



GRANTS OFFICE MEMO

October 25, 2006

To: David Martin, Board of Representatives
Mary Lou Rinaldi, Board of Finance
Randy Skigen, Fiscal Committee
Ben Barnes, Administration

From: Sandra L. Dennies, Director of Grants and Governmental Relations

Re: Status of Grants Report

10-30-06P02:05 RCVD

A handwritten signature in blue ink, appearing to be "S. Dennies", is written over the "RCVD" stamp.

Enclosed please find the current Status of Grants report as of 9/30/06.
Please call me if you have any questions at extension 4190.

Grants Status 09/30/2006

FY	Grant Title	Description	Type	Code	Grnt Amt	City Amt	Current FY Exp.	Project Total Exp.	Project Total Rec'd
00-01	1 MAIN STREET	Greenbelt/Open Space	Capital	C06352	\$97,500.00	\$47,509.00	\$0.00	\$145,008.62	\$0.00
03-04	16 WEST PARK PLACE ACQUISITION	Acquisition	Capital		\$113,750.00		\$0.00	\$0.00	\$0.00
01-02	205 MAGEE AVE. ACQUISITION	Greenbelt/Open Space	Capital	C06352	\$325,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00
03-04	3, 7, 11, 15, 17, 21, 25, 27 WEST PARK PLACE	Land purchase	Capital	C06352	\$546,000.00		\$0.00	\$546,000.00	\$0.00
03-04	4 WEST PARK PLACE ACQUISITION	Acquisition	Capital	C06352	\$520,000.00		\$0.00	\$0.00	\$0.00
04-05	4 WEST PARK PLACE-NOAA - CELCP		Capital	C06352	\$197,895.00	\$197,895.00	\$0.00	\$0.00	\$0.00
00-01	60 & 70 MAIN ST. ACQUISITION	Greenbelt/Open Space	Capital	C06352	\$419,250.00	\$466,223.00	\$0.00	\$885,473.00	\$0.00
03-04	8 & 12 WEST PARK PLACE ACQUISITION	Acquisition	Capital	S64005	\$448,500.00		\$0.00	\$448,500.00	\$0.00
06-07	911 TELECOMMUNICATIONS	Salaries for 9-1-1 personnel	Special	S37088	\$215,843.40		\$53,960.85	\$53,960.85	\$107,921.70
06-07	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Special	F37072	\$360,585.00	\$156,264.00	\$94,500.86	\$94,500.86	\$68,711.00
05-06	AIDS EDUCATION RISK REDUCTION	Minority outreach, testing, counseling & education	Special	F36704	\$232,985.00	\$128,195.00	\$0.00	\$348,711.00	\$232,985.00
05-06	ALTERNATIVE FUEL VEHICLES	Assist in purchase of three hybrid vehicles		C56200	\$10,200.00		\$0.00	\$0.00	\$0.00
04-05	ARREST ENFORCEMENT PROGRAM OVV GRANT	Grant with Stamford Police Dept. & Domestic Violence Crisis Center	Special	F35413	\$300,000.00		\$32,306.82	\$122,906.94	\$78,807.00
00-01	ASSET FORFEITURE	multi-jurisdictional enforcement	Special	F31030	\$50,000.00		\$0.00	\$50,000.00	\$44,478.66
99-00	ASSET FORFEITURE	multi-jurisdictional enforcement	Special	F30030	\$50,000.00		\$0.00	\$50,000.00	\$49,286.44
04-05	ASSISTANCE TO FIREFIGHTERS	Purchase firefighter equipment	Capital	CP5227	\$198,719.00	\$85,166.00	\$26,894.14	\$136,255.34	\$180,140.00
03-04	BARTLETT ARBORETUM		Capital	CP4215	\$2,000,000.00		\$23,730.00	\$259,201.92	\$193,978.92
04-05	BCHC COMMUNITY ASTHMA PROJECT		Special	G96727	\$30,000.00		\$468.48	\$12,318.42	\$12,318.42
06-07	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Special	F37085	\$91,853.00		\$0.00	\$0.00	\$0.00
