



GRANTS OFFICE MEMO

August 28, 2006

To: David Martin, Board of Representatives
Mary Lou Rinaldi, Board of Finance
Ben Barnes, Director of Administration

From: Sandra L. Dennies, Grants Director

Re: Status of Grants as of 6/30/06

Enclosed please find the current Status of Grants report as of 6/30/06.
Please call me if you have any questions at extension 4190.

Cc: Randy Skigen, Fiscal Committee

Grants Status 06/30/2006

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
00-01	1 MAIN STREET	Greenbelt/Open Space	Capital	C06352	\$97,500.00	\$47,509.00	\$0.00	\$145,008.62	\$0.00
03-04	16 WEST PARK PLACE ACQUISITION	Acquisition	Capital		\$113,750.00		\$0.00	\$0.00	\$0.00
01-02	205 MAGEE AVE. ACQUISITION	Greenbelt/Open Space	Capital	C06352	\$325,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00
03-04	3, 7, 11, 15, 17, 21, 25, 27 WEST PARK PLACE	Land purchase	Capital	C06352	\$546,000.00		\$0.00	\$546,000.00	\$0.00
03-04	4 WEST PARK PLACE ACQUISITION	Acquisition	Capital	C06352	\$520,000.00		\$0.00	\$0.00	\$0.00
04-05	4 WEST PARK PLACE-NOAA - CELCP		Capital	C06352	\$197,895.00	\$197,895.00	\$0.00	\$0.00	\$0.00
00-01	60 & 70 MAIN ST. ACQUISITION	Greenbelt/Open Space	Capital	C06352	\$419,250.00	\$466,223.00	\$0.00	\$885,473.00	\$0.00
03-04	8 & 12 WEST PARK PLACE ACQUISITION	Acquisition	Capital	S64005	\$448,500.00		\$0.00	\$448,500.00	\$0.00
05-06	911 TELECOMMUNICATIONS	Salaries for 9-1-1 personnel	Special	S36722	\$157,451.27	\$66,699.00	\$202,516.00	\$202,516.00	\$157,451.27
05-06	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Special	F36704	\$232,985.00	\$128,195.00	\$348,711.98	\$348,711.98	\$204,655.00
04-05	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Special	F35012	\$353,490.00	\$31,552.00	\$10,395.12	\$384,087.09	\$353,490.00
05-06	ALTERNATIVE FUEL VEHICLES	Assist in purchase of three hybrid vehicles			\$10,200.00		\$0.00	\$0.00	\$0.00
04-05	ARREST ENFORCEMENT PROGRAM OVW GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Special	F35413	\$300,000.00		\$65,917.19	\$90,600.12	\$78,807.00
00-01	ASSET FORFEITURE	multi-jurisdictional enforcement	Special	F31030	\$50,000.00		\$0.00	\$50,000.00	\$44,478.66
99-00	ASSET FORFEITURE	multi-jurisdictional enforcement	Special	F30030	\$50,000.00		\$0.00	\$50,000.00	\$49,286.44
04-05	ASSISTANCE TO FIREFIGHTERS	Purchase firefighter equipment	Capital	CP5227	\$198,719.00	\$85,166.00	\$39,144.20	\$109,361.20	\$180,140.00
03-04	BARTLETT ARBORETUM		Capital	CP4215	\$2,000,000.00		\$45,315.50	\$239,294.42	\$193,978.92
04-05	BCHC COMMUNITY ASTHMA PROJECT		Special	G96727	\$30,000.00		\$11,849.94	\$11,849.94	\$5,000.00
04-05	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Special	F35047	\$141,336.00		\$52,271.18	\$117,931.81	\$117,931.81
05-06	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Special	F36719	\$91,853.00		\$76,244.57	\$76,244.57	\$68,890.00
05-06	BIO-TERRORISM EPIDEMIOLOGIST OVERSIGHT	Bio-Terrorism Preparedness	Special	F36719	\$7,000.00		\$2,553.19	\$2,553.19	\$7,000.00
04-05	BIO-TERRORISM LAB DEVELOPMENT	Supplies and equipment to support the performance of Level A Screening procedures.	Special	G95049	\$15,000.00		\$0.00	\$0.00	\$15,000.00

