

Fiscal Year 2005/2006
Appropriations From Contingency as of 11/28/2005

BOF Approval	BOR Approval	Ref Number	Account Title	Amount
7/14/2005	8/1/2005	01432309024	HIV Prevention Program	\$ 110,000.00
9/8/2005	10/17/2005	01438201100	Public Schools/Health Salaries	\$ 145,817.00
Pending	Pending	01433661100	Animal Control/Salaries	\$ 15,939.00
11/10/2005	Pending	01433661201	Animal Control/Part-Time	\$ 8,653.00
Pending	Pending	01433666611	Animal Control/Dog Maintenance Expense	\$ 36,660.00
Total				\$ 317,069.00
Budgeted Contingency				\$ 5,248,388
Balance on Contingency				\$ 4,931,319