05-06	BIO-TERRORISM EMERGENCY RESPONSE	Bio-Terrorism Preparedness	Special	F36719	\$91,853.00		\$15,608.43	\$91,853.00	\$68,890.00
05-06	BIO-TERRORISM EPIDEMIOLOGIST OVERSIGHT	Bio-Terrorism Preparedness	Special	F36719	\$7,000.00		\$4,446.81	\$7,000.00	\$7,000.00
04-05	BIO-TERRORISM LAB DEVELOPMENT	Supplies and equipment to support the performance of Level A Screening procedures.	Special	G95049	\$15,000.00		\$0.00	\$0.00	\$15,000.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
05-06	BIO-TERRORISM PANDEMIC INFLUENZA INITIATIVE	Bio-Terrorism Preparedness	Special	F36719	\$18,000.00		\$17,419.81	\$18,000.00	\$18,000.00
05-06	BIO-TERRORISM REGIONAL PUBLIC HEALTH PREPAREDNESS	Transition of two regions into one preparedness region	Special	S36739	\$160,000.00		\$35,000.00	\$80,000.00	\$85,000.00
06-07	BOAT REGISTRATION REIMBURSEMENT	State entitlement revenue on boats	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
05-06	BROWNFIELDS CLEAN UP: 1 DOCK STREET	Clean up of brownfield properties.	Capital	CP6586	\$25,500.00	\$5,100.00	\$0.00	\$3,000.00	\$0.00
05-06	BROWNFIELDS CLEAN UP: 114 MANHATTAN STREET	Clean up of brownfield properties.	Capital	CP6587	\$200,000.00	\$40,000.00	\$0.00	\$7,676.78	\$0.00
04-05	BROWNFIELDS CLEAN UP REVOLVING LOAN FUND	Clean up of brownfield properties.	Fund		\$566,145.75	\$113,229.00	\$25.00	\$9,983.88	\$0.00
01-02	BUCKINGHAM DRIVE BRIDGE CONSTRUCTION	Bridge replacement	Capital	C56239	\$1,725,000.00		\$56,007.98	\$1,560,051.22	\$1,402,595.32
95-96	BUCKINGHAM DRIVE BRIDGE DESIGN	Bridge replacement	Capital	C56239	\$162,500.00		\$0.00	\$100,433.09	\$99,421.65
04-05	CDP: BLOCK GRANT	HUD grant	CDP	CD54xx	\$1,300,000.00		\$207,645.55	\$1,240,085.27	\$854,676.19
05-06	CDP: BLOCK GRANT	HUD grant	CDP	CD66xx	\$1,235,403.00		\$0.00	\$0.00	\$0.00
05-06	CDP: HOME INVESTMENT	HUD grant	CDP	CD6667	\$665,600.00		\$0.00	\$0.00	\$0.00
03-04	CDP: HOME INVESTMENT	HUD grant	CDP		\$684,248.00		\$150,175.28	\$457,463.99	\$273,698.45
04-05	CDP: HOME INVESTMENT	HUD grant	CDP	CD5408	\$686,906.00		\$0.00	\$0.00	\$0.00
00-01	CDP: LEAD-BASED PAINT HAZARD CONTROL PROGRAM	Lead remediation HUD grant	CDP	CD1405	\$2,106,089.00		\$0.00	\$2,058,497.01	\$2,026,883.66
03-04	CHILDCARE LEARNING CENTERS RENOVATION	HVAC unit replacement	Capital	S64650	\$50,000.00		\$0.00	\$42,361.79	\$42,306.61
04-05	CITY KIDS PROGRAM		Special	G95993	\$50,000.00		\$25,584.27	\$56,840.84	\$74,207.00
05-06	CITYSEED YOUTH CENTER GRANT	Operation of Cityseed Youth Center at the Lathon Wider Community Center	Fund		\$50,000.00		\$0.00	\$12,706.65	\$0.00
01-02	COLD SPRING ROAD OVER RIPPOWAM RIVER BRIDGE	Bridge replacement	Capital	CP2220	\$278,528.60	\$705,671.40	\$4,022.69	\$104,845.70	\$0.00
06-07	COPS: SECURE OUR SCHOOLS		Special	F37	\$16,167.00	\$16,167.00	\$0.00	\$0.00	\$0.00
05-06	COPS: SECURE OUR SCHOOLS		Special	F36737	\$12,975.00	\$12,975.00	\$0.00	\$0.00	\$0.00
04-05	COPS: TECHNOLOGY GIS		Special	F35414	\$395,791.00		\$8,671.04	\$102,178.04	\$93,507.00
06-07	COPS: TECHNOLOGY GIS		Special	F37	\$246,807.00		\$0.00	\$0.00	\$0.00