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05-06	BIO-TERRORISM PANDEMIC INFLUENZA INITIATIVE	Bio-Terrorism Preparedness	Special	F36719	\$18,000.00		\$580.19	\$580.19	\$0.00
05-06	BIO-TERRORISM REGIONAL PUBLIC HEALTH PREPAREDNESS	Transition of two regions into one preparedness region	Special	S36739	\$180,000.00		\$45,000.00	\$45,000.00	\$80,000.00
05-06	BOAT REGISTRATION REIMBURSEMENT	State entitlement revenue on boats	Revenue		\$104,923.84		\$0.00	\$0.00	\$104,923.84
05-06	BROWNFIELDS CLEAN UP: 1 DOCK STREET	Clean up of brownfield properties.	Capital	CP6586	\$25,500.00	\$5,100.00	\$3,000.00	\$3,000.00	\$0.00
05-08	BROWNFIELDS CLEAN UP: 114 MANHATTAN STREET	Clean up of brownfield properties.	Capital	CP6587	\$200,000.00	\$40,000.00	\$7,676.78	\$7,676.78	\$0.00
04-05	BROWNFIELDS CLEAN UP REVOLVING LOAN FUND	Clean up of brownfield properties.	Fund		\$566,145.75	\$113,229.00	\$625.00	\$9,958.88	\$0.00
01-02	BUCKINGHAM DRIVE BRIDGE CONSTRUCTION	Bridge replacement	Capital	C56239	\$1,725,000.00		\$124,113.65	\$1,504,043.24	\$1,366,868.54
95-96	BUCKINGHAM DRIVE BRIDGE DESIGN	Bridge replacement	Capital	C56239	\$162,500.00		\$0.00	\$100,433.09	\$99,421.65
04-05	CARDIOVASCULAR HEALTH PROGRAM		Special	F35045	\$30,000.00		\$0.00	\$30,000.00	\$30,000.00
04-05	CDP: BLOCK GRANT	HUD grant	CDP	CD54xx	\$1,300,000.00		\$854,676.19	\$854,676.19	\$854,676.19
05-06	CDP: BLOCK GRANT	HUD grant	CDP	CD66xx	\$1,235,403.00		\$0.00	\$0.00	\$0.00
03-04	CDP: BLOCK GRANT	HUD grant	CDP		\$1,334,000.00		\$335,915.51	\$1,334,000.00	\$1,334,000.00
04-05	CDP: HOME INVESTMENT	HUD grant	CDP	CD5408	\$686,906.00		\$0.00	\$0.00	\$0.00
03-04	CDP: HOME INVESTMENT	HUD grant	CDP		\$684,248.00		\$273,698.45	\$273,698.45	\$273,698.45
05-06	CDP: HOME INVESTMENT	HUD grant	CDP	CD6667	\$655,600.00		\$0.00	\$0.00	\$0.00
02-03	CDP: HOME INVESTMENT	HUD grant	CDP	CD3408	\$506,000.00		\$193,884.75	\$506,000.00	\$506,000.00
00-01	CDP: LEAD-BASED PAINT HAZARD CONTROL PROGRAM	Lead remediation HUD grant	CDP	CD1405	\$2,106,089.00		\$110,306.09	\$2,058,522.09	\$2,026,883.66
03-04	CHILDCARE LEARNING CENTERS RENOVATION	HVAC unit replacement	Capital	S64650	\$50,000.00		\$0.00	\$42,361.79	\$42,306.61
04-05	CITY KIDS PROGRAM		Special	G95993	\$50,000.00		\$30,656.57	\$31,256.57	\$71,982.00
05-06	CITYSEED YOUTH CENTER GRANT	Operation of Cityseed Youth Center at the Latham Wider Community Center	Fund		\$50,000.00		\$12,706.65	\$12,706.65	\$0.00
01-02	COLD SPRING ROAD OVER RIPPWAM RIVER BRIDGE	Bridge replacement	Capital	CP2220	\$278,528.60	\$705,671.40	\$57,991.29	\$100,823.01	\$0.00
04-05	COMMUNITY ASTHMA INFRASTRUCTURE		Special	S36726	\$17,500.00		\$4,423.85	\$4,423.85	\$15,000.00

