC FIRE STUDY	0310	PUBLIC SAFETY ADMIN	140,000	131,619	50	8,331	0	0
C66299	800 MHZ TRUNKING	0330	POLICE DEPT	21,780,000	20,777,591	10,125	992,284	0	0
CP0045	POLICE FACILITIES & UPGRADES	0330	POLICE DEPT	1,725,000	164,651	1,000	1,559,349	185,000	0
CP4331	PARKING EXPANSION	0330	POLICE DEPT	600,000	0	0	600,000	0	0
CP5219	REPLACE RECORDS RM MICROFILM EQPT	0330	POLICE DEPT	175,000	157,070	17,639	291	73,291	291
C56201	GLENBROOK BUILDING ADDITION-NEW HOPE	0343	THE BIG FIVE VOLUNTEER FIRE DEPTS - GLENBROOK	665,000	584,319	2,803	77,878	0	0
CP6577	GLENBROOK VFD BUILDING REPAIR	0343	THE BIG FIVE VOLUNTEER FIRE DEPTS - GLENBROOK	65,000	63,592	0	1,408	0	0
CP1345	LONG RIDGE PAVING APPARATUS RAMP	0344	THE BIG FIVE VOLUNTEER FIRE DEPTS - LONG RIDGE	25,700	25,536	0	164	0	0
CP8229	LONG RIDGE ADDITIONAL DRAFT HYDRANTS	0344	THE BIG FIVE VOLUNTEER FIRE DEPTS - LONG RIDGE	80,000	60,000	0	20,000	0	0
CP9340	LONG RIDGE VOL FIRE STATION 2 REPAIRS	0344	THE BIG FIVE VOLUNTEER FIRE DEPTS - LONG RIDGE	345,000	286,789	0	58,211	0	0
CP6579	TOR VFD BUILDING IMPROVEMENT TRFD#1	0346	THE BIG FIVE VOLUNTEER FIRE DEPTS - TOR	315,000	227,433	15,520	72,047	0	0
C46038	FIRE STATION DRILL FACILITY	0351	STAMFORD FIRE DEPARTMENT	2,087,700	2,082,799	0	4,901	0	0
C56212	FIRE STATION RENOVATIONS SFR IMPROVEMENTS & UPGRADES	0351	STAMFORD FIRE DEPARTMENT	1,521,000	1,367,525	36,744	116,731	82,014	0
CP0047	EAST SIDE FIRE STATION	0351	STAMFORD FIRE DEPARTMENT	949,354	260,812	42,712	645,830	49,140	0
CP2351	EAST SIDE FIRE STATION	0351	STAMFORD FIRE DEPARTMENT	400,000	280,406	0	119,594	0	0
CP5227	FIREFIGHTER EQUIPMENT/GRANT FUNDED	0351	STAMFORD FIRE DEPARTMENT	198,719	139,300	0	59,419	0	0
CP9351	FIRE HYDRANT REPLACEMENT	0351	STAMFORD FIRE DEPARTMENT	710,000	709,909	0	91	0	0
C56250	HANDICAP FACILITIES	0371	PSHW - SNF	205,000	198,602	0	6,398	0	0

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CP1371	SECURITY SYSTEM ENHANCEMENT	0371	PSHW - SNF	100,000	59,262	0	40,738	0	0
CP3371	ROOM RENOVATION WEST 1&2	0371	PSHW - SNF	155,000	45,494	484	109,023	0	0
CP3372	BLACKTOP PARKING LOTS	0371	PSHW - SNF	129,000	126,256	0	2,744	0	0
CP6402	SMITH HOUSE IMPROVEMENTS	0371	PSHW - SNF	810,000	152,035	593	657,373	55,287	0
CP6582	SMITH HOUSE GENERAL IMPROVEMENTS	0371	PSHW - SNF	503,000	421,486	17,460	64,054	0	0
CP9430	ELEVATOR REPAIR-SMITH HOUSE	0371	PSHW - SNF	146,723	143,549	0	3,174	0	0
CP2060	SOUND AND RECORDING SYSTEMS	0502	BOARD OF REPRESENTATIVES	50,000	48,098	0	1,902	0	0
CP2061	STM HISTORICAL SOCIETY HVAC SYSTEM	0651	STAMFORD HISTORICAL SOCIETY	1,375,000	341,905	8,670	1,024,425	0	0
CP0051	OFFICE & THEATRE EQUIPMENT	0660	STAMFORD CENTER FOR THE ARTS	225,000	71,579	0	153,421	0	0
CP0063	SCA FACILITIES IMPROVEMENTS	0660	STAMFORD CENTER FOR THE ARTS	100,000	0	0	100,000	0	0
CP5600	SCOFIELD MANOR STORM DRAIN SYSTEM	0670	SCOFIELD MANOR	70,000	32,981	0	37,019	0	0
CP0048	STAMFORD MUSEUM IMPROVEMENTS	0680	MUSEUM	1,250,000	608,980	8,600	632,420	41,413	0
CP2062	STM MUSEUM & NATURE CTR MASTER PLAN	0680	MUSEUM	75,000	65,698	8,902	400	0	0
CP5229	RESTORATION BENDEL MANSION EXTERIOR	0680	MUSEUM	285,000	284,789	0	211	0	0
CP5601	MUSEUM STUDIO BUILDING RENOVATION	0680	MUSEUM	559,475	544,190	0	15,285	0	0
C56223	LIBRARY CAPITAL MAINTENANCE	0690	LIBRARY	390,000	253,071	0	136,929	0	0
CP0049	FERGUSON LIBRARY PROJECTS	0690	LIBRARY	5,835,000	5,496,491	0	338,509	233,064	0
C3B502	INTERDISTRICT K-8 MAGNET SCHOOL	0900	BOE	60,834,944	59,877,399	66,967	890,578	0	0
C5B608	ATHLETIC FIELDS RENOVATIONS - BOE	0900	BOE	6,411,401	6,332,450	3,900	75,050	0	0
C5B609	CURRICULUM EQUIPMENT REPLACEMENT	0900	BOE	15,317,536	14,278,530	223,320	815,685	0	0
C5B613	BURNER REPLACEMENT	0900	BOE	4,451,950	3,730,364	1,999	719,587	0	0