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04-05	COPS: TECHNOLOGY INITIATIVE	Upgrade Police hardware and software.	Capital	CP-6585	\$493,322.00		\$0.00	\$0.00	\$0.00
03-04	COPS: TECHNOLOGY INITIATIVE	Upgrade Police hardware and software.	Special	F34036	\$496,750.00		\$5,262.20	\$464,076.73	\$458,815.00
05-06	COPS: UNIVERSAL HIRING (YEAR 3)		Special	F36720	\$140,000.00	\$337,102.00	\$120,288.73	\$284,842.98	\$140,000.00
06-07	COST SHARING GRANT	Pays for Health dept. salaries	Special	S37079	\$114,661.30	\$52,140.00	\$25,934.71	\$25,934.71	\$114,661.30
05-06	COUNSELING FOR THE ELDERLY	Outreach, assistance, education	Special	F36705	\$53,861.00	\$6,915.00	\$13,078.00	\$58,562.25	\$53,861.00
06-07	COUNSELING FOR THE ELDERLY	Outreach, assistance, education	Special	F37074	\$52,496.00	\$10,357.00	\$0.00	\$0.00	\$0.00
04-05	COVE ISLAND WILDLIFE SANCTUARY	Construct wildlife sanctuary and repair seawall	Capital	CP-5225	\$492,000.00		\$85,186.15	\$475,404.90	\$389,230.74
04-05	COVE ISLAND/HOLLY POND ESTUARIAN HABITAT	Reconstruction of Holly Pond.	Capital	CP-5224	\$500,000.00		\$0.00	\$0.00	\$0.00
04-05	CUMMINGS PARK SEAWALL AND PEDESTRIAN PATHWAY	Reconstruction of a seawall, pathway and shoreline vegetation.	Capital	CP-5226	\$490,400.00		\$110,666.89	\$331,227.71	\$69,577.48
06-07	DAY CARE PROGRAM	Children's Day Care center	Special	S37087	\$1,878,958.00		\$0.00	\$0.00	\$0.00
05-06	DAY CARE PROGRAM	Children's Day Care center	Special	S36721	\$1,878,958.00		\$626,319.12	\$1,565,798.10	\$1,306,986.77
04-05	DENTAL CLINIC EXPANSION	Contract 3 dental clinics in public schools.	Capital	CP-5380	\$240,000.00		\$0.00	\$0.00	\$0.00
03-04	DRUG DIVERSION INVESTIGATION	Investigation of drug abuse	Special	G94006	\$10,000.00		\$0.00	\$6,368.22	\$10,000.00
05-06	DUI ENFORCEMENT GRANT: EXPANDED	Holiday traffic stops	Special	F36733	\$21,075.00	\$7,025.00	\$0.00	\$16,982.66	\$0.00
05-06	DUI ENFORCEMENT GRANT: MEMORIAL DAY AND JULY 4	Holiday traffic stops	General		\$9,675.00	\$3,225.00	\$3,026.34	\$9,516.96	\$7,137.72
06-07	DUI ENFORCEMENT GRANT: THANKSGIVING, CHRISTMAS, NEW YEAR	Holiday traffic stops	Special	F37094	\$24,525.00	\$8,175.00	\$0.00	\$0.00	\$0.00
02-03	EDUCATION THROUGH ADVENTURE	Challenge Course for Youths	Special	G93046	\$140,500.00		\$18,549.07	\$127,398.54	\$173,620.00
06-07	ELDERLY AND DISABLED PROPERTY TAX EXEMPTION	Veteran's Tax Relief	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
06-07	ELDERLY FREEZE	Elderly tax relief	Revenue		\$31,966.32		\$0.00	\$0.00	\$31,966.32
06-07	ELDERLY HOMEOWNERS	Tax Relief For The Elderly And Disabled Homeowners	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
05-06	EMERGENCY MANAGEMENT	Disaster Preparedness	Special	F36724	\$37,252.21	\$37,252.21	\$0.00	\$74,504.42	\$27,490.98
06-07	EMERGENCY MANAGEMENT	Disaster Preparedness	Special	F37090	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00