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05-06	COPS: SECURE OUR SCHOOLS		Special	F36737	\$12,975.00	\$12,975.00	\$0.00	\$0.00	\$0.00
04-05	COPS: TECHNOLOGY GIS		Special	F35414	\$395,791.00		\$93,507.00	\$93,507.00	\$0.00
04-05	COPS: TECHNOLOGY INITIATIVE	Upgrade Police hardware and software.	Capital	CP6585	\$493,322.00		\$0.00	\$0.00	\$0.00
03-04	COPS: TECHNOLOGY INITIATIVE	Upgrade Police hardware and software	Special	F34036	\$496,750.00		\$293,116.24	\$458,814.53	\$326,491.00
04-05	COPS: UNIVERSAL HIRING (YEAR 2)		Special	F35050	\$175,000.00	\$320,892.00	\$304,891.68	\$467,926.13	\$175,000.00
05-06	COPS: UNIVERSAL HIRING (YEAR 3)		Special	F36720	\$140,000.00	\$337,102.00	\$164,554.25	\$164,554.25	\$45,056.00
05-06	COST SHARING GRANT	Pays for Health dept. salaries	Special	S36710	\$112,900.58	\$64,896.00	\$131,294.57	\$131,294.57	\$112,900.58
04-05	COST SHARING GRANT CARRY OVER	Carried over to FY 05/06	Special	S35020	\$1,895.70		\$1,895.70	\$1,895.70	\$1,895.70
05-06	COUNSELING FOR THE ELDERLY	Outreach, assistance, education	Special	F36705	\$53,861.00	\$3,698.00	\$45,484.25	\$45,484.25	\$40,395.00
04-05	COUNSELING FOR THE ELDERLY	Outreach, assistance, education	Special	F35013	\$52,496.00	\$5,100.00	\$14,735.26	\$59,372.50	\$52,496.00
04-05	COVE ISLAND WILDLIFE SANCTUARY	Construct wildlife sanctuary and repair seawall	Capital	CP5225	\$492,000.00		\$375,018.90	\$390,218.75	\$126,878.74
04-05	COVE ISLAND/HOLLY POND ESTUARIAN HABITAT	Reconstruction of Holly Pond.	Capital	CP5224	\$500,000.00		\$0.00	\$0.00	\$0.00
04-05	CUMMINGS PARK SEAWALL AND PEDESTRIAN PATHWAY	Reconstruction of a seawall, pathway and shoreline vegetation.	Capital	CP5226	\$490,400.00		\$220,560.82	\$220,560.82	\$69,577.46
04-05	CZESCIK MARINA PERISTATIC PUMP REPLACEMENT		Special	S65003	\$11,011.25	\$3,671.75	\$537.11	\$10,057.11	\$7,542.83
05-06	DAY CARE PROGRAM	Children's Day Care center	Special	S36721	\$1,878,958.00		\$876,869.71	\$876,869.71	\$789,080.30
04-05	DAY CARE PROGRAM	Children's Day Care center	Special	S35244	\$1,762,272.00		\$1,002,087.77	\$1,762,272.00	\$1,762,272.00
04-05	DENTAL CLINIC EXPANSION	Contract 3 dental clinics in public schools.	Capital	CP5380	\$240,000.00		\$0.00	\$0.00	\$0.00
05-06	DISTRESSED MUNICIPALITY	Entitlement	Revenue		\$1,841,281.60		\$0.00	\$0.00	\$1,841,281.60
03-04	DRUG DIVERSION INVESTIGATION	Investigation of drug abuse	Special	G94006	\$10,000.00		\$3,222.30	\$6,368.22	\$10,000.00
04-05	DUI ENFORCEMENT GRANT: EXPANDED	Holiday traffic stops	Special	F35011	\$22,575.00	\$7,525.00	\$0.00	\$12,792.80	\$9,594.30
05-06	DUI ENFORCEMENT GRANT: EXPANDED	Holiday traffic stops	Special	F36733	\$21,075.00	\$7,025.00	\$16,982.66	\$16,982.66	\$0.00
05-06	DUI ENFORCEMENT GRANT: MEMORIAL DAY AND JULY 4	Holiday traffic stops	General		\$9,675.00	\$3,225.00	\$6,490.62	\$6,490.62	\$0.00
04-05	DUI ENFORCEMENT GRANT: MEMORIAL DAY AND JULY 4	Holiday traffic stops	General		\$6,614.00	\$2,205.00	\$0.00	\$1,835.67	\$1,376.75