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C5B622	STAMFORD HS CODE/RENOVATION EXPANSION	0900	BOE	60,007,726	59,631,399	40,369	335,958	0	0
C5B623	PAVING/RESURFACING	0900	BOE	1,892,748	1,870,776	8,695	13,277	98,202	1,956
C5B627	ASBESTOS ABATEMENT	0900	BOE	4,025,000	3,850,708	54,068	120,224	0	0
C5B637	RIPPOWAM CODE COMPL	0900	BOE	16,744,257	16,465,913	0	278,344	0	0
C5B947	CLOONAN SPRINKLER PROJECT	0900	BOE	175,000	164,207	162	10,631	0	0
CPB001	DISTRICT-WIDE CODE COMPLIANCE	0900	BOE	5,050,000	4,523,753	24,927	501,319	0	0
CPB002	DISTRICT-WIDE FACILITIES EQUIPMENT	0900	BOE	350,000	59,473	0	290,527	0	0
CPB006	CLOONAN QZAB	0900	BOE	500,000	164,200	1,649	334,151	0	0
CPB007	DAVENPORT QZAB	0900	BOE	500,000	73,896	18,513	407,591	0	0
CPB008	DOLAN QZAB	0900	BOE	500,000	469,452	18,384	12,165	0	0
CPB009	HART QZAB	0900	BOE	150,000	139,824	0	10,176	0	0
CPB010	KT MURPHY QZAB	0900	BOE	150,000	149,874	0	126	0	0
CPB012	STARK QZAB	0900	BOE	150,000	127,676	0	22,324	0	0
CPB013	STILLMEADOW QZAB	0900	BOE	150,000	137,696	0	12,304	0	0
CPB014	TOQUAM QZAB	0900	BOE	500,000	25,097	4,172	470,731	0	0
CPB015	TURN OF RIVER QZAB	0900	BOE	1,000,000	998,806	0	1,194	0	0
CPB017	DAVENPORT CODE COMPLIANCE	0900	BOE	1,500,000	0	0	1,500,000	1,125,000	0
CPB092	ROOF REPLACEMENTS	0900	BOE	9,757,000	8,876,790	232,917	647,293	0	0
CPB093	CARPET AND TILE REPLACEMENT	0900	BOE	1,350,000	1,202,949	3,845	143,206	0	0
CPB121	INTERCOM REPLACEMENT	0900	BOE	475,000	75,000	0	400,000	200,000	200,000
CPB211	DISTRICTWIDE CODE COMPLIANCE	0900	BOE	2,299,793	2,272,990	0	26,803	0	0
CPB301	DISTRICT WIDE FACILITIES EQUIPMENT	0900	BOE	500,000	492,442	1,577	5,981	0	0
CPB401	ACADEMY OF INFORMATION TECHNOLOGY	0900	BOE	44,399,106	44,169,506	135,681	93,919	0	0
CPB403	WESTHILL HS EXPANSION/ADDITION	0900	BOE	16,436,420	16,350,027	3,568	82,825	0	0
CPB500	DISTRICT WIDE INDOOR AIR QUALITY	0900	BOE	2,794,000	1,925,984	23,233	844,782	219,995	0
CPB639	DISTRICT-WIDE ELECTRICAL UPGRADES	0900	BOE	700,000	71,243	0	628,757	0	0
CPB640	ALTERNATIVES FOR SUCCESS	0900	BOE	121,996	120,371	0	1,625	0	0

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CPB690	NORTHEAST SCHOOL RENOVATION	0900	BOE	5,410,625	4,146,434	0	1,264,191	0	0
CPB691	TURN OF RIVER CODE WORK	0900	BOE	500,000	500,000	0	0	0	0
CPB803	TECHNOLOGY INFRASTRUCTURE	0900	BOE	7,860,000	7,590,814	6,256	262,929	0	0
CPB942	AUDITORIUM RENOVATIONS-GRANT FUNDED	0900	BOE	929,409	927,052	0	2,357	0	0
CP7100	GLENBROOK COMM CTR CONST CITY BONDS	S160	DEPT OF SOCIAL SERVICES	295,000	199,297	4,864	90,839	0	0
C60064	OUTSIDE AGENCIES TECHNOLOGY REPLACEMENT & UPGRADE	STF	SHORT-TERM FINANCING	260,000	26,163	2,600	231,237	0	0
C65200	CITYWIDE VEHICLE REPLACEMENT/UPGRAD	STF	SHORT-TERM FINANCING	23,900,436	19,789,728	509,100	3,601,608	1,500,000	0
C65201	CITYWIDE TECH REPLACEMENT/UPGRADE	STF	SHORT-TERM FINANCING	10,250,000	6,068,853	639,632	3,541,516	1,250,000	0
C65202	CITYWIDE EQUIP REPLACEMENT/UPGRADE	STF	SHORT-TERM FINANCING	10,744,300	8,032,288	706,897	2,005,115	1,000,000	0
				817,513,396	636,205,323	24,063,884	157,244,188	35,000,000	11,626,723