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06-07	FARMER'S MARKET - WIC	Distribution of food coupons	Special	F37069	\$1,319.00		\$1,319.00	\$1,319.00	\$1,319.00
01-02	FARMS ROAD BRIDGE - ENGINEERING	Bridge replacement	Capital	CP2220	\$152,000.00	\$38,000.00	\$6,615.00	\$155,995.34	\$125,003.15
05-06	FEMA-EM-3266-CT: SNOW STORM REIMBURSEMENT	Reimbursement for costs due to snow storm	General		\$272,640.19	\$88,194.87	\$0.00	\$360,835.06	\$272,640.19
05-06	FIRE TRAINING SCHOOL	Regional Fire School Funding	Special	S36725	\$55,000.00		\$4,000.00	\$4,000.00	\$55,000.00
06-07	FIRE TRAINING SCHOOL	Regional Fire School Funding	Special	S37091	\$55,000.00		\$0.00	\$0.00	\$13,750.00
06-07	FTA TRAIN STATION ENHANCEMENTS		Capital		\$46,800.00	\$13,300.00	\$0.00	\$0.00	\$0.00
03-04	GENERAL IMPROVEMENTS TO SCHOOL BUILDINGS GRANTS		Capital	CPB214	\$905,836.00		\$0.00	\$905,836.00	\$905,836.00
03-04	GLENBROOK COMMUNITY CENTER RENOVATIONS	Renovations to Glenbrook Community Center	Capital	CP4049	\$1,000,000.00		\$28,461.00	\$998,027.45	\$963,522.16
02-03	GOVERNMENT ACCESS CHANNEL		Special	G93043	\$10,701.44		\$0.00	\$7,500.35	\$10,701.44
05-06	HISTORIC DOCUMENT PRESERVATION	Town Clerks documents protection	Special	S66738	\$17,000.00		\$10,000.00	\$17,000.00	\$17,000.00
06-07	HISTORIC DOCUMENT PRESERVATION	Town Clerks documents protection	Special	S67092	\$17,000.00		\$0.00	\$0.00	\$17,000.00
06-07	HIV MOBILE PREVENTION SERVICES	Outreach	Special	F37073	\$41,855.00	\$4,117.00	\$11,766.63	\$11,766.63	\$0.00
05-06	HIV MOBILE PREVENTION SERVICES	Outreach	Special	F36715	\$41,855.00	\$1,304.00	\$5,438.53	\$41,855.00	\$41,855.00
05-06	HOMELAND SECURITY CRITICAL INFRASTRUCTURE REIMBURSEMENT	Police overtime	General		\$13,194.39		\$0.00	\$13,194.39	\$13,194.39
05-06	HOMELAND SECURITY INITIATIVE		Special	F36735	\$413,458.00		\$34,759.52	\$82,474.10	\$0.00
04-05	HOMELAND SECURITY INITIATIVE		Special	F36728	\$873,247.00		\$87,792.13	\$146,654.49	\$29,997.76
05-06	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization Program ages 0 - 2	Special	F36707	\$95,141.00		\$21,086.06	\$60,936.92	\$64,606.00
06-07	IMMUNIZATION EXPANSION PROGRAM	Infant Immunization Program ages 0 - 2	Special	F37076	\$86,141.00	\$4,403.00	\$0.00	\$0.00	\$0.00
05-06	JUSTICE ASSISTANCE GRANT, (JAG)	Caseworkers for the Justice Review Board	Special		\$33,072.00		\$0.00	\$0.00	\$0.00
04-05	JUSTICE ASSISTANCE GRANT, (JAG)	Mental Health Assistance on call.	Special	F36731	\$54,831.00		\$0.00	\$0.00	\$0.00
05-06	JUVENILE JUSTICE CENTER	Funding for AVENUES by DOMUS Foundation	Special	F36703	\$277,816.00		\$69,454.00	\$277,816.00	\$277,816.00
06-07	MASHANTUCKET PEQUOT FUND	Entitlement	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
04-05	MIANUS RIVER PARK TRAIL MAINTENANCE	Mapping, restoring and maintaining trails in Mianus River Park.	Capital	CF5230	\$50,000.00	\$12,500.00	\$0.00	\$4,863.19	\$0.00