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05-06	DUI ENFORCEMENT GRANT: THANKSGIVING, CHRISTMAS, NEW YEAR	Holiday traffic stops	Special	F36734	\$17,100.00	\$5,700.00	\$21,365.58	\$21,365.58	\$16,024.19
04-05	DUI ENFORCEMENT VEHICLE PROGRAM	Purchase police vehicle.	Special	F35044	\$29,907.00	\$7,477.00	\$0.00	\$37,384.00	\$29,907.20
02-03	EDUCATION THROUGH ADVENTURE	Challenge Course for Youths	Special	G93046	\$140,500.00		\$18,144.14	\$108,849.47	\$159,198.00
05-06	ELDERLY AND DISABLED PROPERTY TAX EXEMPTION	Veteran's Tax Relief	Revenue		\$82,619.00		\$0.00	\$0.00	\$14,086.44
05-06	ELDERLY FREEZE	Elderly tax relief	Revenue		\$37,232.16		\$0.00	\$0.00	\$37,232.16
05-06	ELDERLY HOMEOWNERS	Tax Relief For The Elderly And Disabled Homeowners	Revenue		\$360,720.59		\$0.00	\$0.00	\$360,720.59
05-06	EMERGENCY MANAGEMENT	Disaster Preparedness	Special	F36724	\$37,252.21	\$37,252.21	\$74,504.42	\$74,504.42	\$0.00
04-05	EMERGENCY MANAGEMENT	Disaster Preparedness	Special	F35312	\$37,074.24	\$37,074.24	\$17,987.10	\$74,148.48	\$37,074.24
04-05	EVERY CHILD MATTERS	Covering Connecticut's Kids and Families	Special	G95041	\$55,664.00	\$10,425.00	\$30,872.91	\$61,677.04	\$55,664.00
05-06	FARMER'S MARKET - WIC	Distribution of food coupons	Special	F36701	\$1,353.00		\$1,353.00	\$1,353.00	\$1,353.00
01-02	FARMS ROAD BRIDGE - ENGINEERING	Bridge replacement	Capital	CP2220	\$152,000.00	\$38,000.00	\$729.64	\$149,380.34	\$119,711.15
04-05	FEMA-EM-3200-CT: SNOW STORM REIMBURSEMENT	Reimbursement for costs due to snow storm	Revenue		\$296,737.03	\$96,018.51	\$0.00	\$392,755.54	\$296,737.03
05-06	FEMA-EM-3266-CT: SNOW STORM REIMBURSEMENT	Reimbursement for costs due to snow storm	General		\$272,640.19	\$88,194.87	\$360,835.06	\$360,835.06	\$0.00
04-05	FIRE TRAINING SCHOOL	Regional Fire School Funding	Special	S35412	\$55,000.00		\$36,472.69	\$40,943.02	\$55,000.00
05-06	FIRE TRAINING SCHOOL	Regional Fire School Funding	Special	S36725	\$55,000.00		\$0.00	\$0.00	\$55,000.00
03-04	GENERAL IMPROVEMENTS TO SCHOOL BUILDINGS GRANTS		Capital	CPB214	\$905,836.00		\$560,415.64	\$905,836.00	\$905,839.00
03-04	GLENBROOK COMMUNITY CENTER RENOVATIONS	Renovations to Glenbrook Community Center	Capital	CP4049	\$1,000,000.00		\$256,156.13	\$969,566.45	\$963,522.16
02-03	GOVERNMENT ACCESS CHANNEL		Special	G93043	\$10,701.44		\$0.00	\$7,500.35	\$10,701.44
01-02	HEALTHY HOMES	Identify at-risk children for asthma	Special	F32042	\$850,000.00		\$0.00	\$737,340.71	\$737,339.68
05-06	HISTORIC DOCUMENT PRESERVATION	Town Clerks documents protection	Special	S66738	\$17,000.00		\$7,000.00	\$7,000.00	\$17,000.00
05-06	HIV MOBILE PREVENTION SERVICES	Outreach	Special	F36715	\$41,453.00	\$712.00	\$36,416.47	\$36,416.47	\$41,453.00
04-05	HIV PREVENTION IN SCHOOLS	HIV Prevention	Special	F35038	\$20,000.00		\$14,674.69	\$19,688.56	\$19,688.56
04-05	HOMELAND SECURITY INITIATIVE		Special	F36728	\$764,247.00		\$58,862.36	\$58,862.36	\$29,997.76

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05-06	HOMELAND SECURITY INITIATIVE		Special	F36735	\$413,458.00		\$47,714.58	\$47,714.58	\$0.00
04-05	IMMUNIZATION EXPANSION PROGRAM	infant immunization Program ages 0 - 2	Special	F35016	\$86,141.00	\$9,034.00	\$43,497.31	\$81,978.76	\$86,141.00
05-06	IMMUNIZATION EXPANSION PROGRAM	infant immunization Program ages 0 - 2	Special	F36707	\$95,141.00		\$39,850.86	\$39,850.86	\$43,071.00
05-06	JUSTICE ASSISTANCE GRANT, (JAG)	Caseworkers for the Justice Review Board	Special		\$33,072.00		\$0.00	\$0.00	\$0.00
04-05	JUSTICE ASSISTANCE GRANT, (JAG)	Mental Health Assistance on call.	Special	F36731	\$54,831.00		\$0.00	\$0.00	\$0.00
04-05	JUVENILE JUSTICE CENTER	Funding for AVENUES by DOMUS fndth	Special	F35008	\$315,848.00		\$26,320.00	\$315,848.00	\$315,848.00
05-06	JUVENILE JUSTICE CENTER	Funding for AVENUES by DOMUS Foundation	Special	F36703	\$277,816.00		\$208,362.00	\$208,362.00	\$277,816.00
05-06	LATHON WIDER COMMUNITY CENTER	Pays for utilities	General		\$0.00	\$71,977.00	\$71,977.00	\$71,977.00	\$0.00
05-06	LOCAL PREVENTION COUNCIL GRANT	Mayor's Council on Alcohol & Drug Abuse	Special	F56708	\$7,130.00		\$7,130.00	\$7,130.00	\$7,130.00
04-05	LOCIP: CITYWIDE SIDEWALKS	Sidewalk Paving	Capital	C56123	\$272,342.64		\$0.00	\$272,342.64	\$272,342.64
04-05	LOCIP: OLD TOWN HALL IN STAMFORD	Renovation	Capital	C46052	\$526,273.02		\$0.00	\$526,089.36	\$526,089.36
05-06	MASHANTUCKET PEQUOT FUND	Entitlement	Revenue		\$1,500,924.00		\$0.00	\$0.00	\$1,419,977.13
04-05	MIANUS RIVER PARK TRAIL MAINTENANCE	Mapping, restoring and maintaining trails in Mianus River Park.	Capital	CP5230	\$50,000.00	\$12,500.00	\$4,863.19	\$4,863.19	\$0.00
04-05	MILL RIVER BICYCLE/PEDESTRIAN PATH CONSTRUCTION		Capital	CP9260	\$654,560.00	\$205,840.00	\$1,402,916.69	\$1,505,251.47	\$598,312.00
00-01	MILL RIVER BICYCLE/PEDESTRIAN PATH PLANNING & DEVELOPMENT		Capital	CP9260	\$78,320.00	\$19,580.00	\$0.00	\$109,229.30	\$76,299.12
05-06	MOTOR VEHICLE FINES		Revenue		\$945.00		\$0.00	\$0.00	\$945.00
00-01	MULTI-MODAL SERVICE STUDY	Transportation study	Special	F21005	\$120,000.00	\$30,000.00	\$0.00	\$146,921.60	\$117,537.00
04-05	NEIGHBORHOOD YOUTH CENTER	Funding for youth activities	Special	S65024	\$47,384.00		\$28,444.77	\$47,384.00	\$47,384.00
04-05	OLD TOWN HALL - DECD		Capital	C48406	\$3,000,000.00		\$0.00	\$0.00	\$0.00
99-99	OLD TOWN HALL IN STAMFORD	Renovation	Capital	C46052	\$3,400,000.00	\$2,973,688.00	\$1,077,528.71	\$2,488,568.09	\$1,770,364.13
04-05	ORAL HEALTH COLLABORATIVE		Special	G95042	\$160,000.00		\$89,517.66	\$160,000.00	\$160,000.00
05-06	ORAL HEALTH COLLABORATIVE		Special	G96717	\$140,000.00		\$33,773.34	\$33,773.34	\$70,000.00