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04-05	MILL RIVER BICYCLE/PEDESTRIAN PATH CONSTRUCTION		Capital	CP9260	\$654,560.00	\$205,840.00	\$34,245.71	\$1,476,175.65	\$598,312.00
00-01	MILL RIVER BICYCLE/PEDESTRIAN PATH PLANNING & DEVELOPMENT		Capital	CP9260	\$78,320.00	\$19,580.00	\$0.00	\$109,229.30	\$76,299.12
06-07	MOTOR VEHICLE FINES		Revenue		\$385.00		\$0.00	\$0.00	\$385.00
04-05	OLD TOWN HALL - DECD		Capital	C48406	\$3,000,000.00		\$0.00	\$0.00	\$0.00
98-99	OLD TOWN HALL IN STAMFORD	Renovation	Capital	C46052	\$3,400,000.00	\$2,973,688.00	\$408,768.96	\$2,897,337.25	\$2,027,163.38
05-06	ORAL HEALTH COLLABORATIVE		Special	G96717	\$140,000.00		\$35,063.31	\$68,836.65	\$140,000.00
06-07	ORAL HEALTH COLLABORATIVE		Special	G97084	\$120,000.00	\$21,652.00	\$0.00	\$0.00	\$0.00
06-07	PAYMENT IN LIEU OF TAXES (PILOT)	Moderate income rental property tax assistance	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
06-07	PILOT: COLLEGES AND HOSPITALS	Payment in lieu of taxes	Revenue		\$3,112,746.54		\$0.00	\$0.00	\$3,112,746.54
06-07	PILOT: STATE OWNED PROPERTY	Payment in lieu of taxes	Revenue		\$2,174,403.43		\$0.00	\$0.00	\$2,174,403.43
05-06	POLICE AND YOUTH PROGRAM		Special	F37098	\$9,786.00		\$0.00	\$0.00	\$0.00
06-07	PREVENTIVE HEALTH SERVICES	Behavioral Risk Factor Surveillance System	Special	F37075	\$21,264.00		\$478.01	\$478.01	\$10,632.00
05-06	PRIVATE & PAROCHIAL SCHOOL GRANT	Reimbursement for health care provided to private and parochial schools	General		\$362,145.00	\$203,514.00	\$0.00	\$565,658.92	\$0.00
06-07	PRIVATE & PAROCHIAL SCHOOL GRANT	Reimbursement for health care provided to private and parochial schools	General		\$0.00		\$189,855.98	\$189,855.98	\$0.00
05-06	PROJECT MUSIC		Special	G96730	\$1,000.00		\$0.00	\$179.96	\$1,225.00
04-05	PROJECT SAFE NEIGHBORHOODS		Special	F35036	\$60,548.00		\$5,036.00	\$35,863.81	\$20,745.18
06-07	PROPERTY TAX RELIEF FOR MANUFACTURING MACHINERY & EQUIPMENT	in lieu of taxes	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
05-06	QUALITY ENHANCEMENT	Pre-school health care	Special	S86716	\$81,180.00		\$20,295.00	\$81,180.00	\$81,180.00
06-07	QUALITY ENHANCEMENT	Pre-school health care	Special	S37083	\$81,180.00		\$0.00	\$0.00	\$0.00
04-05	ROGER SCHOOL MEDIA CENTER	Library technology upgrade at Roger's school	Capital	CPB503	\$800,000.00		\$0.00	\$785,010.81	\$785,011.00
06-07	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	Special	S37089	\$3,195,974.00	\$5,436.00	\$598,072.93	\$598,072.93	\$772,867.00