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03-04	ORAL HEALTH COLLABORATIVE CARRY OVER		Special	G94042	\$23,490.61		\$8,255.25	\$23,490.61	\$23,490.61
05-06	PAYMENT IN LIEU OF TAXES (PILOT)	Moderate income rental property tax assistance	Revenue		\$372,683.00		\$0.00	\$0.00	\$372,683.00
05-06	PILOT: COLLEGES AND HOSPITALS	Payment in lieu of taxes	Revenue		\$3,031,718.30		\$0.00	\$0.00	\$3,031,718.30
05-06	PILOT: STATE OWNED PROPERTY	Payment in lieu of taxes	Revenue		\$2,155,040.71		\$0.00	\$0.00	\$2,155,040.71
05-06	PREVENTIVE HEALTH SERVICES	Behavioral Risk Factor Surveillance System	Special	F36706	\$21,169.00		\$21,169.00	\$21,169.00	\$21,169.00
04-05	PREVENTIVE HEALTH SERVICES	Behavioral Risk Factor Surveillance System	Special	F35014	\$21,621.00		\$0.00	\$21,621.00	\$21,621.00
04-05	PRIVATE & PAROCHIAL SCHOOL GRANT	Reimbursement for health care provided to private and parochial schools	General		\$444,466.00	\$128,902.00	\$0.00	\$573,368.00	\$444,466.00
05-06	PRIVATE & PAROCHIAL SCHOOL GRANT	Reimbursement for health care provided to private and parochial schools	General		\$362,145.00	\$203,514.00	\$565,658.92	\$565,658.92	\$0.00
05-06	PROJECT MUSIC		Special	G96730	\$1,000.00		\$179.96	\$179.96	\$1,000.00
04-05	PROJECT SAFE NEIGHBORHOODS		Special	F35036	\$60,548.00		\$14,605.54	\$30,827.81	\$20,745.18
05-06	PROPERTY TAX RELIEF FOR MANUFACTURING MACHINERY & EQUIPMENT	in lieu of taxes	Revenue		\$1,031,368.08		\$0.00	\$0.00	\$1,031,368.08
05-06	QUALITY ENHANCEMENT	Pre-school health care	Special	S36716	\$81,180.00		\$60,885.00	\$60,885.00	\$81,180.00
04-05	QUALITY ENHANCEMENT	Pre-school health care	Special	S35037	\$83,072.00		\$20,768.00	\$83,072.00	\$83,072.00
04-05	ROGER SCHOOL MEDIA CENTER	Library technology upgrade at Roger's school	Capital	CPB503	\$800,000.00		\$739,679.26	\$785,010.61	\$694,477.00
05-06	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	Special	S36723	\$3,195,974.00		\$2,901,285.43	\$2,901,285.43	\$2,907,576.00
04-05	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	Special	S35246	\$2,934,860.00		\$450.03	\$2,896,703.00	\$2,896,703.00
05-06	SENIOR HEALTH PROGRAM	Outreach to Senior citizens	Special	F36709	\$40,000.00	\$32,297.00	\$56,215.19	\$56,215.19	\$24,000.00
04-05	SENIOR HEALTH PROGRAM	Outreach to Senior citizens	Special	F35018	\$40,000.00	\$32,400.00	\$18,330.42	\$72,314.67	\$40,000.00
04-05	SHELTER FOR THE HOMELESS	Emergency Shelter	General		\$0.00	\$45,000.00	\$11,250.00	\$45,000.00	\$0.00
05-06	SHELTER FOR THE HOMELESS	Emergency Shelter	General		\$0.00	\$45,000.00	\$33,750.00	\$33,750.00	\$0.00
05-06	SOUTHFIELD COMMUNITY CENTER	Pays for utilities	General		\$0.00	\$49,566.00	\$49,566.00	\$49,566.00	\$0.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
04-05	ST. LUKE'S COMMUNITY CENTER	Emergency Shelter	General		\$0.00	\$65,000.00	\$16,250.00	\$65,000.00	\$0.00
05-06	ST. LUKE'S COMMUNITY CENTER	Emergency Shelter	General		\$0.00	\$65,000.00	\$48,750.00	\$48,750.00	\$0.00
01-02	STAMFORD HOSPITAL ASTHMA GRANT		Special	G92043	\$60,000.00		\$0.00	\$12,957.66	\$60,000.00
02-03	STATE HOMELAND SECURITY ASSESSMENT AND STRATEGY PROGRAM	OT for Homeland Security	General		\$5,000.00		\$0.00	\$5,185.57	\$0.00
05-06	STD CONTROL PROGRAM: FEDERAL SHARE	VD Clinic	Special	F36712	\$900.00		\$900.00	\$900.00	\$900.00
05-06	STD CONTROL PROGRAM: STATE SHARE	VD Clinic	Special	F36712	\$29,187.00	\$450.00	\$29,142.78	\$29,142.78	\$29,187.00
04-05	STD CONTROL PROGRAM: STATE SHARE	VD Clinic	Special	F35022	\$28,064.00		\$321.23	\$26,952.86	\$26,952.86
01-02	STUDIO RD. BRIDGE - CONSTRUCTION	Bridge restoration	Capital	C56164	\$1,265,000.00		\$388,979.06	\$1,426,928.50	\$1,045,100.50
95-96	STUDIO ROAD BRIDGE DESIGN	Bridge restoration	Capital	C56164	\$150,000.00		\$0.00	\$187,997.96	\$134,573.05
05-06	TARGETED LEAD REDUCTION	Childhood Lead Poisoning Prevention Program	Special	F36732	\$98,048.00		\$33,363.92	\$33,363.92	\$0.00
05-06	TAX ABATEMENT	State funding for abated taxes	Revenue		\$305,900.00		\$0.00	\$0.00	\$305,900.00
03-04	TCSP: MOBILITY IMPROVEMENT PROJECT	Greenwich Avenue between South State Street and Seileck Street	Capital	CP2232	\$247,827.00	\$355,000.00	\$0.00	\$169,131.98	\$168,207.34
04-05	TERRY CONNORS ICE RINK	Feasibility, design and bid specs for a second ice rink	Capital	CP5237	\$100,000.00		\$0.00	\$57,357.57	\$57,357.57
05-06	TOWN AID HIGHWAY FUND	Road repair	Fund		\$598,767.00	\$25,860.49	\$543,902.74	\$543,902.74	\$598,767.00
04-05	TOWN AID HIGHWAY FUND	Road repair	Fund		\$429,421.00	\$16,736.70	\$54,864.26	\$446,157.70	\$429,421.00
05-06	TUBERCULOSIS TREATMENT AND PREVENTION SERVICES	TB control & outreach	Special	S36711	\$64,375.00	\$14,638.00	\$64,375.00	\$64,375.00	\$64,375.00
04-05	URBAN FORESTRY ROSA HARTMAN PARK		Special	S65004	\$7,000.00		\$580.00	\$4,652.03	\$0.00
99-00	URBAN TRANSITWAY	Fixed Guideway	Capital	C56084	\$24,684,613.00	\$10,950,000.00	\$5,333,403.55	\$17,978,337.86	\$13,666,764.00
04-05	URBAN TRANSITWAY	Fixed Guideway	Capital	C56569	\$3,300,000.00		\$0.00	\$0.00	\$0.00
04-05	URBAN TRANSITWAY	Fixed Guideway	Capital	C56568	\$7,982,400.00	\$199,560.00	\$0.00	\$0.00	\$0.00
05-06	WASTE TO ENERGY		Capital	CP2049	\$1,500,000.00	\$1,485,000.00	\$0.00	\$0.00	\$0.00
03-04	WEED AND SEED	Neighborhood rebuilding	Special	F34035	\$225,000.00		\$2,711.23	\$223,023.30	\$223,023.30
02-03	WEED AND SEED	Neighborhood rebuilding	Special	F33035	\$275,000.00		\$3,071.00	\$259,541.76	\$259,541.76
00-01	WEST MAIN STREET BRIDGE	Bridge restoration	Capital	CP1273	\$651,816.33	\$1,680,000.00	\$1,705.00	\$190,662.46	\$0.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
05-06	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Special	F36702	\$358,000.00	\$34,855.00	\$279,297.35	\$279,297.35	\$274,694.00
04-05	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Special	F35002	\$352,000.00	\$6,391.00	\$112,850.02	\$358,483.51	\$352,000.00
01-02	WPCA UPGRADE GRANT	Construct sewage plant and recycling center	Capital	C72105	\$23,101,930.00	\$7,600,000.00	\$1,373,339.74	\$31,420,224.64	\$23,661,564.45
01-02	WPCA UPGRADE LOAN	Construct sewage plant and recycling center	Capital	C72106	\$74,121,115.00		\$3,133,642.43	\$70,116,098.20	\$70,116,098.20
05-06	YERWOOD COMMUNITY CENTER	Payment of utilities	General		\$0.00	\$65,000.00	\$65,000.00	\$65,000.00	\$0.00
05-06	YOUTH ADVISORY COMMITTEE		Special		\$9,786.00		\$0.00	\$0.00	\$0.00
05-06	YOUTH SERVICE BUREAU	To promote positive youth development.	Special	S36714	\$59,518.00	\$59,518.00	\$119,036.00	\$119,036.00	\$59,518.00
05-06	YOUTH SERVICE BUREAU DONATIONS	To promote positive youth development.	Special	S36714	\$52,659.00	\$396,613.00	\$142,375.23	\$142,375.23	\$52,659.00
					\$198,721,011.14		\$27,289,117.16		\$148,843,128.19
						\$30,030,328.17		\$157,982,234.83	