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05-06	SCHOOL READINESS AND CHILD DAY CARE PROGRAM	Pre-school education	Special	S36723	\$3,195,974.00	\$32,297.00	\$272,648.57	\$3,173,934.00	\$3,173,934.00
05-06	SENIOR HEALTH PROGRAM	Outreach to Senior citizens	Special	F36709	\$40,000.00	\$32,297.00	\$15,242.95	\$71,458.14	\$40,000.00
06-07	SENIOR HEALTH PROGRAM	Outreach to Senior citizens	Special	F37078	\$20,000.00	\$32,297.00	\$0.00	\$0.00	\$0.00
05-06	SHELTER FOR THE HOMELESS	Emergency Shelter	General		\$0.00	\$45,000.00	\$0.00	\$33,750.00	\$0.00
06-07	SHELTER FOR THE HOMELESS	Emergency Shelter	General		\$0.00	\$46,350.00	\$0.00	\$0.00	\$0.00
06-07	ST. LUKE'S COMMUNITY CENTER	Emergency Shelter	General		\$0.00	\$66,950.00	\$0.00	\$0.00	\$0.00
05-06	ST. LUKE'S COMMUNITY CENTER	Emergency Shelter	General		\$0.00	\$65,000.00	\$0.00	\$48,750.00	\$0.00
05-06	STAG: MILL RIVER STORMWATER MANAGEMENT	Restoration of the Mill River Ecosystem	Capital	CP6567	\$674,500.00	\$552,000.00	\$0.00	\$0.00	\$0.00
01-02	STAMFORD HOSPITAL ASTHMA GRANT		Special	G92043	\$60,000.00		\$0.00	\$12,957.66	\$60,000.00
06-07	STD CONTROL PROGRAM	VD Clinic	Special	F37081	\$29,187.00	\$237.00	\$6,296.48	\$6,296.48	\$7,297.00
05-06	STD CONTROL PROGRAM: STATE SHARE	VD Clinic	Special	F36712	\$29,187.00	\$450.00	\$3,487.16	\$29,951.91	\$29,187.00
01-02	STUDIO RD. BRIDGE - CONSTRUCTION	Bridge restoration	Capital	C56164	\$1,265,000.00		\$0.00	\$1,426,928.50	\$1,071,058.42
95-96	STUDIO ROAD BRIDGE DESIGN	Bridge restoration	Capital	C56164	\$150,000.00		\$0.00	\$187,997.96	\$134,573.05
05-06	TARGETED LEAD REDUCTION	Childhood Lead Poisoning Prevention Program	Special	F36732	\$98,048.00		\$10,947.42	\$44,211.34	\$0.00
06-07	TAX ABATEMENT	State funding for abated taxes	Revenue		\$0.00		\$0.00	\$0.00	\$0.00
03-04	TCSP: MOBILITY IMPROVEMENT PROJECT	Greenwich Avenue between South State Street and Selleck Street	Capital	CP2232	\$247,827.00	\$355,000.00	\$0.00	\$169,131.98	\$168,207.34
04-05	TERRY CONNORS ICE RINK	Feasibility, design and bid specs for a second ice rink.	Capital	CP5237	\$100,000.00		\$0.00	\$57,357.57	\$57,357.57
06-07	TOWN AID HIGHWAY FUND	Road repair	Fund		\$594,192.00		\$0.00	\$0.00	\$297,096.00
05-06	TOWN AID HIGHWAY FUND	Road repair	Fund		\$598,767.00	\$25,860.49	\$0.00	\$543,902.74	\$598,767.00
06-07	TUBERCULOSIS TREATMENT AND PREVENTION SERVICES	TB control & outreach	Special	S37080	\$65,975.00	\$22,186.00	\$20,510.00	\$20,510.00	\$16,494.00
04-05	URBAN FORESTRY ROSA HARTMAN PARK		Special	S65004	\$7,000.00		\$2,347.97	\$7,000.00	\$7,000.00
04-05	URBAN TRANSITWAY	Fixed Guideway	Capital	C56568	\$7,982,400.00		\$0.00	\$0.00	\$0.00
99-00	URBAN TRANSITWAY	Fixed Guideway	Capital	C56084	\$24,684,613.00	\$10,950,000.00	\$1,743,834.80	\$19,722,172.66	\$15,777,738.00
04-05	URBAN TRANSITWAY	Fixed Guideway	Capital	C56569	\$5,300,000.00	\$1,325,000.00	\$0.00	\$0.00	\$0.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>Current FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
06-07	URBAN TRANSITWAY PHASE 1-1	Fixed Guideway	Capital	CP2058	\$2,100,000.00		\$0.00	\$0.00	\$0.00
06-07	URBAN TRANSITWAY PHASE 1-2		Capital		\$6,912,715.00		\$0.00	\$0.00	\$0.00
05-06	WASTE TO ENERGY		Fund	CP2049	\$1,485,000.00	\$1,485,000.00	\$0.00	\$0.00	\$0.00
06-07	WASTE TO ENERGY STAG - 1		Fund	CP4241	\$246,300.00		\$0.00	\$0.00	\$0.00
06-07	WASTE TO ENERGY STAG - 2		Fund	CP4241	\$240,600.00	\$196,855.00	\$0.00	\$0.00	\$0.00
00-01	WEST MAIN STREET BRIDGE	Bridge restoration	Capital	CP1273	\$720,709.00	\$1,833,186.00	\$0.00	\$190,662.46	\$0.00
06-07	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Special	F37070	\$340,000.00	\$45,520.00	\$0.00	\$0.00	\$0.00
05-06	WOMEN, INFANTS, AND CHILDREN PROGRAM	Nutrition and outreach	Special	F36702	\$358,000.00	\$34,855.00	\$111,236.33	\$390,533.68	\$358,000.00
06-07	YOUTH SERVICE BUREAU	To promote positive youth development.	Special	S37082	\$59,020.00	\$59,020.00	\$31,218.91	\$31,218.91	\$0.00
06-07	YSB: MAYOR'S YOUTH GRANTS AND DONATIONS	To promote positive youth development.	Special	S37082	\$20,000.00	\$372,849.00	\$15,422.86	\$15,422.86	\$0.00
05-06	YSB: MAYOR'S YOUTH GRANTS AND DONATIONS	To promote positive youth development.	Special	S36714	\$52,659.00	\$396,613.00	\$157,338.52	\$299,713.75	\$52,659.00
					Grants Subtotals	\$103,579,065.57	\$5,727,818.96	\$48,928,248.18	\$43,272,739.45

School Construction Grants Status

02-03	SCHOOL CONSTRUCTION: CLOONAN 6,7,8TH TCH	135-0240 A/TCH	Capital	CPB803	\$40,057.39	\$103,723.61	\$0.00	\$188,692.10	\$24,802.00
02-03	SCHOOL CONSTRUCTION: CLOONAN DBACK TCH	135-0245 A/TCH	Capital	CPB803	\$48,058.50	\$124,441.50	\$0.00	\$134,240.00	\$35,462.00
06-07	SCHOOL CONSTRUCTION: CLOONAN FIRE SPRINKLERS	135-0262 CV	Capital	C5B947	\$779,301.00	\$1,948,392.00	\$268.00	\$268.00	\$0.00
06-07	SCHOOL CONSTRUCTION: CLOONAN HVAC UPGRADE FOR TECH LABS	135-0263 A	Capital	CPB500	\$102,052.00	\$255,148.00	\$12,007.00	\$12,007.00	\$0.00
01-02	SCHOOL CONSTRUCTION: DOLAN MIDDLE SCHOOL TCH	135-0236A/TCH	Capital	CPB803	\$53,237.67	\$128,522.33	\$0.00	\$97,764.09	\$16,744.00
04-05	SCHOOL CONSTRUCTION: INTERDISTRICT K-8 MAGNET SCHOOL	135-0259MAGIN	Capital	C3B502	\$55,100,000.00	\$2,900,000.00	\$505,550.00	\$16,425,306.00	\$14,116,792.00
04-05	SCHOOL CONSTRUCTION: NORTHEAST ELEMENTARY TECHNOLOGY	135-0258 A/TCH	Capital	CPB803	\$16,590.00	\$82,950.00	\$0.00	\$63,430.00	\$17,543.00

<i>FY</i>	<i>Grant Title</i>	<i>Description</i>	<i>Type</i>	<i>Code</i>	<i>Grnt Amt</i>	<i>City Amt</i>	<i>FY Exp.</i>	<i>Project Total Exp.</i>	<i>Project Total Rec'd</i>
96-97	SCHOOL CONSTRUCTION: RIPPOWAM CENTER RENOVATION	135-0203 A/CV	Capital	C-5B637	\$5,128,735.00	\$16,593,265.00	\$136,747.00	\$16,162,189.00	\$3,854,240.00
02-03	SCHOOL CONSTRUCTION: RIPPOWAM INTER-DISTRICT MAGNET AIT	135-0248 MAGN	BD OF ED	CPB401	\$41,449,106.00	\$350,000.00	\$6,577,915.00	\$23,274,760.00	\$15,229,547.00
04-05	SCHOOL CONSTRUCTION: RIPPOWAM ROOF REPLACEMENT	135-0261 RR	Capital	CPB092	\$250,079.00	\$875,779.00	\$993,091.00	\$1,001,731.00	\$0.00
03-04	SCHOOL CONSTRUCTION: ROXBURY ROOF	135-0250 RR	Capital	CPB092	\$44,575.00	\$133,725.00	\$0.00	\$8,576.48	\$0.00
96-97	SCHOOL CONSTRUCTION: SCOFIELDTOWN MAGNET SCHOOL	135-0204 PIEA	Capital	CPB801	\$7,255,971.00	\$22,858,880.00	\$0.00	\$29,805,763.90	\$7,781,799.00
04-05	SCHOOL CONSTRUCTION: SPRINGDALE ROOF REPLACEMENT	135-0254RR	Capital	CPB092	\$129,300.00	\$301,700.00	\$0.00	\$391,949.00	\$35,648.00
04-05	SCHOOL CONSTRUCTION: SPRINGDALE TECHNOLOGY	135-0257A/TCH	Capital	CPB803	\$28,368.00	\$141,839.00	\$1,440.00	\$258,573.00	\$36,490.00
95-96	SCHOOL CONSTRUCTION: STAMFORD HIGH SCHOOL	135-0223 CVIA	Capital	C-5B622	\$15,401,560.00	\$37,181,440.00	\$4,067,126.00	\$55,007,336.00	\$9,103,690.00
04-05	SCHOOL CONSTRUCTION: STILLMEADOW TECHNOLOGY	135-0256 ATCH	Capital	CPB803	\$28,164.00	\$140,819.00	\$0.00	\$95,000.00	\$26,006.00
03-04	SCHOOL CONSTRUCTION: TOQUAM ROOF REPLACEMENT	135-0252 RR	Capital	CPB092	\$51,225.00	\$153,675.00	\$0.00	\$127,800.00	\$30,305.00
01-02	SCHOOL CONSTRUCTION: TURN OF RIVER MIDDLE SCHOOL	135-0237 ATCH	Capital	CPB803	\$52,304.36	\$144,719.11	\$0.00	\$197,023.47	\$38,279.00
04-05	SCHOOL CONSTRUCTION: TURN OF RIVER ROOF	135-0255 RR	BD OF ED	CPB092	\$149,760.00	\$349,440.00	\$0.00	\$576,513.00	\$109,591.00
04-05	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL	135-0260E	Capital	CPB403	\$4,663,954.00	\$12,087,984.00	\$2,492,096.00	\$3,600,736.00	\$298,218.00
03-04	SCHOOL CONSTRUCTION: WESTHILL HIGH SCHOOL TECH	135-0253 ATCH, Raynor Bldg.	Capital	CPB803	\$51,318.75	\$153,953.25	\$0.00	\$159,078.00	\$32,522.00
02-03	SCHOOL CONSTRUCTION: WESTHILL TCH	135-0242 ATCH	Capital	CPB803	\$50,525.25	\$130,828.75	\$0.00	\$114,614.00	\$28,373.00
99-00	SCHOOL CONSTRUCTION: WESTHILL VO-AG RENOVATION	135-0219 VAIN	Capital	C-5B619	\$10,061,420.00	\$279,651.00	\$29,472.00	\$10,737,628.00	\$9,022,676.00
School Construction Totals					\$140,933,661.92	\$97,420,875.55	\$14,815,712.00	\$158,440,978.04	\$59,838,727.00
Grand Totals:					\$244,512,727.49	\$20,543,530.96	\$103,111,466.45	\$207,369,226.22	\$121,596,515.52