Grants Subtotals

School Construction Grants Status

02-03	SCHOOL CONSTRUCTION: CLOONAN 67,8TH TCH	135-0240 A/TCH	Capital	CPB803	\$40,057.39	\$103,723.61	\$0.00	\$188,692.10	\$24,802.00
02-03	SCHOOL CONSTRUCTION: CLOONAN DBACK TCH	135-0245 A/TCH	Capital	CPB803	\$48,058.50	\$124,441.50	\$0.00	\$134,240.00	\$35,462.00
01-02	SCHOOL CONSTRUCTION: DOLAN MIDDLE SCHOOL TCH	135-0236A/TCH	Capital	CPB803	\$53,237.67	\$128,522.33	\$0.00	\$97,764.09	\$16,744.00
04-05	SCHOOL CONSTRUCTION: INTERDISTRICT K-8 MAGNET SCHOOL	135-0259MAGIN	Capital	C3B502	\$55,100,000.00	\$2,900,000.00	\$277,540.00	\$15,919,665.00	\$14,116,792.00
04-05	SCHOOL CONSTRUCTION: NORTHEAST ELEMENTARY TECHNOLOGY	135-0258 A/TCH	Capital	CPB803	\$16,590.00	\$82,950.00	\$2,750.00	\$63,430.00	\$0.00
96-97	SCHOOL CONSTRUCTION: RIPPOWAM CENTER RENOVATION	135-0203 A/CV	Capital	C5B637	\$5,126,735.00	\$16,593,265.00	\$10,114.00	\$16,025,442.00	\$3,854,240.00
02-03	SCHOOL CONSTRUCTION: RIPPOWAM INTER-DISTRICT MAGNET AIT	135-0248 MAGIN	BD OF ED	CPB401	\$41,449,106.00	\$350,000.00	\$12,693,674.00	\$16,696,173.00	\$10,121,505.00
04-05	SCHOOL CONSTRUCTION: RIPPOWAM ROOF REPLACEMENT	135-0261 RR	Capital	CPB092	\$250,079.00	\$875,779.00	\$8,640.00	\$8,640.00	\$0.00
03-04	SCHOOL CONSTRUCTION: ROXBURY ROOF	135-0250 RR	Capital	CPB092	\$44,575.00	\$133,725.00	\$0.00	\$8,576.48	\$0.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>FY Exp.</i>	<i>Current</i>	<i>Project</i>	<i>Project</i>	<i>Total Rec'd</i>	
								<i>FY Exp.</i>	<i>Total Exp.</i>	<i>Total Exp.</i>		
96-97	SCHOOL CONSTRUCTION: SCOFIELDTOWN MAGNET SCHOOL	135-0204 P/EA	Capital	CPB801	\$7,255,971.00	\$22,858,880.00	\$0.00	\$29,805,763.90	\$0.00	\$29,805,763.90	\$7,781,799.00	
04-05	SCHOOL CONSTRUCTION: SPRINGDALE ROOF REPLACEMENT	135-0254RR	Capital	CPB092	\$129,300.00	\$301,700.00	\$227,553.00	\$391,949.00	\$0.00	\$391,949.00	\$35,648.00	
04-05	SCHOOL CONSTRUCTION: SPRINGDALE TECHNOLOGY	135-0257A/TCH	Capital	CPB803	\$28,368.00	\$141,839.00	\$222,513.00	\$257,133.00	\$0.00	\$257,133.00	\$0.00	
95-96	SCHOOL CONSTRUCTION: STAMFORD HIGH SCHOOL	135-0223 C/VA	Capital	C5B622	\$8,210,727.45	\$44,372,273.00	\$20,406,159.00	\$50,911,882.00	\$0.00	\$50,911,882.00	\$4,664,235.00	
04-05	SCHOOL CONSTRUCTION: STILLMEADOW TECHNOLOGY	135-0256 A/TCH	Capital	CPB803	\$28,164.00	\$140,819.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$26,006.00	
03-04	SCHOOL CONSTRUCTION: TOQUAM ROOF REPLACEMENT	135-0252 RR	Capital	CPB092	\$51,225.00	\$153,675.00	\$0.00	\$127,800.00	\$0.00	\$127,800.00	\$30,305.00	
01-02	SCHOOL CONSTRUCTION: TURN OF RIVER MIDDLE SCHOOL	135-0237 A/TCH	Capital	CPB803	\$52,304.36	\$144,719.11	\$0.00	\$197,023.47	\$0.00	\$197,023.47	\$38,279.00	
04-05	SCHOOL CONSTRUCTION: TURN OF RIVER ROOF	135-0255 RR	BO OF ED	CPB092	\$149,760.00	\$349,440.00	\$0.00	\$576,513.00	\$0.00	\$576,513.00	\$109,591.00	
04-05	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0260E	Capital	CPB403	\$4,663,954.00	\$12,087,984.00	\$924,699.00	\$1,106,329.00	\$0.00	\$1,106,329.00	\$0.00	
03-04	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL TECH	135-0253 A/TCH, Raynor Bldg.	Capital	CPB803	\$51,318.75	\$153,953.25	\$47,697.00	\$159,078.00	\$0.00	\$159,078.00	\$32,522.00	
02-03	SCHOOL CONSTRUCTION: WESTHILL TCH	135-0242 A/TCH	Capital	CPB803	\$50,525.25	\$130,828.75	\$0.00	\$114,614.00	\$0.00	\$114,614.00	\$28,373.00	
99-00	SCHOOL CONSTRUCTION: WESTHILL VO-AG RENOVATION	135-0219 VAIN	Capital	C5B619	\$10,061,420.00	\$279,651.00	\$20,141.00	\$10,708,156.00	\$0.00	\$10,708,156.00	\$9,022,676.00	
					\$132,861,476.37	\$34,841,480.00	\$49,938,979.00					
					\$102,408,168.55	\$143,593,864.04						
School Construction Totals					\$331,582,487.51	\$62,130,597.16	\$198,782,107.19					
Grand Totals:					\$331,582,487.51	\$62,130,597.16	\$198,782,107.19					
					\$132,438,496.72	\$301,576,098.87						

School Construction Totals

Grand Totals: